



# Lamar CISD

**Meeting Date:** March 21, 2023

**Meeting Type:** Regular

**Item Category:** Consent Item

**Primary Contact:** Dr. Roosevelt Nivens

**Presenter(s)/Add'l Contact(s):** Greg Buchanan

**Item Name: CONSIDER APPROVAL OF USE OF 2017 BOND AVAILABLE FUNDS**

**Item Summary:** Terrell Elementary School will be complete and ready to open this fall. Due to the growth in the purple track, Roberts Middle School will temporarily occupy Terrell Elementary School for one year until the 1000-seat addition is complete at Fulshear High School. The cost of this move was not budgeted for in the 2022 bond referendum. The estimated cost of this move is \$1,000,000.00.

Beasley Elementary Phase II – Additional items uncovered during the renovation project at Beasley Elementary School that need to be addressed were not identified. The front canopy needs to be replaced. The vinyl wall covering needs to be replaced. The vinyl floor tile needs to be replaced in the gym and add hose bid and sidewalk—total budget of \$300,000.

Total \$1,300,000 from the 2017 Bond Available Savings Fund.

**Recommendation:** The administration recommends funding for the Fulshear High School and Roberts Middle School move and Beasley Elementary Phase II additions by the available savings from the 2017 Bond Referendum.

**Policy Reference:** CV (Legal)

**Leadership Definition Alignment:** Plan for Success

**Strategic Plan Alignment:** Plan for Rapid Growth While Preserving District Culture

**Currently, Budgeted?**  Yes  No  No Budgetary Impact

**Completion or Implementation Timeline:** This project will be completed in August 2024.