

FACILITIES MANAGEMENT & CAPITAL PROJECT STATUS REPORT

May 2010

Facilities Management – General

The City Fire Marshal has provided an extension to allow two tours only of the HOCHS tower for the last two graduating classes from Central HS. All previously discussed and agreed upon safety measures must be adhered to.

Capital Construction:

Currently, LRFP site work is ongoing at Denfeld, East HS (Ordean site), Homecroft, Piedmont, East MS, Lester Park, and Laura MacArthur.

Transition team meetings are being conducted to help define the process that will allow movement of teachers and items to go smoothly over the summer.

JCI is scheduling a meeting with user groups to define scoreboard needs in our new schools/ fields.

LEED meetings were conducted at respective firms for new schools that are to achieve LEED certification.

JCI, District, and CM's continue to meet on a weekly basis to review all ongoing issues.

Maintenance:

During the month of April, Operations crews were able to attend training on wood floor maintenance and preview boiler operation at Lowell. With the dry weather, parking lots and sidewalks were swept. Operations employees also have been working with sites to prepare for the upcoming summer work. Denfeld's old machine shop is being cleared to prepare for construction and the district is continuing to deliver boxes, tape, and labels to the sites upon request. Currently, the district has 249 open work requests district-wide. Specific to the month of April, we received **237** new work requests and **151** were successfully responded to and closed.

March FY 2010 / March FY 2009 Usage

Utility	March 2010			March 2009		
	Cost	Usage	Heating Degree Days	Cost	Usage	Heating Degree Days
Electricity	\$91,228.82	1,058,699 KwH	858	\$85,236	1,114,453 KwH	1,246
Gas	\$80,530.74	93,780 CCF		\$123,598	142,008 CCF	
Water	\$4,766.29	2,036 CCF		\$5,147	2,187 CCF	
Sewage	@ \$10,370.44	2,010 CCF		\$11,058	2,132 CCF	
Storm	^ \$9,485.03	-----		\$9,670	-----	
Refuse	\$7,792.57	-----		\$8,093	-----	

@ Includes \$8.78 Clean Water Surcharge per site

^ Includes \$3.50 Street Light Charge per site

Health, Safety & Environmental Management

- Emergency Response Crisis Management (ERCM) activities included:
 - Attending Site ERCM meetings to discuss individual building concerns
 - Attending a Regional H1N1 After Action Debriefing, held by the Minnesota Department of Health. We continue to monitor, but for all intents and purposes, the threat has passed.
- Workers' Compensation activities included:
 - Filing of 24 new employee accident reports; most of these accidents did not require any medical attention. Two of the accidents are "OSHA recordables" and one is classified as a Lost-Time accident, due to the employee missing work due to the accident.
 - Ongoing management of several open Workers' Compensation cases.
- Ongoing involvement with various issues related to the construction currently underway across the district.
- Ergonomic evaluations were performed at two employee computer work stations.
- Investigations continue of indoor air quality concerns at various locations within the district.
- Follow up and finalization of recommended action items initiated by our insurance company was completed.
- Recertification of Asbestos Inspector Licensure was completed.
- The Federal Environmental Protection Agency (EPA) completed a District wide inspection of our Asbestos Hazardous Emergency Response Act (AHERA) Program. We are told we will be notified in a couple months of their findings.

Risk Management

There have been no significant claims or changes in status relating to insurance policies for general liability, property, auto, and school leader's legal liability.