

DIXON PUBLIC SCHOOLS #170

"A Place to Grow"

www.dps170.org

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Margo Empen, Superintendent
Doug Stansford, Asst. Superintendent
Marc Campbell, Business Manager

Date: December 18, 2024
To: Margo Empen, Superintendent
From: Marc Campbell, Chief School Business Official
RE: Small Project Maintenance Grant – FY 25

This memorandum is designed to provide an overview and summary of the Small Project Maintenance Grant for Fiscal Year 2025. This work will be completed by the start of the 25/26 School Year. The SMPG is a matching grant in which the state will match up to \$50,000. As part of the grant application process, the Board is required to take action setting aside the portion of the project cost which the District is responsible to provide. These funds will be taken from the CFST revenues received monthly.

Below is a summary of the work to be completed with the support of the grant. The grant includes six different projects at four different locations around the District.

FY 25 SMPG Project Summary

School	Project & Location	Total Cost
Washington	Sealcoat & Stripping Playground	\$ 9,603.28
Jefferson	Sealcoat & Stripping Bus Lane & Parking Lot	\$ 15,363.25
Jefferson	Asbestos Removal & Floor Replacement	\$ 36,485.00
DHS	Sealcoat & Stripping Teachers Parking Lot	\$ 12,150.30
Dist. Office	Replace Carpet Office Space	\$ 20,100.00
Dist. Office	Sealcoat & Stripping Parking Lot	\$ 7,579.00
	Total Project Cost	\$ 101,280.83
	Grant Revenue	\$ (50,000.00)
	District Required Matching	\$ (50,000.00)
	District Remaining Amount (CFST)	\$ 1,280.83

Recommendation:

It is the recommendation of District Administration to approve the projects and the required financial set aside for the FY 25 SMPG.

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