

**THREE RIVERS/JOSEPHINE COUNTY UNIT JOINT SCHOOL DISTRICT
JOSEPHINE COUNTY, MURPHY, OREGON 97533**

**RESOLUTION TO ADOPT BUDGET, APPROPRIATE FUNDS, AND DECLARE TAX LEVY
Fiscal 13 / 14 - 08**

WHEREAS, prior to June 30 each year, the Board of Directors for the Three Rivers/Josephine County Unit Joint School District must adopt a budget and make appropriations to authorize the continuance of school district operations and functions on and following July 1, now therefore

ADOPT BUDGET

BE IT RESOLVED, that the Three Rivers/Josephine County Unit Joint School District Board hereby Adopts the resolution to Adopt the Budget, Appropriates Funds, and declare the Tax Levy as approved by the Budget Committee and the School Board for the 2013-2014 Fiscal Year in an aggregate sum of \$ 65,556,275 , now on file in the District's Administration Offices

SET APPROPRIATIONS

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2014, and shown below, are hereby appropriated or established as Unappropriated Balances for the purposes indicated within the Fund as listed:

<u>General Fund</u>		<u>Special Revenue Funds</u>	
1000 - Instruction	24,034,987	1000 - Instruction	7,121,027
2000 - Support Services	19,397,585	2000 - Support Services	2,277,562
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	2,253,526
4000 - Facilities and Construction	-	4000 - Facilities and Construction	66,000
5000 - Transfers	60,000	5000 - Transfers	-
6000 - Contingency	1,370,000	6000 - Contingency	-
Total General Fund Appropriation	44,862,572	Total Special Revenue Appropriation	11,718,115

<u>Debt Service fund</u>		<u>Capital and Carryover Fund</u>	
1000 - Instruction	-	1000 - Instruction	40,000
2000 - Support Services	-	2000 - Support Services	601,289
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	847,500
5000 - Debt Service	4,142,072	5000 - Transfers	-
6000 - Contingency	-	6000 - Contingency	1,033,453
Total Debt Service Appropriation	4,142,072	Total Capital Appropriation	2,522,242

<u>Self Insurance Fund</u>		<u>Trust & Agency Scholarship Fund</u>	
1000 - Instruction	-	1000 - Instruction	3,633
2000 - Support Services	828,145	2000 - Support Services	6,345
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	-
5000 - Transfers	-	5000 - Transfers	-
6000 - Contingency	795,964	6000 - Contingency	-
Total Self Insurance Appropriation	1,624,109	Total Trust & Agency Appropriation	9,978

Total Appropriations All Funds.....	\$ 64,879,088
Total Unappropriated and Reserve Amounts All Funds.....	\$ 677,187
Total Adopted Budget.....	\$ 65,556,275

BE IT FURTHER RESOLVED that the Three Rivers/Josephine County Unit Joint School District Board hereby imposes taxes provided for the in the Adopted Budget at the rate of **\$3.7262** per \$1,000 of assessed value for operations and in the amount of **\$ 2,129,238** for bonds, and that these taxes are hereby imposed and categorized for tax year 2013-2014 upon the assessed value of all taxable property within the District.

<u>Education</u>		<u>Excluded from the Limitation</u>	
General Fund	\$3.7262/\$1,000 assessed value		
Debt Service Fund			\$ 2,129,238

ATTEST
 Superintendent/Clerk _____ Board Chair _____
 Moved By: _____ Seconded by: _____
 Resolution: _____ Date: June 17, 2014
 Passed/Failed