

Lisle Community Unit School District 202

FY2026 Budget Summary

ALL FUNDS

TENTATIVE BUDGET VS. PRIOR YEAR BUDGET

	BUDGET FY2025 [1]	TENTATIVE BUDGET FY2025	PERCENT INCREASE (DECREASE)
FUND BALANCE - Beg of Year	\$ 23,813,276	\$ 20,566,144	
REVENUE:			
LOCAL SOURCES	40,066,882	40,698,600	2%
STATE SOURCES	3,068,759	2,952,097	-4%
FEDERAL SOURCES	1,735,287	1,517,490	-13%
TOTAL DIRECT REVENUE	44,870,928	45,168,187	1%
EXPENDITURES:			
SALARIES	21,893,449	22,651,800	3%
EMPLOYEE BENEFITS	8,046,015	8,477,410	5%
PURCHASED SERVICES	7,200,410	6,786,276	-6%
SUPPLIES AND MATERIALS	1,596,949	1,803,605	13%
CAPITAL OUTLAY	5,989,940	977,500	-84%
OTHER OBJECTS	4,648,299	4,981,380	7%
NON-CAPITALIZED EQUIPMENT	342,685	268,749	-22%
TERMINATION BENEFITS	19,000	13,700	-28%
TOTAL DIRECT EXPENDITURES	49,736,747	45,960,420	-8%
REVENUE OVER (UNDER) EXPENSES	-4,865,819	-792,233	
OTHER SOURCES/USES OF FUNDS	120,000	125,989	
FUND BALANCE - End of Year	\$ 19,067,457	\$ 19,899,900	

[1] Per FY2025 School District Budget Form filed with ISBE

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
FY2026 BUDGET
BUDGET SUMMARY

Description	Acct #	Educational	Oper & Maint	Debt Service	Transportation	IMRF/SS	Capital Projects	Working Cash	Tort	TOTAL
ESTIMATED BEGINNING FUND BALANCE July 1, 2025 (without Student Activity Funds)		14,051,339	2,147,687	321,198	991,241	666,463	1,557,391	830,825	-	20,566,144
RECEIPTS/REVENUES										
LOCAL SOURCES	1000	32,507,000	2,843,300	1,535,500	2,607,100	976,600	174,500	48,600	6,000	40,698,600
STATE SOURCES	3000	1,681,297	-	-	1,270,800	-	-	-	-	2,952,097
FEDERAL SOURCES	4000	1,517,490	-	-	-	-	-	-	-	1,517,490
Total Direct Receipts/Revenues		35,705,787	2,843,300	1,535,500	3,877,900	976,600	174,500	48,600	6,000	45,168,187
Receipts/Revenues for "On Behalf" Payments	3998	10,716,000	-	-	-	-	-		-	10,716,000
Total Receipts/Revenues		46,421,787	2,843,300	1,535,500	3,877,900	976,600	174,500	48,600	6,000	55,884,187
DISBURSEMENTS/EXPENDITURES										
INSTRUCTION	1000	22,696,935				443,390				23,140,325
SUPPORT SERVICES	2000	10,105,985	3,419,478		3,068,820	638,740	950,000		6,000	18,189,023
COMMUNITY SERVICES	3000	124,357	-		237,000	-				361,357
PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	2,769,715	-	-	-	-	-			2,769,715
DEBT SERVICES	5000	-	-	1,500,000	-	-			-	1,500,000
Total Direct Disbursements/Expenditures		35,696,992	3,419,478	1,500,000	3,305,820	1,082,130	950,000		6,000	45,960,420
Disbursements/Expenditures for "On Behalf" Payments	4180	10,716,000	-	-	-	-	-		-	10,716,000
Total Disbursements/Expenditures		46,412,992	3,419,478	1,500,000	3,305,820	1,082,130	950,000		6,000	56,676,420
Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		8,795	(576,178)	35,500	572,080	(105,530)	(775,500)	48,600	-	(792,233)
OTHER SOURCES/USES OF FUNDS										
OTHER SOURCES OF FUNDS (7000)										
PERMANENT TRANSFER FROM VARIOUS FUNDS										
Transfer of Working Cash Fund Interest	7120	42,600	-	-	-	-	-		-	42,600
Transfer of Interest	7140	14,200	-	-	-	-	-	-	-	14,200
Sale or Compensation for Fixed Assets	7300	3,000	-	-	-	-	122,989		-	125,989
Total Other Sources of Funds		59,800	-	-	-	-	122,989	-	-	182,789
OTHER USES OF FUNDS (8000)										
TRANSFER TO VARIOUS OTHER FUNDS										
Transfer of Working Cash Fund Interest	8120							42,600		42,600
Transfer of Interest	8140	-	-	14,200	-	-	-		-	14,200
Total Other Uses of Funds		-	-	14,200	-	-	-	42,600	-	56,800
Total Other Sources/Uses of Funds		59,800	-	(14,200)	-	-	122,989	(42,600)	-	125,989
ESTIMATED ENDING FUND BALANCE June 30, 2026 (Without Student Activity Funds)		14,119,934	1,571,509	342,498	1,563,321	560,933	904,880	836,825	-	19,899,900

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
FY2026 BUDGET
BUDGET SUMMARY

SUMMARY OF EXPENDITURES (by Major Object)											
	Description	Acct #	Educational	Oper & Maint	Debt Service	Transportation	IMRF/SS	Capital Projects	Working Cash	Tort	TOTAL
Object Name											
Salaries		100	21,273,300	1,313,800		64,700		-		-	22,651,800
Employee benefits		200	6,997,040	395,120		3,120	1,082,130	-		-	8,477,410
Purchased Services		300	2,689,896	858,380	-	3,232,000		-		6,000	6,786,276
Supplies & Materials		400	998,680	798,925		6,000		-		-	1,803,605
Capital Outlay		500	7,500	20,000		-		950,000		-	977,500
Other Objects		600	3,481,380	-	1,500,000	-	-	-		-	4,981,380
Non-Capitalized Equipment		700	238,496	30,253		-		-		-	268,749
Termination Benefits		800	10,700	3,000		-		-			13,700
Total Expenditures			35,696,992	3,419,478	1,500,000	3,305,820	1,082,130	950,000		6,000	45,960,420

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202										
FY2026 BUDGET										
ESTIMATED RECEIPTS/REVENUES										
Description	Acct #	Educational	Oper & Maint	Debt Service	Transportation	IMRF/SS	Capital Projects	Working Cash	Tort	TOTAL
RECEIPTS/REVENUES FROM LOCAL SOURCES										
TAXES LEVIED BY LOCAL EDUCATION AGENCY										
Designated Purposes Levies	-	24,858,000	2,406,500	1,521,300	2,406,100	402,100	-	6,000	6,000	31,606,000
Special Education Purposes Levy	1140	5,711,000	-		-	-	-			5,711,000
FICA and Medicare Only Levies	1150					501,100				501,100
Total Taxes Levied by District		30,569,000	2,406,500	1,521,300	2,406,100	903,200	-	6,000	6,000	37,818,100
PAYMENTS IN LIEU OF TAXES										
Corporate Personal Property Replacement Taxes	1230	479,200	-	-	-	30,800	-	-	-	510,000
Total Payments in Lieu of Taxes		479,200	-	-	-	30,800	-	-	-	510,000
TUITION										
Summer School Tuition from Pupils or Parents	1321	2,500								2,500
Total Tuition		2,500								2,500
TRANSPORTATION FEES										
Regular Transportion Fees from Other Districts	1412				120,000					120,000
Special Ed Transportion Fees from Other Districts	1442				10,000					10,000
Total Transportation Fees					130,000					130,000
EARNINGS ON INVESTMENTS										
Interest on Investments	1510	1,022,500	127,800	14,200	71,000	42,600	174,500	42,600	-	1,495,200
Total Earnings on Investments		1,022,500	127,800	14,200	71,000	42,600	174,500	42,600	-	1,495,200
FOOD SERVICE										
Sales to Pupils - Lunch	1611	212,000								212,000
Sales to Pupils - Breakfast	1612	13,000								13,000
Sales to Pupils - A la Carte	1613	58,000								58,000
Sales to Adults	1620	2,100								2,100
Total Food Service		285,100								285,100
DISTRICT/SCHOOL ACTIVITY INCOME										
Admissions - Athletic	1711	8,300								8,300
Admissions - Other	1719	6,000								6,000
Fees	1720	80,400								80,400
Stduent Activity Fund Revenues	1799	300,000								300,000
Total District/School Activity Income (without Student Activity Funds)		94,700								94,700
Total District/School Activity Income (with Student Activity Funds)		394,700								394,700

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
FY2026 BUDGET
ESTIMATED RECEIPTS/REVENUES

Description	Acct #	Educational	Oper & Maint	Debt Service	Transportation	IMRF/SS	Capital Projects	Working Cash	Tort	TOTAL
OTHER REVENUE FROM LOCAL SOURCES										
Rentals	1910	-	300,000							300,000
Contributions and Donations from Private Sources	1920	16,000	-	-	-	-	-	-	-	16,000
Impact Fees	1930	3,000	-	-	-	-	-	-	-	3,000
Refund of Prior Years' Expenditures	1950	10,000	9,000	-	-	-			-	19,000
Drivers' Education Fees	1970	15,000								15,000
Payments from Other Districts	1991	8,000	-	-	-	-				8,000
Other Local Revenues	1999	2,000	-	-	-	-	-	-	-	2,000
Total Other Revenue from Local Sources		54,000	309,000	-	-	-	-	-	-	363,000
Total Receipts/Revenues from Local Sources (without Student Activity Funds)	1000	32,507,000	2,843,300	1,535,500	2,607,100	976,600	174,500	48,600	6,000	40,698,600
Total Receipts/Revenues from Local Sources (with Student Activity Funds)	1000	32,807,000								40,998,600
RECEIPTS/REVENUES FROM STATE SOURCES										
UNRESTRICTED GRANTS-IN-AID										
Evidence Based Funding Formula	3001	1,260,000	-	-	-	-	-	-		1,260,000
Total Unrestricted Grants-In-Aid		1,260,000	-	-	-	-	-	-		1,260,000
RESTRICTED GRANTS-IN-AID										
SPECIAL EDUCATION										
Special Education - Private Facility Tuition	3100	100,000			-					100,000
Special Education - Orphanage - Individual	3120	296,700			53,300					350,000
Special Education - Orphanage - Summer	3130	-			-					-
Total Special Education		396,700			53,300					450,000
CAREER AND TECHNICAL EDUCATION (CTE)										
CTE - Secondary Program Improvement (CTEI)	3220	11,420	-			-				11,420
Total Career and Technical Education		11,420	-			-				11,420
State Free Lunch & Breakfast	3360	2,500								2,500
Driver Education	3370	9,400	-							9,400
TRANSPORTATION										
Transportation - Regular/Vocational	3500	-	-		489,000	-				489,000
Transportation - Special Education	3510	-	-		728,500	-				728,500
Total Transportation		-	-		1,217,500	-				1,217,500
School Infrastructure - Maintenance Projects	3925		-				-			-
Other Restricted Revenue from State Sources	3999	1,277	-	-	-	-	-	-	-	1,277
Total Restricted Grants-In-Aid		421,297	-	-	1,270,800	-	-	-	-	1,692,097
Total Receipts/Revenues from State Sources	3000	1,681,297	-	-	1,270,800	-	-	-	-	2,952,097

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202										
FY2026 BUDGET										
ESTIMATED RECEIPTS/REVENUES										
Description	Acct #	Educational	Oper & Maint	Debt Service	Transportation	IMRF/SS	Capital Projects	Working Cash	Tort	TOTAL
RECEIPTS/REVENUES FROM FEDERAL SOURCES										
RESTRICTED GRANTS-IN-AID REC'D FROM										
FEDERAL GOVT. THRU THE STATE										
FOOD SERVICE										
National School Lunch Program	4210	235,000				-				235,000
School Breakfast Program	4220	35,000				-				35,000
Total Food Service		270,000				-				270,000
TITLE I										
Title I - Low Income	4300	200,000	-		-	-				200,000
Title I - Low Income - Neglected, Private	4305	-	-		-	-				-
Total Title I		200,000	-		-	-				200,000
TITLE IV										
Title IV - Student Support & Academic Enrichment	4400	10,000	-		-	-				10,000
Total Title IV		10,000	-		-	-				10,000
FEDERAL - SPECIAL EDUCATION										
Federal Special Education - Preschool Flow-Through	4600	25,000	-		-	-				25,000
Federal Special Education - IDEA Flow-Through	4620	721,000	-		-	-				721,000
Federal Special Education - IDEA Room & Board	4625	50,000	-		-	-				50,000
Total Federal Special Education		796,000	-		-	-				796,000
CTE - PERKINS										
CTE - Perkins - Title IIIE Tech Prep	4770	6,490	-			-				6,490
Total CTE - Perkins		6,490	-			-				6,490
McKinney Education for Homeless Children	4920	14,000	-		-	-				14,000
Title II - Teacher Quality	4932	51,000	-		-	-				51,000
Medicaid Matching Funds - Administrative Outreach	4991	55,000	-		-	-				55,000
Medicaid Matching Funds - Fee-for-Service Program	4992	115,000	-		-	-				115,000
Total Restricted Grants-In-Aid Rec'd from Federal Govt. Thru the State		1,517,490	-	-	-	-			-	1,517,490
Total Receipts/Revenues from Federal Sources	4000	1,517,490	-	-	-	-	-	-	-	1,517,490
TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds)		35,705,787	2,843,300	1,535,500	3,877,900	976,600	174,500	48,600	6,000	45,168,187
TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds)		36,005,787								45,468,187

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
FY2026 BUDGET
ESTIMATED DISBURSEMENTS/EXPENDITURES

Description	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	TOTAL
EDUCATIONAL FUND (ED)										
INSTRUCTION (ED)										
Regular Programs	1100	10,256,600	3,248,310	241,435	691,075	-	17,000	134,895	2,500	14,591,815
Pre-K Programs	1125	112,300	28,270	200	1,000	-	-	-	-	141,770
Special Education Programs	1200	2,407,600	962,000	40,900	19,125	-	-	5,612	-	3,435,237
Special Education Programs Pre-K	1225	201,000	44,700	1,450	-	-	-	-	-	247,150
Remedial and Supplemental Programs K-12	1250	507,200	190,430	7,500	39,000	-	-	-	-	744,130
CTE Programs	1400	278,900	119,080	11,720	20,575	-	-	-	-	430,275
Interscholastic Programs	1500	660,900	68,320	156,900	76,300	-	32,000	7,000	-	1,001,420
Summer School Programs	1600	3,400	390	-	-	-	-	-	-	3,790
Gifted Programs	1650	75,400	33,570	-	-	-	-	-	-	108,970
Driver's Education Programs	1700	108,100	24,140	550	2,500	-	100	-	-	135,390
Bilingual Programs	1800	441,200	141,580	3,300	5,430	-	-	1,403	-	592,913
Truant Alternative & Optional Programs	1900	85,800	24,740	22,785	750	-	-	-	-	134,075
Special Education Programs K-12 Private Tuition	1912						1,115,000			1,115,000
Truants Alt/Opt Ed Programs Private Tuition	1922						15,000			15,000
Student Activity Fund Expenditures	1999						300,000			300,000
Total Instruction (Without Student Activity Funds)	1000	15,138,400	4,885,530	486,740	855,755	-	1,179,100	148,910	2,500	22,696,935
Total Instruction (With Student Activity Funds)	1000	15,138,400	4,885,530	486,740	855,755	-	1,479,100	148,910	2,500	22,996,935
SUPPORT SERVICES (ED)										
Support Services - Pupils										
Attendance & Social Work Services	2110	474,700	188,610	7,450	750	-	-	2,806	-	674,316
Guidance Services	2120	293,400	95,020	6,600	4,500	-	200	-	-	399,720
Health Services	2130	346,100	113,840	15,850	6,500	-	-	5,403	-	487,693
Psychological Services	2140	400,300	134,460	9,650	4,500	-	-	1,403	-	550,313
Speech Pathology & Audiology Services	2150	392,800	128,450	5,600	2,600	-	-	1,403	-	530,853
Other Support Services - Pupils	2190	95,000	-	4,000	3,400	-	-	-	-	102,400
Total Support Services - Pupil	2100	2,002,300	660,380	49,150	22,250	-	200	11,015	-	2,745,295
Support Services - Instructional Staff										
Improvement of Instruction Services	2210	315,700	61,960	48,330	1,000	-	1,500	1,403	-	429,893
Educational Media Services	2220	299,500	109,350	26,993	41,800	-	65	1,403	-	479,111
Assessment & Testing	2230	-	-	48,376	1,800	-	-	-	-	50,176
Total Support Services - Instructional Staff	2200	615,200	171,310	123,699	44,600	-	1,565	2,806	-	959,180
Support Services - General Administration										
Board of Education Services	2310	44,500	9,750	92,800	6,000	-	14,000	-	-	167,050
Executive Administration Services	2320	289,500	86,070	2,000	1,900	-	2,500	-	-	381,970
Special Area Administration Services	2330	256,700	88,040	4,850	1,000	-	315	-	-	350,905
Claims Paid from Self Insurance Fund	2361	-	-	98,000	-	-	-	-	-	98,000
Total Support Services - General Admin	2300	590,700	183,860	197,650	8,900	-	16,815	-	-	997,925

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202 FY2026 BUDGET ESTIMATED DISBURSEMENTS/EXPENDITURES										
Description	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	TOTAL
Support Services - School Administration										
Office of the Principal Services	2410	1,844,800	748,860	28,050	21,500	-	5,900	24,555	-	2,673,665
Total Support Services - School Admin	2400	1,844,800	748,860	28,050	21,500	-	5,900	24,555	-	2,673,665
Support Services - Business										
Direction of Business Support Services	2510	144,100	26,550	1,800	300	-	700	-	-	173,450
Fiscal Services	2520	227,200	84,170	37,550	5,000	-	700	-	-	354,620
Foods Services	2560	-	-	559,000	5,000	7,500	-	2,500	-	574,000
Total Support Services - Business	2500	371,300	110,720	598,350	10,300	7,500	1,400	2,500	-	1,102,070
Support Services - Central										
Information Services	2630	128,900	37,060	52,430	1,500	-	600	-	-	220,490
Staff Services	2640	183,900	79,850	29,340	850	-	500	-	8,200	302,640
Data Processing Services	2660	397,800	119,470	445,815	18,025	-	2,900	48,710	-	1,032,720
Total Support Services - Central	2600	710,600	236,380	527,585	20,375	-	4,000	48,710	8,200	1,555,850
Other Support Services	2900	-	-	72,000	-	-	-	-	-	72,000
Total Support Services	2000	6,134,900	2,111,510	1,596,484	127,925	7,500	29,880	89,586	8,200	10,105,985
COMMUNITY SERVICES (ED)	3000	-	-	109,357	15,000	-	-	-	-	124,357
PAYMENTS TO OTHER DISTRICTS & GOVT UNITS										
Payments to Other Govt Units										
Payments for Special Education Programs	4120			496,115			-			496,115
Payments for CTE Programs	4140			1,200			3,500			4,700
Total Pmts to Other Dist & Govt Units	4100			497,315			3,500			500,815
Payments to Other Govt Units										
Payments for Regular Programs - Tuition	4210						27,000			27,000
Payments for Special Education Programs - Tuition	4220						2,021,900			2,021,900
Payments for CTE Programs - Tuition	4240						220,000			220,000
Total Pmts to Other Dist & Govt Units - Tuition	4200						2,268,900			2,268,900
Total Pmts to Other Dist & Govt Units	4000			497,315			2,272,400			2,769,715
TOTAL DIRECT DISBURSEMENTS/EXPENDITURES (Without Student Activity Funds)		21,273,300	6,997,040	2,689,896	998,680	7,500	3,481,380	238,496	10,700	35,696,992
TOTAL DIRECT DISBURSEMENTS/EXPENDITURES (With Student Activity Funds)		21,273,300	6,997,040	2,689,896	998,680	7,500	3,781,380	238,496	10,700	35,996,992

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
FY2026 BUDGET
ESTIMATED DISBURSEMENTS/EXPENDITURES

Description	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	TOTAL
OPERATIONS AND MAINTENANCE FUND (O&M)										
SUPPORT SERVICES (O&M)										
Support Services - Business										
Operation & Maintenance of Plant Services	2540	1,313,800	395,120	858,380	798,925	20,000	-	30,253	3,000	3,419,478
Total Support Services - Business	2500	1,313,800	395,120	858,380	798,925	20,000	-	30,253	3,000	3,419,478
Total Support Services	2000	1,313,800	395,120	858,380	798,925	20,000	-	30,253	3,000	3,419,478
TOTAL DIRECT DISBURSEMENTS/EXPENDITURES		1,313,800	395,120	858,380	798,925	20,000	-	30,253	3,000	3,419,478
DEBT SERVICES FUND (DS)										
DEBT SERVICES (DS)										
Debt Service - Interest on Long-Term Debt	5200						309,500			309,500
Debt Service - Payments of Principal on LT Debt	5300						1,190,000			1,190,000
Debt Service Other	5400			-			500			500
Total Debt Service	5000			-			1,500,000			1,500,000
TOTAL DIRECT DISBURSEMENTS/EXPENDITURES				-			1,500,000			1,500,000
TRANSPORTATION FUND (TR)										
SUPPORT SERVICES (TR)										
Support Services - Business										
Pupil Transportation Services	2550	64,700	3,120	2,995,000	6,000	-	-	-	-	3,068,820
Total Support Services	2000	64,700	3,120	2,995,000	6,000	-	-	-	-	3,068,820
COMMUNITY SERVICES (ED)	3000	-	-	237,000	-	-	-	-	-	237,000
TOTAL DIRECT DISBURSEMENTS/EXPENDITURES		64,700	3,120	3,232,000	6,000	-	-	-	-	3,305,820
MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
INSTRUCTION (MR/SS)										
Regular Programs	1100		168,970							168,970
Pre-K Programs	1125		7,760							7,760
Special Education Programs	1200		178,310							178,310
Special Education Programs Pre-K	1225		13,260							13,260
Remedial and Supplemental Programs K-12	1250		25,830							25,830
CTE Programs	1400		4,050							4,050
Interscholastic Programs	1500		34,790							34,790
Summer School Programs	1600		60							60
Gifted Programs	1650		1,100							1,100
Driver's Education Programs	1700		1,580							1,580
Bilingual Programs	1800		6,430							6,430
Truants' Alternative & Optional Programs	1900		1,250							1,250
Total Instruction	1000		443,390							443,390

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
FY2026 BUDGET
ESTIMATED DISBURSEMENTS/EXPENDITURES

Description	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	TOTAL
SUPPORT SERVICES (MR/SS)										
Support Services - Pupil										
Attendance & Social Work Services	2110		6,900							6,900
Guidance Services	2120		13,220							13,220
Health Services	2130		16,440							16,440
Psychological Services	2140		5,830							5,830
Speech Pathology & Audiology Services	2150		5,740							5,740
Other Support Services - Pupils	2190		7,270							7,270
Total Support Services - Pupil	2100		55,400							55,400
Support Services - Instructional Staff										
Improvement of Instruction Services	2210		4,310							4,310
Educational Media Services	2220		9,750							9,750
Total Support Services - Instructional Staff	2200		14,060							14,060
Support Services - General Administration										
Board of Education Services	2310		8,890							8,890
Executive Administration Services	2320		12,860							12,860
Special Area Administration Services	2330		15,170							15,170
Total Support Services - General Admin	2300		36,920							36,920
Support Services - School Administration										
Office of the Principal Services	2410		80,580							80,580
Total Support Services - School Admin	2400		80,580							80,580
Support Services - Business										
Direction of Business Support Services	2510		28,470							28,470
Fiscal Services	2520		45,210							45,210
Operation & Maintenance of Plant Service	2540		255,800							255,800
Pupil Transportation Services	2550		7,900							7,900
Total Support Services - Business	2500		337,380							337,380
Support Services - Central										
Information Services	2630		25,650							25,650
Staff Services	2640		21,060							21,060
Data Processing Services	2660		67,690							67,690
Total Support Services - Central	2600		114,400							114,400
Total Support Services	2000		638,740							638,740
TOTAL DIRECT DISBURSEMENTS/EXPENDITURES			1,082,130							1,082,130

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
FY2026 BUDGET
ESTIMATED DISBURSEMENTS/EXPENDITURES

Description	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	TOTAL
CAPITAL PROJECTS (CP)										
SUPPORT SERVICES (CP)										
Support Services - Business										
Facilities Acquisition & Construction Services	2530	-	-	-	-	950,000	-	-		950,000
Total Support Services	2000	-	-	-	-	950,000	-	-	-	950,000
TOTAL DIRECT DISBURSEMENTS/EXPENDITURES		-	-	-	-	950,000	-	-	-	950,000
TORT FUND (TF)										
SUPPORT SERVICES (TF)										
Other Support Services	2900	-	-	6,000	-	-	-	-	-	6,000
Total Support Services	2000	-	-	6,000	-	-	-	-	-	6,000
TOTAL DIRECT DISBURSEMENTS/EXPENDITURES		-	-	6,000	-	-	-	-	-	6,000