

Nueces County Hospital District  
Medicaid Payment Programs/Directed Payment Programs  
Estimated Provider Payments & IGT History  
FY2012 to Present

| Provider                                      | DSRIP              | UC                   | DSH                | UHRIP              | NAIP               | CHIRP                | TIPPS            | GME               | HARP               | ATLIS             | TOTALS               |             |
|-----------------------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|----------------------|------------------|-------------------|--------------------|-------------------|----------------------|-------------|
| Christus Spohn - Corpus Christi               | 393,023,597        | 660,298,209          | 271,742,566        | 54,617,146         | 171,753,825        | 154,656,045          | 3,631,000        | 11,231,560        | 29,660,912         | 280,728           | 1,750,895,587        | 41%         |
| Christus Spohn Rural (Alice/Beeville/Kleberg) | 48,398,858         | 236,198,894          | 0                  | 14,571,054         | 0                  | 32,524,241           | 0                | 0                 | 855,522            | 822,463           | 333,371,034          | 8%          |
| Corpus Christi Medical Center                 | 121,850,134        | 194,737,114          | 0                  | 47,168,955         | 0                  | 196,406,090          | 0                | 9,201,795         | 13,805,248         | 18,480,851        | 601,650,186          | 14%         |
| Driscoll Childrens Hospital                   | 314,822,705        | 36,685,622           | 0                  | 0                  | 0                  | 881,668,876          | 2,062,491        | 24,811,717        | 139,139,725        | 33,265,056        | 1,432,456,191        | 34%         |
| Detar Hospital                                | 24,949,804         | 47,723,156           | 0                  | 15,076,184         | 0                  | 0                    | 0                | 0                 | 0                  | 0                 | 87,749,145           | 2%          |
| North Bay General Hospital                    | 0                  | 0                    | 0                  | 503,238            | 0                  | 0                    | 0                | 0                 | 0                  | 0                 | 503,238              | 0%          |
| South Texas Surgical Hospital                 | 0                  | 0                    | 0                  | 889,769            | 0                  | 0                    | 0                | 0                 | 0                  | 0                 | 889,769              | 0%          |
| Corpus Christ Rehab Hospital                  | 0                  | 0                    | 0                  | 286,797            | 0                  | 0                    | 0                | 0                 | 0                  | 173,631           | 460,428              | 0%          |
| PAM Specialty Hospital                        | 0                  | 0                    | 0                  | 1,330              | 0                  | 0                    | 0                | 0                 | 0                  | 502,192           | 503,522              | 0%          |
| PAM Rehab Hospital                            | 0                  | 0                    | 0                  | 141,201            | 0                  | 1,429,773            | 0                | 0                 | 0                  | 639,691           | 2,210,665            | 0%          |
| Zoom Rehabilitation Inc.                      | 0                  | 0                    | 0                  | 0                  | 0                  | 0                    | 0                | 0                 | 0                  | 173,631           | 173,631              | 0%          |
| Oceans Behavioral Hospital                    | 0                  | 0                    | 0                  | 0                  | 0                  | 43,294               | 0                | 0                 | 0                  | 0                 | 43,294               | 0%          |
| Nueces County Health Dept                     | 21,809,410         | 0                    | 0                  | 0                  | 0                  | 0                    | 0                | 0                 | 0                  | 0                 | 21,809,410           | 1%          |
| <b>TOTALS</b>                                 | <b>924,854,508</b> | <b>1,175,642,995</b> | <b>271,742,566</b> | <b>133,255,675</b> | <b>171,753,825</b> | <b>1,266,728,319</b> | <b>5,693,492</b> | <b>45,245,071</b> | <b>183,461,407</b> | <b>54,338,242</b> | <b>4,232,716,099</b> | <b>100%</b> |

\* Estimated Receipts for Entities (IGT + FMAP), Subject to HHSC Review and Administrative Fees

| IGT Source                      | DSRIP              | UC                 | DSH                | UHRIP             | NAIP              | CHIRP              | TIPPS            | GME               | HARP              | ATLIS             | TOTALS               |
|---------------------------------|--------------------|--------------------|--------------------|-------------------|-------------------|--------------------|------------------|-------------------|-------------------|-------------------|----------------------|
| Nueces County Hospital District | 338,074,018        | 381,700,143        | 96,250,465         | 58,389,165        | 67,718,745        | 160,387,066        | 0                | 12,201,652        | 67,546,715        | 13,743,862        | 1,196,011,831        |
| Nueces LPPF                     | 27,902,997         | 77,553,074         | 7,478,253          | 0                 | 0                 | 331,501,660        | 1,755,600        | 4,534,217         | 5,466,437         | 7,986,001         | 464,178,238          |
| <b>TOTALS</b>                   | <b>365,977,014</b> | <b>459,253,216</b> | <b>103,728,718</b> | <b>58,389,165</b> | <b>67,718,745</b> | <b>491,888,726</b> | <b>1,755,600</b> | <b>16,735,869</b> | <b>73,013,152</b> | <b>21,729,863</b> | <b>1,660,190,069</b> |