

SPECIAL EDUCATION DISTRICT PROGRAM SHARE BY MEMBERSHIP 2024-2025 ISBT

FIVE-YEAR TOTAL ENROLLMENT DATA:

| District | 2020 | 2021 | 2022 | 2023 | 2024 | Total | 5 yr average | % of Total |
|--------------|-------------|-------------|-------------|-------------|-------------|--------------|---------------|----------------|
| Wilder | 516 | 542 | 492 | 671 | 632 | 2853 | 570.6 | 14.02% |
| Notus | 409 | 426 | 304 | 347 | 332 | 1818 | 363.6 | 8.94% |
| Parma | 1048 | 1074 | 1017 | 1041 | 1017 | 5197 | 1039.4 | 25.55% |
| Marsing | 847 | 854 | 861 | 849 | 814 | 4225 | 845 | 20.77% |
| Homedale | 1224 | 1208 | 1285 | 1262 | 1272 | 6251 | 1250.2 | 30.73% |
| Total | 4044 | 4104 | 3959 | 4170 | 4067 | 20344 | 4068.8 | 100.00% |

FIVE-YEAR PARTICIPATION (Nov. 1 COUNT) DATA: SPECIAL EDUCATION/ADMINISTRATION

| District | 2020 | 2021 | 2022 | 2023 | 2024 | Total | 5 yr average | % of Total |
|--------------|------------|------------|------------|------------|------------|-------------|--------------|----------------|
| Wilder | 64 | 59 | 70 | 114 | 70 | 377 | 75.4 | 14.46% |
| Notus | 64 | 69 | 50 | 60 | 48 | 291 | 58.2 | 11.16% |
| Parma | 126 | 123 | 140 | 144 | 120 | 653 | 130.6 | 25.04% |
| Marsing | 94 | 86 | 115 | 109 | 97 | 501 | 100.2 | 19.21% |
| Homedale | 172 | 151 | 186 | 141 | 136 | 786 | 157.2 | 30.14% |
| Total | 520 | 488 | 561 | 568 | 471 | 2608 | 521.6 | 100.00% |

DISTRICT SHARE CALCULATIONS

| District | Enrollme nt % | 60% Enrollm ent | Participati on% | 40% Particip ation | Total | proposed 24-25 | Budget 23-24 | Difference | % Increase |
|--------------|------------------|-----------------------|--------------------|--------------------------|----------------|--------------------|--------------------|------------|-------------|
| Wilder | 13.56% | 8.13% | 13.94% | 5.58% | 13.711% | \$401,643 | \$382,063 | \$19,580 | 5.12 |
| Notus | 9.38% | 5.63% | 11.89% | 4.75% | 10.383% | \$304,152 | \$306,855 | -\$2,703 | -0.88 |
| Parma | 25.78% | 15.47% | 24.99% | 10.00% | 25.464% | \$745,904 | \$751,589 | -\$5,685 | -0.76 |
| Marsing | 20.93% | 12.56% | 18.67% | 7.47% | 20.022% | \$586,519 | \$590,766 | -\$4,247 | -0.72 |
| Homedale | 30.36% | 18.21% | 30.51% | 12.21% | 30.420% | \$891,086 | \$898,028 | -\$6,942 | -0.77 |
| Total | 100.00% | 60.00% | 100.00% | 40.00% | 100.00% | \$2,929,301 | \$2,929,301 | \$3 | 0.00 |

\$3,086,881(Total) - \$52,580.00 (ED Funds) - \$105,000 (COSSA Academy Contribution) =