Pleasantdale School District 107

Administrative Office • 7450 S. Wolf Road • Burr Ridge, IL 60527 (708) 784-2013 • Fax: (708) 246-0161 • www.d107.org

	Number to Purchase	Price/Unit	Total Cost
2017-2018 (Year 1)			
MacBooks	18	\$929	\$16,722
MacBook Cases	18	\$14	\$252
iPad - Staff	25	\$374	\$9,350
iPad Case - Staff	25	\$20	\$500
AppleTV	27	\$149	\$4,023
Epson 530	11	\$769	\$8,495
Grand Total			\$39,342
2018-2019 (Year 2)			
MacBooks	28	\$929	\$26,012
MacBook Cases	28	\$14	\$392
iPad - Staff	10	\$374	\$3,740
iPad Case - Staff	10	\$20	\$200
AppleTV	10	\$149	\$1490
Epson 530	7	\$769	\$5,383
Grand Total		I	\$37,217

Based on our careful analysis, the total (two year) cost of our refresh cycle is \$76,559 and comes in \$30,441 under the amount budgeted for this project.

Mission

Ensure that each student is a passionate learner empowered with the Academic and social skills to responsibly choose and excel in life pursuits.

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