

FY22 REVENUE BUDGET ADJUSTMENT RECOMMENDATION

Due to projected pupil units from the June 2021 budget adoption higher than currently projected, the following budget amendment for the FY22 General Education Aid is being proposed:

Changing total General Fund Revenue from \$68,638,138 projected June 2021 to \$67,764,630 as of February 2022 based on revised Adjusted ADM going from 8,180 to 8,005.

The Finance team will continue to monitor and review revenues and bring further adjustments if needed.

Revenue reduction equals: \$873,508