

# Facilities Management & Capital Project Status Report October 2022

## Facilities Management – Maintenance and Operations - General

- In the past month, the Facilities maintenance crews have completed 301 work orders and are currently working on 335 open work orders.

## Capital Construction

- Denfeld tower work is progressing well with all masonry pointing done, and just the roof (spire) and finial need to be installed..
- The Congdon Park window replacement project is almost done and looking good!
- New Denfeld SPED bathroom construction should be done by late October.
- LTFM projects for next summer are being discussed.
- Stowe Elementary is getting a fresh coat of paint on the interior.
  
- Ongoing Discussion with Legal Representation
  - PSS Track Lane 1 Ponding Remediation is in negotiations..
  
- Construction Tasks “On The Hill”
  - Facilities building is completed with new furniture installed.
  - Great progress is ongoing at the DSC and Transportation Building.
  - The first lift of bituminous is placed in front of Facilities, the lot between Facilities, and the road all the way to Central Entrance..
  - Abatement is completed at CHS, and demo will start in the 11/14/2022
  - DSC furniture is finalized and being ordered.

## Building Operations

- Operations staff have been performing an excellent job with minimal staff, many are working OT, but doing their best to keep buildings looking good.
- There are 18 vacancies in the Facilities Operations that we are working hard as well as need to fill.

## Health, Safety & Environmental Management

- First labor management safety committee held
- Several school security audits completed - results to be reviewed at November safety committee meeting
- User maintenance on Vector & Navigate360 training platforms

## Workers’ Compensation Activities

### October 2022

- First report of incidents:----- 25
- OSHA recordable incidents:----- 0
- Days away from work:----- 0

- Days of restricted work:----- 0

**2022 YTD Incidents (January 1, 2022 - December 31, 2022)**

- First report of incidents:----- 134
- OSHA recordable incidents:----- 20
- Days away from work:----- 123
- Days of restricted work:----- 338