PAGE 1

SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice

ENTITY NAME:

FUNCTION/OBJ

B. Publication and form 910b-5 for increase ocer \$1,000 in

FARMINGTON MUNICIPAL SCHOOLS

JUSTIFICATION

Cover expense changes to 2200.53330 Prof Dev

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION** 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)		Fiscal	Year	2023-2024	
ADJUSTMENT CHANGES INT	ENT/SCOPE OF PR			No	
FLOWTHROUGH ONLY					
BUDGET PERIOD	July 1, 2023	TO	June 30, 2024		
A. CARRYOVER					
B. TOTAL CURRENT YEAR ALLOCATION					
C. ADMINISTRATIVE POOL A					
TOTAL FUNDING AVAILABLE:					

DOC. ID:	65-24-99			
FED. TAX ID.:		85-6000-130		
Please Identi	fy One:			
	General Fund/Capital Outlay/Debt			
	Direct Grant			
Х	Flowthrough	243		
		(Program of	Adm.)	
Name	IDEA/ARP			
Transportation	on (Local Board Onl	у		
SELECT ON	E:			
	_INITIAL BUD	G.	(Flowthrough)	
	INCREASE			
	_DECREASE			
	MAINTENAN	CE		
Х	TRANSFERS			

CONTACT:		Phyllis Timme		0			
TOTAL APPF	ROVED BUDG	ET (Flowthrou	igh) ROUND TO THE NEAREST D	OLLAR			
REVENUE AND FUND	FUNCTIOI EXPEN		ROUND TO THE NEAREST D	PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
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24346	1000.53330		PROFESSIONAL DEVELOPMENT	\$180,000.00	(\$180,000.00)	\$0.00	
		2200.53330	PROFESSIONAL DEVELOPMENT	\$0.00	\$180,000.00	\$180,000.00	
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•		I 22-8-12 NMSA, 19		SUB TOTAL INDIRECT COST	\$0.00 \$0.00	Total FTE	=
•	nuaget/cnanges were meeting open to	ere authorized at a the public on:	5/7/24	TOTAL	\$0.00		
B. Justification for	the tranfer: Explar	nation such as "und	lerbudgeted", "insufficient budget", or "needed to close o		, , , , , , , , , , , , , , , , , , ,	ı	
∠roiect" ARE NO1	LACCEPTABLE.	Attach additional sh	neets of necessary.				

SC	CHOOL DISTRICT CERTIFICATION				SDE APPROVAL	
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR		DATE
FISCAL OFFICER		DATE		AGENCY SPPORT/SCHOOL BUD.		DATE

FUNCTION/OBJ

JUSTIFICATION