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BROWNING PUBLIC SCHOOLS

Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 21

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Report ID:	B100F		

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds	795,817.83	4,831,819.37	29,049,905.81	29,019,106.13	24,187,286.7	6 17 %
215 High School Miscellaneous Federal Funds	20,281.88	289,113.06	510,274.95	510,274.95	221,161.8	9 57 %
Grand Total:	816,099.71	5,120,932.43	29,560,180.76	29,529,381.08	24,408,448.6	55 17 %