Parkrose School District #3 SUBMITTED BY: **(** ✓) DATE Agenda 9/02/09 Chris Gibb **APPROVED BY:** Item Building Administrator () Superintendent Karen Fischer Gray () Mary Larson () **TOPIC:** Resolution to approve and appropriate an increase in budget for the Workshop account due to 08-09 carryover and 09-10 allocations. PURPOSE OF AGENDA ITEM: [Why are you asking for Board review]: Action/Approval XX Presentation/Special Request Information Policy Change **BACKGROUND:** Attachments: Y____ N___ LIST:__ RATIONALE/DISCUSSION: Additional workshop dollars are needed to fulfill the contract agreement for approved 08-09 carryover and 09-10 allocation.

RELATION TO GOALS:

Expenditures

Revenues

FINANCIAL IMPLICATIONS:

Increase to allocation requires Board approval.

12 2000

12 8000

ACTION REQUESTED:

A resolution to approve and appropriate an increase to fund 12 Workshop budget for the 2009-10 school year.

\$ 1,958

\$ 1,958