

NEW ELEMENTARY #22
DENTON ISD
DENTON, TX

Balfour Beatty
Construction

STATEMENT OF COST

CSI DIVISION	DIVISION TITLE	GMP 08/21/13	\$ / SF
01	Allowances	\$ 430,000	\$ 5.14
01	Cost of Work	\$ 335,002	\$ 4.01
02	Earthwork	\$ 446,625	\$ 5.34
02	Utilities	\$ 483,839	\$ 5.79
02	Site Improvements	\$ 382,059	\$ 4.57
03	Concrete	\$ 2,319,000	\$ 27.74
04	Masonry	\$ 515,000	\$ 6.16
05	Structural Steel	\$ 1,127,239	\$ 13.48
06	Wood & Plastics	\$ 507,902	\$ 6.08
07	Roofing	\$ 1,111,750	\$ 13.30
08	Doors & Windows	\$ 864,875	\$ 10.35
09	Drywall & Plaster	\$ 994,180	\$ 11.89
09	Flooring & Painting	\$ 376,766	\$ 4.51
10	Specialties	\$ 211,542	\$ 2.53
11	Equipment	\$ 375,158	\$ 4.49
12	Furnishings	\$ 41,284	\$ 0.49
15	Fire Protection	\$ 138,276	\$ 1.65
15	HVAC & Plumbing	\$ 2,831,600	\$ 33.87
16	Electrical	\$ 1,589,000	\$ 19.01
	SUBTOTAL	15,081,097	\$ 180.40
	General Conditions	780,071	\$ 9.33
	Contractor's Contingency	317,223	\$ 3.79
	Subcontractor Default Insurance	206,636	\$ 2.47
	General Liability Insurance	111,389	\$ 1.33
	Builders Risk Insurance	9,733	\$ 0.12
	Bond	116,530	\$ 1.39
	Fee	514,103	\$ 6.15
	SUBTOTAL	\$ 17,136,783	\$ 204.99
ALT 1B	2-STAGE FLORIDA HEAT PUMP	\$130,208	\$ 1.56
ALT 6B	NLIGHT DIGITAL LIGHTING	IN GMP	\$ -
ALT 9	EXTERIOR LED LIGHTING	\$20,747	\$ 0.25
ALT 13	ADD 3 1/2" BATT INSULATION	\$10,806	\$ 0.13
ALT 15	ALUMINUM ELECTRICAL FEEDERS	(\$29,176)	\$ (0.35)
ALT 16	USE MC CABLE FOR BRANCH CIRCUIT	(\$25,934)	\$ (0.31)
	TOTAL WITH RECOMMENDED ALTERNATES	\$ 17,243,434	\$ 206.26
	OWNER PROVIDED ITEMS		
	VCT FLOORING	\$85,000	1.02
	ENERGY MANAGEMENT	\$326,991	3.91
	CARD ACCESS	\$57,773	0.69
	COSERV GAS	\$50,000	0.60
	TOTAL CONSTRUCTION BUDGET	\$ 17,763,198	\$ 212.48