

FISCAL YEAR 2026-2027

PROPOSED GENERAL OPERATING BUDGET



North Slope Borough
School District
nsbsd.org



**Alaska Department of Education & Early Development - School Finance
FY2027 District Operating Fund Budget
Instructions**

- Completing the workbook** - In order to use the spreadsheet capabilities, save this internet version to your computer and open the saved document through your Excel program. This spreadsheet automatically calculates totals after each activity, then automatically fills the operating fund budget summary on page 2. Many cells are protected against input because they have formulas. Use the Tab key to navigate through the document to complete the budget.
- Uniform Chart of Accounts** - Please code according to the required codes AND DESCRIPTIONS in the State of Alaska Uniform Chart of Accounts 2018 Edition so your budget will not have to be returned to you. The Chart of Accounts is on our website at: https://education.alaska.gov/publications/chart_of_accounts.pdf
Effective 7/1/2018.
- Do NOT include cents** when entering balances. **Please enter whole numbers.**
- Include personnel full-time equivalents (FTE's)** for each salary listed in the expenditure functions.
- Fund balances** - please manually enter the beginning and ending unreserved and reserved fund balances.
- Leave blank** any required fund, function, or object code that is not applicable to your district.
- ADM** - The district ADM for FY2027, upon which the budget is based, may or may not be the same as submitted for the initial projections. Please breakout the projected ADM by brick & mortar and correspondence, with additional sub-breakout by districtwide early education program (Pre-K), SPED Intensive, and total SPED counts.
- TRS/PERS On-behalf** - The full amount of the TRS and PERS on-behalf from all funds must be recorded in the operating fund using object revenue codes 056 and 057. The district is to calculate the functional break-out in order to allocate the related on-behalf expenditures.
- Proofread and check for accuracy** the final workbook before submitting to the department.

Questions? Please contact:

School Finance
Linda Hall, Audit & Review Analyst
(907) 465-2748 or linda.hall2@alaska.gov

Note -- 10 percent limit on the unreserved operating fund balance has been reinstated. AS 14.17.505(a)

**THIS REPORT IS DUE JULY 15TH
OF THE FISCAL YEAR FOR WHICH IT APPLIES
PER REGULATION 4 AAC 09.110.**

**Alaska Department of Education & Early Development - School Finance
FY2027 School Operating Fund Budget Summary**

NORTH SLOPE
District Name

| | |
|---|---------------------|
| Beginning Fund Balance: July 1, 2026 - (Subject to 10% Limit-per AS 14.17.505(a))* | <u>\$4,623,283</u> |
| (Excluded from the 10% Limit) | <u>\$6,864,622</u> |
| Total Beginning Fund Balance | <u>\$11,487,905</u> |

Revenue

| | |
|---|-------------------------|
| 010 City/Borough Appropriations | (1) <u>\$43,925,558</u> |
| 030 Earnings on Investments | (2) <u>1,700,000</u> |
| 040 Other Local Revenues | (3) <u>373,344</u> |
| 041 Tuition from Students | (4) <u>0</u> |
| 042 Tuition - Other Districts | (5) <u>0</u> |
| 047 E-Rate Program | (6) <u>10,800,000</u> |
| 050 State Sources | (7) <u>23,454,295</u> |
| 100 Federal Sources - Direct | (8) <u>2,700,700</u> |
| 150 Federal Sources - Through the State | (9) <u>0</u> |
| 190 Federal Sources - Other Agencies | (10) <u>0</u> |
| 250 Transfers From Other Funds | (11) <u>2,656,049</u> |
| Total Revenue | <u>\$85,609,946</u> |

Expenditures

| | |
|--|--------------------------|
| 100 Instruction | (12) <u>\$27,755,382</u> |
| 200 Special Education Instruction | (13) <u>6,773,157</u> |
| 220 Special Education Support Services | (14) <u>830,572</u> |
| 300 Support Services - Students | (15) <u>4,210,452</u> |
| 350 Support Services - Instruction | (16) <u>15,933,670</u> |
| 400 School Administration | (17) <u>3,992,163</u> |
| 450 School Administration Support Services | (18) <u>1,607,989</u> |
| 510 District Administration | (19) <u>1,995,825</u> |
| 550 District Administration Support Services | (20) <u>4,271,130</u> |
| 600 Operations and Maintenance of Plant | (21) <u>20,123,351</u> |
| 700 Student Activities | (22) <u>2,412,236</u> |
| 780 Community Services | (23) <u>101,073</u> |
| 900 Other Financing Uses | (24) <u>4,540,000</u> |
| Total Expenditures | <u>\$94,547,000</u> |

| | |
|---|---------------------|
| Ending Fund Balance: June 30, 2027 (Subject to 10% Limit per AS 14.17.505(a))* | <u>\$487,905</u> ** |
| (Excluded from the 10% Limit) | <u>\$2,062,946</u> |
| Total Ending Fund Balance | <u>\$2,550,851</u> |

** Must be greater than or equal to zero

*Note regarding Fund Balance – 10% Limit per AS 14.17.505(a) is reinstated as of FY2027 financials

**Alaska Department of Education & Early Development - School Finance
FY2027 School Operating Fund Budget Revenues**

NORTH SLOPE
District Name

| | | |
|--|-------------------|--|
| 050 State Sources (051 includes quality schools grants) | | |
| 051 Foundation Program | <u>19,602,910</u> | |
| 055 Supplemental Aid | <u>0</u> | |
| 056 TRS On-Behalf Payments | <u>3,074,919</u> | |
| 057 PERS On-Behalf Payments | <u>676,106</u> | |
| 059 Tuition | <u>0</u> | |
| 090 Other State Revenues - Identify | | |
| <u>PFD Raffle & Quality Schools, disparity</u> | <u>100,360</u> | |
| Total State Sources | | <u><u>\$23,454,295</u></u> |
| | | <small>Transferred to (7) on page 2</small> |
| | | |
| 100 Federal Sources - Direct | | |
| 110 Impact Aid (Public Law 874 (100%)) | <u>2,700,700</u> | |
| 140 Other Federal Revenue - Identify | <u>0</u> | |
| Total Federal Sources - Direct | | <u><u>\$2,700,700</u></u> |
| | | <small>Transferred to (8) on page 2</small> |
| | | |
| 150 Federal Sources - Through the State of Alaska - Identify: | | |
| | | |
| Total Federal Sources - Through the State | | <u><u>\$0</u></u> |
| | | <small>Transferred to (9) on page 2</small> |
| | | |
| 190 Federal Sources - Other Agencies - Identify: | | |
| | | |
| Total Federal Sources - Other Agencies | | <u><u>\$0</u></u> |
| | | <small>Transferred to (10) on page 2</small> |
| | | |
| 250 Transfers From Other Funds - Identify: | | |
| <u>Transfer in from funds that were earmarked for housing</u> | <u>2,656,049</u> | |
| Total Transfers From Other Funds | | <u><u>\$2,656,049</u></u> |
| | | <small>Transferred to (11) on page 2</small> |
| | | |
| Total Projected Revenues | | <u><u>\$85,609,946</u></u> |

**Alaska Department of Education & Early Development - School Finance
FY2027 School Operating Fund Budget Expenditures**

NORTH SLOPE
District Name

| <i>Function 100 Instruction</i> | Amount | Personnel FTE |
|--|-----------------------------|---------------|
| Salaries | | |
| 310 Certificated Salaries | <u>13,791,115</u> | <u>182.00</u> |
| 320 Non-Certificated Salaries | <u>1,901,308</u> | <u>46.00</u> |
| Total Salaries | <u>\$15,692,423</u> | |
| Employee Benefits | | |
| 360 Employee Benefits | <u>10,003,167</u> | |
| 380 Housing Allowance/Subsidy | <u> </u> | |
| 390 Transportation Allowance | <u> </u> | |
| Total Employee Benefits | <u>\$10,003,167</u> | |
| Total Salaries & Employee Benefits | <u>\$25,695,590</u> | |
| Non-Personnel | | |
| 410 Professional and Technical Services | <u>400,000</u> | |
| 419 Chief Administrator Contract Services | <u>0</u> | |
| 420 Staff Travel | <u>40,000</u> | |
| 425 Student Travel | <u>0</u> | |
| 430 Utility Services | <u>1,000</u> | |
| 435 Energy | <u>0</u> | |
| 440 Other Purchased Services | <u>698,600</u> | |
| 445 Insurance and Bond Premiums | <u>0</u> | |
| 450 Supplies, Materials and Media | <u>920,192</u> | |
| 480 Tuition and Stipends | <u>0</u> | |
| 490 Other Expenses - Identify: | | |
| _____ | _____ | |
| _____ | _____ | |
| _____ | _____ | |
| 510 Equipment | <u> </u> | |
| Total Non-Personnel | <u>\$2,059,792</u> | |
| Total Salaries, Benefits, Non-Personnel | <u>\$27,755,382</u> | |

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**Alaska Department of Education & Early Development - School Finance
FY2027 School Operating Fund Budget Expenditures**

NORTH SLOPE
District Name

Function 220 Special Education Support Services - Students

| | Amount | Personnel FTE |
|--|-------------------|---------------|
| Salaries | | |
| 310 Certificated Salaries | <u>237,030</u> | <u>2.00</u> |
| 320 Non-Certificated Salaries | <u>88,100</u> | <u>1.00</u> |
| Total Salaries | <u>\$325,130</u> | |
| Employee Benefits | | |
| 360 Employee Benefits | <u>170,042</u> | |
| 380 Housing Allowance/Subsidy | <u> </u> | |
| 390 Transportation Allowance | <u> </u> | |
| Total Employee Benefits | <u>\$170,042</u> | |
| Total Salaries & Employee Benefits | <u>\$495,172</u> | |
| Non-Personnel | | |
| 410 Professional and Technical Services | <u>270,000</u> | |
| 419 Chief Administrator Contract Services | <u>0</u> | |
| 420 Staff Travel | <u>4,700</u> | |
| 425 Student Travel | <u>0</u> | |
| 430 Utility Services | <u>1,200</u> | |
| 435 Energy | <u>0</u> | |
| 440 Other Purchased Services | <u>43,500</u> | |
| 445 Insurance and Bond Premiums | <u>0</u> | |
| 450 Supplies, Materials and Media | <u>16,000</u> | |
| 480 Tuition and Stipends | <u> </u> | |
| 490 Other Expenses - Identify: | <u> </u> | |
| _____ | <u> </u> | |
| _____ | <u> </u> | |
| _____ | <u> </u> | |
| 510 Equipment | <u> </u> | |
| Total Non-Personnel | <u>\$335,400</u> | |
| Total Salaries, Benefits, Non-Personnel | <u>\$830,572</u> | |

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**Alaska Department of Education & Early Development - School Finance
FY2027 School Operating Fund Budget Expenditures**

NORTH SLOPE
District Name

| <i>Function 300 Support Services - Students</i> | Amount | Personnel FTE |
|---|-----------------------------|---------------|
| Salaries | | |
| 310 Certificated Salaries | <u>1,542,760</u> | <u>17.00</u> |
| 320 Non-Certificated Salaries | <u>1,010,574</u> | <u>14.00</u> |
| Total Salaries | <u>\$2,553,334</u> | |
| Employee Benefits | | |
| 360 Employee Benefits | <u>1,517,618</u> | |
| 380 Housing Allowance/Subsidy | <u> </u> | |
| 390 Transportation Allowance | <u> </u> | |
| Total Employee Benefits | <u>\$1,517,618</u> | |
| Total Salaries & Employee Benefits | <u>\$4,070,952</u> | |
| Non-Personnel | | |
| 410 Professional and Technical Services | <u>0</u> | |
| 420 Staff Travel | <u>40,000</u> | |
| 425 Student Travel | <u>0</u> | |
| 430 Utility Services | <u>0</u> | |
| 435 Energy | <u>0</u> | |
| 440 Other Purchased Services | <u>0</u> | |
| 445 Insurance and Bond Premiums | <u>0</u> | |
| 450 Supplies, Materials and Media | <u>99,500</u> | |
| 480 Tuition and Stipends | <u>0</u> | |
| 490 Other Expenses - Identify: | <u>0</u> | |
| _____ | <u> </u> | |
| _____ | <u> </u> | |
| _____ | <u> </u> | |
| 510 Equipment | <u>0</u> | |
| Total Non-Personnel | <u>\$139,500</u> | |
| Total Salaries, Benefits, Non-Personnel | <u>\$4,210,452</u> | |

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**Alaska Department of Education & Early Development - School Finance
FY2027 School Operating Fund Budget Expenditures**

NORTH SLOPE
District Name

Function 450 School Administration Support Services

| | Amount | Personnel FTE |
|--|---------------------------|---------------|
| Salaries | | |
| 320 Non-Certificated Salaries | <u>921,081</u> | <u>17.00</u> |
| Total Salaries | <u>\$921,081</u> | |
| Employee Benefits | | |
| 360 Employee Benefits | <u>686,908</u> | |
| 380 Housing Allowance/Subsidy | <u> </u> | |
| 390 Transportation Allowance | <u> </u> | |
| Total Employee Benefits | <u>\$686,908</u> | |
| Total Salaries & Employee Benefits | <u><u>\$1,607,989</u></u> | |
| Non-Personnel | | |
| 410 Professional and Technical Services | <u>0</u> | |
| 420 Staff Travel | <u>0</u> | |
| 425 Student Travel | <u>0</u> | |
| 430 Utility Services | <u>0</u> | |
| 435 Energy | <u>0</u> | |
| 440 Other Purchased Services | <u>0</u> | |
| 445 Insurance and Bond Premiums | <u>0</u> | |
| 450 Supplies, Materials and Media | <u>0</u> | |
| 480 Tuition and Stipends | <u>0</u> | |
| 490 Other Expenses - Identify: | | |
| _____ | <u>0</u> | |
| _____ | <u> </u> | |
| _____ | <u> </u> | |
| 510 Equipment | <u>0</u> | |
| Total Non-Personnel | <u><u>\$0</u></u> | |
| Total Salaries, Benefits, Non-Personnel | <u><u>\$1,607,989</u></u> | |

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**Alaska Department of Education & Early Development - School Finance
FY2027 School Operating Fund Budget Expenditures**

NORTH SLOPE
District Name

| <i>Function 510 District Administration</i> | Amount | Personnel FTE |
|--|--------------------|---------------|
| Salaries | | |
| 310 Certificated Salaries | <u>162,750</u> | <u>1.00</u> |
| 320 Non-Certificated Salaries | <u>636,688</u> | <u>10.00</u> |
| Total Salaries | <u>\$799,438</u> | |
| Employee Benefits | | |
| 360 Employee Benefits | <u>508,187</u> | |
| 380 Housing Allowance/Subsidy | <u> </u> | |
| 390 Transportation Allowance | <u> </u> | |
| Total Employee Benefits | <u>\$508,187</u> | |
| Total Salaries & Employee Benefits | <u>\$1,307,625</u> | |
| Non-Personnel | | |
| 410 Professional and Technical Services | <u>381,000</u> | |
| 419 Chief Administrator Contract Services | <u>0</u> | |
| 420 Staff Travel | <u>177,000</u> | |
| 425 Student Travel | <u>20,000</u> | |
| 430 Utility Services | <u>7,000</u> | |
| 435 Energy | <u>0</u> | |
| 440 Other Purchased Services | <u>13,500</u> | |
| 445 Insurance and Bond Premiums | <u>0</u> | |
| 450 Supplies, Materials and Media | <u>61,700</u> | |
| 480 Tuition and Stipends | <u>0</u> | |
| 490 Other Expenses - Identify: | | |
| Dues & Fees | <u>28,000</u> | |
| 510 Equipment | <u> </u> | |
| Total Non-Personnel | <u>\$688,200</u> | |
| Total Salaries, Benefits, Non-Personnel | <u>\$1,995,825</u> | |

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**Alaska Department of Education & Early Development - School Finance
FY2027 School Operating Fund Budget Expenditures**

NORTH SLOPE
District Name

| Function 600 Operations and Maintenance of Plant | Amount | Personnel FTE |
|---|-----------------------------|---------------|
| Salaries | | |
| 310 Certificated Salaries | <u>162,750</u> | <u>0.25</u> |
| 320 Non-Certificated Salaries | <u>5,844,916</u> | <u>75.75</u> |
| Total Salaries | <u>\$6,007,666</u> | |
| Employee Benefits | | |
| 360 Employee Benefits | <u>3,970,643</u> | |
| 380 Housing Allowance/Subsidy | <u> </u> | |
| 390 Transportation Allowance | <u> </u> | |
| Total Employee Benefits | <u>\$3,970,643</u> | |
| Total Salaries & Employee Benefits | <u>\$9,978,309</u> | |
| Non-Personnel | | |
| 410 Professional and Technical Services | <u>25,000</u> | |
| 420 Staff Travel | <u>120,000</u> | |
| 425 Student Travel | <u>0</u> | |
| 430 Utility Services | <u>419,900</u> | |
| 435 Energy | <u>3,398,500</u> | |
| 440 Other Purchased Services | <u>269,094</u> | |
| 445 Insurance and Bond Premiums | <u>4,953,520</u> | |
| 450 Supplies, Materials and Media | <u>909,028</u> | |
| 480 Tuition and Stipends | <u>0</u> | |
| 490 Other Expenses - Identify: | <u>0</u> | |
| _____ | <u>0</u> | |
| _____ | <u> </u> | |
| _____ | <u> </u> | |
| 510 Equipment | <u>50,000</u> | |
| Total Non-Personnel | <u>\$10,145,042</u> | |
| Total Salaries, Benefits, Non-Personnel | <u>\$20,123,351</u> | |

Transferred to (21) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2027 School Operating Fund Budget Expenditures**

NORTH SLOPE
District Name

| <i>Function 700 Student Activities</i> | Amount | Personnel FTE |
|--|--------------------|---------------|
| Salaries | | |
| 310 Certificated Salaries | <u>350,001</u> | <u>0.00</u> |
| 320 Non-Certificated Salaries | <u>325,429</u> | <u>2.00</u> |
| Total Salaries | <u>\$675,430</u> | |
| Employee Benefits | | |
| 360 Employee Benefits | <u>281,246</u> | |
| 380 Housing Allowance/Subsidy | <u> </u> | |
| 390 Transportation Allowance | <u> </u> | |
| Total Employee Benefits | <u>\$281,246</u> | |
| Total Salaries & Employee Benefits | <u>\$956,676</u> | |
| Non-Personnel | | |
| 410 Professional and Technical Services | <u>104,440</u> | |
| 420 Staff Travel | <u>12,000</u> | |
| 425 Student Travel | <u>1,283,620</u> | |
| 430 Utility Services | <u>0</u> | |
| 435 Energy | <u>0</u> | |
| 440 Other Purchased Services | <u>6,000</u> | |
| 445 Insurance and Bond Premiums | <u>0</u> | |
| 450 Supplies, Materials and Media | <u>34,500</u> | |
| 480 Tuition and Stipends | <u>0</u> | |
| 490 Other Expenses - Identify: | | |
| Dues & Fees | <u>15,000</u> | |
| _____ | <u> </u> | |
| _____ | <u> </u> | |
| 510 Equipment | <u> </u> | |
| Total Non-Personnel | <u>\$1,455,560</u> | |
| Total Salaries, Benefits, Non-Personnel | <u>\$2,412,236</u> | |

Transferred to (22) on page 2

**Alaska Department of Education & Early Development - School Finance
FY2027 School Operating Fund Budget Expenditures**

NORTH SLOPE
District Name

Function 780 Community Services

| | Amount | Personnel FTE |
|---|-------------------|-----------------------------|
| Salaries | | |
| 310 Certificated Salaries | <u>0</u> | <u>0.00</u> |
| 320 Non-Certificated Salaries | <u>0</u> | <u>0.00</u> |
| Total Salaries | | <u>\$0</u> |
| Employee Benefits | | |
| 360 Employee Benefits | <u>101,073</u> | |
| 380 Housing Allowance/Subsidy | <u> </u> | |
| 390 Transportation Allowance | <u> </u> | |
| Total Employee Benefits | | <u>\$101,073</u> |
| Total Salaries & Employee Benefits | | <u><u>\$101,073</u></u> |
| Non-Personnel | | |
| 410 Professional and Technical Services | <u> </u> | |
| 420 Staff Travel | <u> </u> | |
| 425 Student Travel | <u> </u> | |
| 430 Utility Services | <u> </u> | |
| 435 Energy | <u> </u> | |
| 440 Other Purchased Services | <u> </u> | |
| 445 Insurance and Bond Premiums | <u> </u> | |
| 450 Supplies, Materials and Media | <u> </u> | |
| 480 Tuition and Stipends | <u> </u> | |
| 490 Other Expenses - Identify: | | |
| <u> </u> | <u> </u> | |
| <u> </u> | <u> </u> | |
| <u> </u> | <u> </u> | |
| 510 Equipment | <u> </u> | |
| Total Non-Personnel | | <u><u>\$0</u></u> |
| Total Salaries, Benefits, Non-Personnel | | <u><u>\$101,073</u></u> |

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**Alaska Department of Education & Early Development - School Finance
FY2027 School Operating Fund Budget Other Financing Uses**

NORTH SLOPE
District Name

| Function 900 Other Financing Uses | Amount |
|--|---------------------------|
| Transfers To: | |
| 550 Transfer to Other Funds | |
| Food Service | <u>2,825,000</u> |
| Housing | <u>1,365,000</u> |
| Pupil Transportation | <u>150,000</u> |
| Community Recreation | <u>200,000</u> |
| | |
| | |
| Total Other Financing Uses | <u><u>\$4,540,000</u></u> |

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**Alaska Department of Education and Early Development - School Finance
FY2027 School Operating Fund Budget TRS/PERS Functional Breakdown**

NORTH SLOPE

District Name

The department uses two required revenue object codes, 056 and 057, for the purpose of recording TRS and PERS on-behalf revenue. The full amount of the TRS and PERS on-behalf from all funds must be recorded in the operating fund. The district is to calculate the functional break-out in order to allocate the related on-behalf expenditure.

The district is to use the following allocation method for breaking out the TRS by function.

- 1) To calculate the TRS on-behalf amount take the difference between the Board Recommended Rate and the Effective Rate and multiply the difference by the total district wide TRS payroll from all funds. You will now have the total dollar amount of the TRS on-behalf for all funds.
- 2) Divide the (total district wide TRS payroll by function from all funds) by the (total district wide TRS payroll from all funds) to derive a percentage of total district wide TRS payroll by function.
- 3) The total district wide TRS payroll by function percentage is multiplied by the total TRS on-behalf to come up with the total TRS on-behalf by function to be recorded in the operating fund.

The district is to use the same methodology for recording total PERS on-behalf. The TRS and PERS on-behalf allocations are to be recorded in the schedule below and also included in the employee benefits in each function. The total on-behalf employee benefits by function should reconcile to the total on-behalf revenues recorded from page 4.

Note: TRS on-behalf rate for FY2027 is 21.46% and PERS on-behalf rate for FY2027 is 7.84%

| | TRS | PERS |
|--|------------------|----------------|
| Total On-Behalf Revenue from page 4 | <u>3,074,919</u> | <u>676,106</u> |
| Function 100 On-Behalf Expenditures | <u>1,993,124</u> | <u>79,782</u> |
| Function 200 On-Behalf Expenditures | <u>234,101</u> | <u>73,476</u> |
| Function 220 On-Behalf Expenditures | <u>29,546</u> | <u>3,179</u> |
| Function 300 On-Behalf Expenditures | <u>205,767</u> | <u>32,570</u> |
| Function 350 On-Behalf Expenditures | <u>131,404</u> | <u>29,215</u> |
| Function 400 On-Behalf Expenditures | <u>297,739</u> | <u>0</u> |
| Function 450 On-Behalf Expenditures | <u>0</u> | <u>34,426</u> |
| Function 510 On-Behalf Expenditures | <u>20,287</u> | <u>22,974</u> |
| Function 550 On-Behalf Expenditures | <u>40,132</u> | <u>61,605</u> |
| Function 600 On-Behalf Expenditures | <u>64,805</u> | <u>241,129</u> |
| Function 700 On-Behalf Expenditures | <u>20,287</u> | <u>57,909</u> |
| Function 780 On-Behalf Expenditures | <u>37,727</u> | <u>39,841</u> |
| Total On-Behalf Employee Benefits by Function | <u>3,074,919</u> | <u>676,106</u> |

Note: TRS and PERS on-behalf for Pupil Transportation and Food Service should be included in function 300 and TRS and PERS on-behalf for Construction & Facilities Acquisition should be included in function 600.

**Alaska Department of Education and Early Development - School Finance
FY2027 School Operating Fund Budget - SPED MOE Eligibility Test Review**

NORTH SLOPE

District Name

Federal regulation (34 CFR 300.203) requires districts to maintain a consistent level of local and state financial support for special education services from year to year. To monitor eligibility for Title VI-B funding, DEED conducts the SPED MOE Eligibility Test, which compares the district's budgeted SPED costs to their most recent actual expenditures.

The FY2027 SPED MOE Eligibility Test compares the FY2027 Budget to the FY2025 Actuals. On-behalf amounts for FY2025 are from the district's supplemental report submitted to DEED. The FY2025 SPED Count is from October 1, 2024.

This workpaper will automatically populate once a school district name is selected from the dropdown list in cell C65.

Note:

If the district's FY25 Audit is pending, then the district can manually enter draft function totals in C915 and C916.

If the on-behalf breakout by function has not been received, then the district can manually enter data in cells E915, F915, E916, F916.

FY2025 Actuals

| | Amount | TRS On-Behalf | PERS On-Behalf |
|---------------------------------------|-----------|-------------------|-------------------|
| Function 200 | 4,011,967 | 229,821 | 27,601 |
| Function 220 | 588,055 | 19,784 | 19,784 |
| FY2025 Aggregate SPED Expenses | 4,303,032 | SPED Count | |
| | | 193 | |
| FY2025 Per Pupil Expenses | 22,296 | | |

FY2027 Budget

| | Amount | TRS On-Behalf | PERS On-Behalf |
|---------------------------------------|-----------|-------------------|-------------------|
| Function 200 | 6,773,157 | 234,101 | 73,476 |
| Function 220 | 830,572 | 29,546 | 3,179 |
| FY2027 Aggregate SPED Expenses | 7,263,427 | SPED Count | |
| | | 218 | |
| FY2027 Per Pupil Expenses | 33,318 | | |

SPED MOE Eligibility Test Results

| | | |
|----------------------|--------|-----------------|
| Aggregate Comparison | 168.8% | Passes SPED MOE |
| Per Pupil Comparison | 149.4% | Passes SPED MOE |

Determining Eligibility:

If the Aggregate Comparison or the Per Pupil Comparison is greater than 100%, then the district passes the Eligibility Test.

If neither comparison is greater than 100%, then to be eligible to receive Title VI-B funding in the current year, the district will need to either increase the SPED budgeted expenses or demonstrate one or more of the allowable exceptions under:

[34 CFR 300.204.](#)

OUR MISSION & FOUNDATION

OUR MISSION

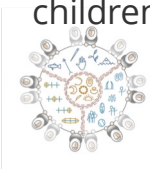
Students who are empowered, culturally rooted, bilingual, healthy, critical, creative, life-long learners.

MANŃUQPŮT - OUR FOUNDATION

Inuk una qauriniŃanin inugullaġmi iġisimmatiniguuruq iġisausiaminin naipiqtuġniŃani!!u aasii taima isumalaalgusiv!uni sulii iġisimmaġiksiv!uni tainnamik aasii kisuutilaani pautagivlugu inuguqŃuni inulluatauvluni.

The North Slope Borough School District is committed to embedding through our curriculum and teaching practices, traditional Inupiaq ways of raising and educating children, Inuguqsiniq, which is the principle that guides our work with the children and communities of the North Slope. We share the responsibility to support our students' development as inulluatat - good human beings - who are able to navigate successfully in today's world.

We honor and recognize the unique process of learning that is deeply tied to the land, culture, language, and knowledge of the Inupiat. This approach, which is directed by the Inupiaq worldview, respects how children learn as they become aware of their surroundings and expand their knowledge into adulthood.



SCHOOL DISTRICT STRATEGIC GOALS 2025-2029

Family & Community Collaboration

Prioritize and implement intentional purposeful partnerships.

Culturally Responsive Instruction

All students perform at or above grade level.
All students are prepared for their pathway of choice post-high school.
Graduate Bilingual Students

Student Social & Emotional Wellbeing

Facilitate & maintain culturally, emotionally, & physically safe learning environments.

Staff Support & Professional Development

Build and sustain a thriving workforce aligned with the mission of the district.

Financial & Operational Stewardship

Standardize high-functioning, efficient, student-focused operations.





SCHOOL BOARD MEMBERS

Esther Evikana
Utqiagvik
Board President

Nancy Rock
Tikiġaq

Frieda Moore
Utqiagvik

Frieda Nageak
Utqiagvik
Board Clerk

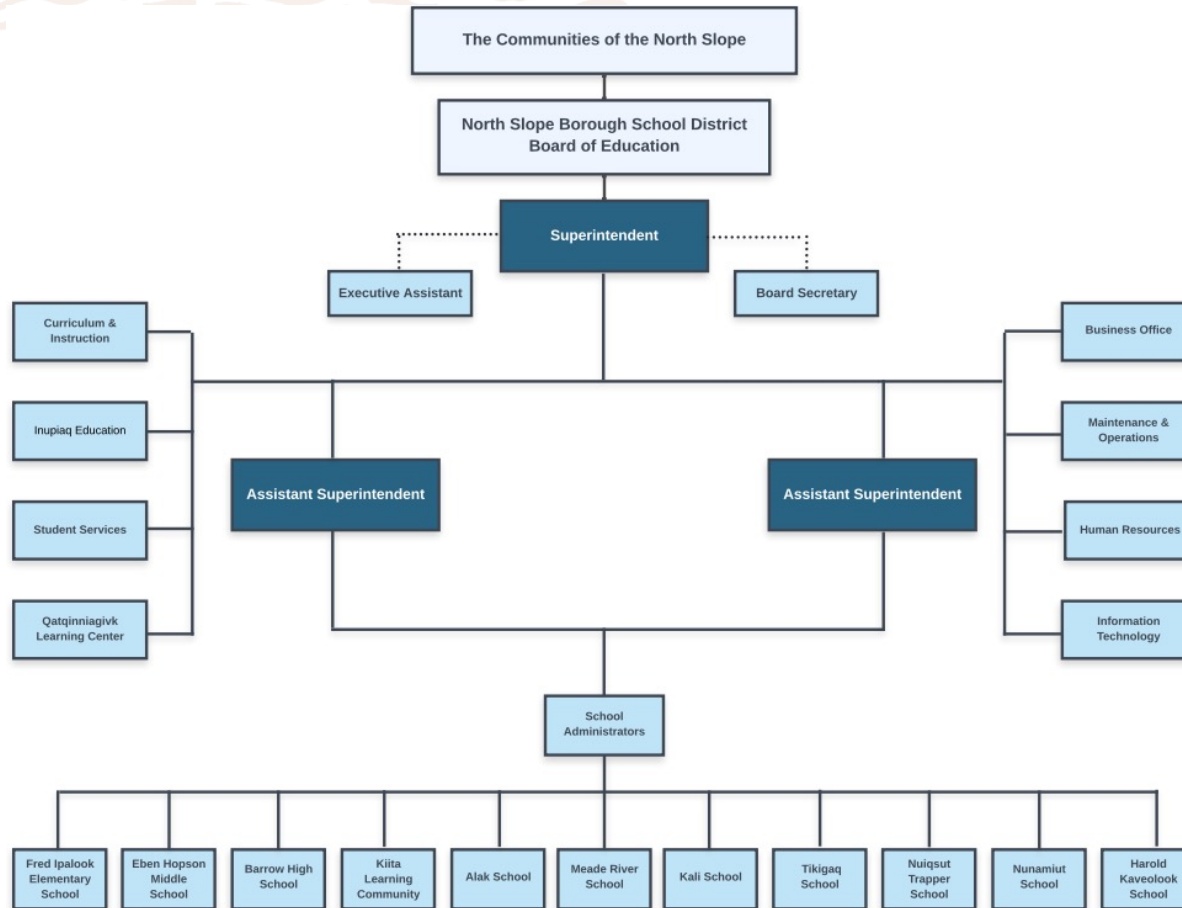
Rossman Ferguson
Ulġuniq

Qaiyaan Harcharek
Utqiagvik

Nora Jane Burns
Kaktovik

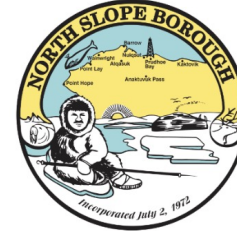


2026-2027 ORGANIZATION CHART



North Slope Borough

OFFICE OF THE MAYOR



P.O. Box 69
Barrow, Alaska 99723
Phone: 907 852- 0200
Fax: 907 852-0337

Josiah A. Patkotak, Mayor

December 15, 2025

David Vadivelloo, Superintendent
North Slope Borough School District
PO Box 169
Utqiagvik, Alaska 99723

Dear Superintendent Vadivelloo,

The North Slope Borough is currently in the process of developing our budget proposals for Fiscal Year 2027. As part of this effort, the Borough continues to refine both our revenue assumptions and our projected obligations, including departmental needs, contractual commitments, and mandated services we provide to our residents including our financial support to the School District. These refinements will be further addressed and discussed during the Budget Retreat tentatively scheduled for the tail end of January, which will include participation from all Borough departments.

The population determination, which is received from the State of Alaska by January 15, is a critical component of the Borough's financial framework, as it directly feeds into the calculation of the property tax cap. This calculation establishes the maximum amount of revenue available to support annual operating expenditures, including that of debt service capacity. Together with the preliminary assessed value, the population determination provides improved visibility into the Borough's overall financial capacity and supports responsible and sustainable budget development for FY 2027.

Based on the information available at this time, the preliminary level of financial support to be provided by the North Slope Borough to the North Slope Borough School District for FY 2027 has been determined to be **\$38,766,371**. This amount will be re-evaluated at a later date as additional financial information becomes available and for further consideration as part of the ongoing budget development process.

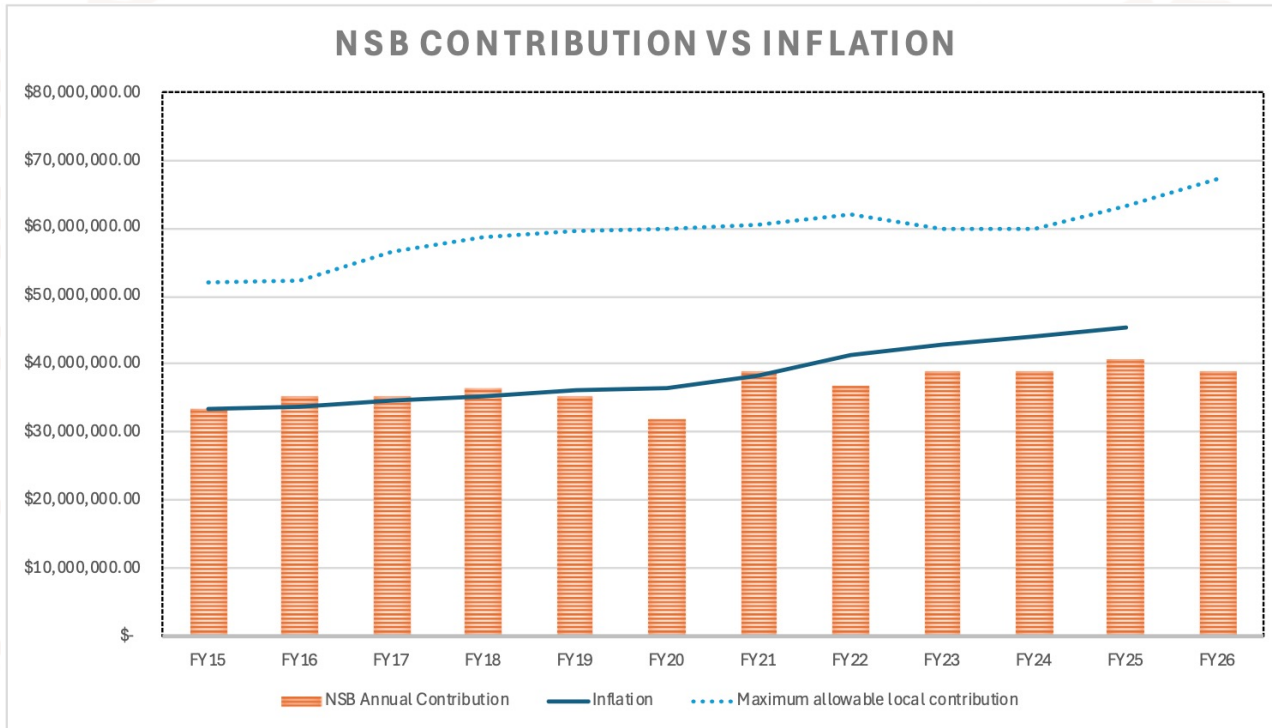
Should you have additional questions, please contact Vernon Edwardsen, NSB Chief Administrative Officer, Vernon.Edwardsen@North-Slope.org and Fadil Limani, Director of Finance, fadil.limani@north-slope.org.

Respectfully,

A handwritten signature in black ink, appearing to read "Josiah Aullaqsruaq Patkotak".

Josiah Aullaqsruaq Patkotak
Mayor

NSB CONTRIBUTION VS INFLATION



| Years | NSB Contribution | Inflation | | Local Contribution Maximum |
|-------|------------------|------------------|-------------------|----------------------------|
| FY15 | \$ 33,375,626.00 | \$ 33,415,242.07 | \$ (39,616.07) | \$ 52,016,946.00 |
| FY16 | \$ 35,125,626.00 | \$ 33,836,779.66 | \$ 1,288,846.34 | \$ 52,365,655.00 |
| FY17 | \$ 35,375,626.00 | \$ 34,557,623.03 | \$ 818,002.97 | \$ 56,460,749.00 |
| FY18 | \$ 36,535,626.00 | \$ 35,401,685.08 | \$ 1,133,940.92 | \$ 58,748,814.00 |
| FY19 | \$ 35,375,626.00 | \$ 36,043,155.31 | \$ (667,529.31) | \$ 59,679,366.00 |
| FY20 | \$ 31,838,063.00 | \$ 36,487,814.02 | \$ (4,649,751.02) | \$ 59,946,164.00 |
| FY21 | \$ 38,766,371.00 | \$ 38,202,019.88 | \$ 564,351.12 | \$ 60,557,945.00 |
| FY22 | \$ 36,828,052.00 | \$ 41,259,224.74 | \$ (4,431,172.74) | \$ 61,860,967.00 |
| FY23 | \$ 39,004,637.78 | \$ 42,957,640.55 | \$ (3,953,002.77) | \$ 59,951,373.00 |
| FY24 | \$ 38,766,371.00 | \$ 44,224,650.01 | \$ (5,458,279.01) | \$ 59,856,097.00 |
| FY25 | \$ 40,766,371.00 | \$ 45,388,319.31 | \$ (4,621,948.31) | \$ 63,076,979.00 |
| FY26 | \$ 38,766,371.00 | | | \$ 67,234,251.00 |
| FY27 | \$ 38,766,371.00 | | | |

| | | |
|---|---|------------------------|
| FY15-FY26 NSB contributions have increased by ~16% | If contributions from FY15-FY25 kept up with inflation | Permissible Cap |
|---|---|------------------------|

PER THE US INFLATION CALCULATOR, THE AVERAGE COST OF GOODS/SERVICES HAS INCREASED BY 31% FROM 2015 TO 2025



NORTH SLOPE BOROUGH SCHOOL DISTRICT FY27 Budget Overview



Executive Summary



November through March, Administration held individual budget hearings with departments, site administrators, and representatives of their Community School Advisory Council (CSAC).

The purpose of the meetings were to continue communication and transparency by:

Providing an overview of the financial position of the District, including revenues and expenditures

Consulting with each sites operational needs, Full-Time Equivalents (FTE's), and added duty contracts.

Discussing each sites requests, specific to each location, for consideration during budgeting.

Discussing with each department, FTE's, and needs based on prioritized initiatives.

The consistent themes discussed included the:

Financial uncertainty of education funding; ***BSA not tracking with inflation, Federal funding uncertain***

Revenues in the District not keeping up with inflation (NSB, State, Federal) and impact on operations;

thankfully we have a strong relationship with Mayor's office and hoping Assembly will increase base contribution

Critical importance of student attendance to improve student achievement and areas of improvement;

Interventionist and student learning;

Staffing designations and teacher/pupil ratios;

Potential budget constraints, targeted spending, and partnerships with regional stakeholders;

Added Duty Contracts (ADCs) and site-specific requests;

Site-based goals and ways the District could assist;

Maintaining a focus on the Board's mission and key initiatives;

FY27 AVERAGE DAILY MEMBERSHIP

State of Alaska

Department of Education & Early Development
 School Finance & Support Services
 Average Daily Membership (ADM) Report

PROJECTED FY2027



DUE: NOVEMBER 5, 2025

| |
|---|
| Prepared By: <u>Ian Acuna</u> |
| District Name: <u>North Slope Borough School District</u> |
| Email: <u>ian.acuna@nsbsd.org</u> |
| <small>I certify the reported counts & foundation claim comply with state law, regulations, including the Student Data Reporting Manual. Noncompliance is subject to PTPC sanctions per AS 14.20.030 & 20 AAC 10.020(d)(9).</small> |
| Superintendent's Signature: <u>David Vasconcelos</u> Date: <u>11/3/2025</u> |

| School District / Attendance Center: | PK-EEP ADM | K-6 ADM | 7-12 ADM | ADM TOTAL | SPED Intensive |
|--|--------------|---------------|---------------|----------------|----------------|
| <i>Enter the District's ADM & Intensive numbers in the column for that school. Correspondence goes in the above box.</i> | | | | | |
| NORTH SLOPE | | | | | |
| Alak School | 5.18 | 57.78 | 52.91 | 115.87 | 1.00 |
| Barrow High School (Barrow) | 0.00 | 0.00 | 219.16 | 219.16 | 2.00 |
| Kali School (Point Lay) | 3.61 | 35.30 | 37.49 | 76.40 | 0.00 |
| Eben Hopson Middle (Barrow) | 0.00 | 64.25 | 170.94 | 235.18 | 2.00 |
| Fred Ipalook (Barrow) | 37.35 | 393.12 | 0.00 | 430.47 | 4.00 |
| Harold Kaveolook School (Kaktovik) | 1.55 | 35.49 | 21.96 | 59.00 | 1.00 |
| Meade River School (Atkasuk) | 2.47 | 41.80 | 37.14 | 81.41 | 2.00 |
| Nuiqsut Trapper School | 4.52 | 60.94 | 72.66 | 138.12 | 4.00 |
| Nunamiut School (Anaktuvuk Pass) | 10.70 | 65.17 | 40.49 | 116.36 | 2.00 |
| Tikigaq School (Point Hope) | 9.92 | 95.35 | 95.88 | 201.15 | 5.00 |
| Kiita Learning Community | 0.00 | 0.00 | 33.52 | 33.52 | 0.00 |
| TOTAL | 75.30 | 849.20 | 782.14 | 1706.65 | 23.00 |

| |
|-------------------------------------|
| TOTAL Correspondence ADM Only |
| |

Alaska Department of Education & Early Development

FY2027 Foundation Formula PROJECTION

Prepared by School Finance 12/12/2025

| School District | \$6,660 Basic Need | Eligible Federal | | Impact AID Percent | Deductible Impact AID 90% | BSA State AID | Quality Schools | Projected FY2027 Total State Entitlement |
|--------------------|----------------------|-------------------------------|--------------------------------------|--------------------|---------------------------|----------------------|------------------|--|
| | | Minimum Required Local Effort | Impact Aid Total prior to applying % | | | | | |
| Alaska Gateway | 9,328,662 | - | 668,560 | 100.00% | 601,704 | 8,726,958 | 22,411 | 8,749,369 |
| Aleutian Region | 1,332,266 | - | 100,541 | 100.00% | 90,487 | 1,241,779 | 3,201 | 1,244,980 |
| Aleutians East | 5,148,580 | 686,446 | 1,670,816 | 43.85% | 659,388 | 3,802,746 | 12,369 | 3,815,115 |
| Anchorage | 469,133,797 | 138,927,243 | 7,535,154 | 58.96% | 3,998,454 | 326,208,100 | 1,127,048 | 327,335,148 |
| Annette Island | 6,656,936 | - | 1,586,917 | 100.00% | 1,428,225 | 5,228,711 | 15,993 | 5,244,704 |
| Bering Strait | 44,689,799 | - | 13,569,164 | 100.00% | 12,212,248 | 32,477,551 | 107,363 | 32,584,914 |
| Bristol Bay | 2,412,918 | 1,200,658 | 225,596 | 58.88% | 119,548 | 1,092,712 | 5,797 | 1,098,509 |
| Chatham | 4,116,746 | - | 141,990 | 100.00% | 127,791 | 3,988,955 | 9,890 | 3,998,845 |
| Chugach | 6,040,220 | - | 198,997 | 100.00% | 179,097 | 5,861,123 | 14,511 | 5,875,634 |
| Copper River | 6,914,079 | - | 340,930 | 100.00% | 306,837 | 6,607,242 | 16,610 | 6,623,852 |
| Cordova | 6,419,374 | 1,220,379 | 17,355 | 49.53% | 7,736 | 5,191,259 | 15,422 | 5,206,681 |
| Craig | 6,407,186 | 521,973 | 428,780 | 39.64% | 152,972 | 5,732,241 | 15,393 | 5,747,634 |
| Delta/Greely | 11,997,124 | - | 190,430 | 100.00% | 171,387 | 11,825,737 | 28,822 | 11,854,559 |
| Denali | 9,181,876 | 1,153,886 | 4,981 | 37.46% | 1,679 | 8,026,311 | 22,059 | 8,048,370 |
| Dillingham | 6,137,856 | 830,896 | 434,142 | 46.55% | 181,884 | 5,125,076 | 14,746 | 5,139,822 |
| Fairbanks | 148,529,056 | 41,678,990 | 14,772,917 | 65.55% | 8,715,282 | 98,134,784 | 356,827 | 98,491,611 |
| Galena | 51,314,368 | 127,052 | - | 12.85% | - | 51,187,316 | 123,278 | 51,310,594 |
| Haines | 4,298,630 | 1,579,462 | - | 66.89% | - | 2,719,168 | 10,327 | 2,729,495 |
| Hoonah | 2,912,285 | 293,974 | - | 31.90% | - | 2,618,311 | 6,996 | 2,625,307 |
| Hydaburg | 1,312,686 | 47,297 | - | 23.65% | - | 1,265,389 | 3,154 | 1,268,543 |
| Iditarod Area | 6,546,114 | - | 823,799 | 100.00% | 741,419 | 5,804,695 | 15,726 | 5,820,421 |
| Juneau | 54,211,334 | 20,403,233 | - | 58.18% | - | 33,808,101 | 130,237 | 33,938,338 |
| Kake | 2,843,887 | 95,142 | 500,245 | 47.88% | 215,566 | 2,533,179 | 6,832 | 2,540,011 |
| Kashunamiut | 7,105,754 | - | 2,932,314 | 100.00% | 2,639,083 | 4,466,671 | 17,071 | 4,483,742 |
| Kenai Peninsula | 110,971,051 | 39,143,078 | - | 62.29% | - | 71,827,973 | 266,597 | 72,094,570 |
| Ketchikan Gateway | 32,851,715 | 6,533,243 | - | 51.15% | - | 26,318,472 | 78,923 | 26,397,395 |
| Klawock | 2,665,998 | 199,006 | 824,144 | 96.14% | 713,099 | 1,753,893 | 6,405 | 1,760,298 |
| Kodiak Island | 32,860,240 | 6,850,865 | 2,323,564 | 52.39% | 1,095,584 | 24,913,791 | 78,944 | 24,992,735 |
| Kuspuk | 8,411,180 | - | 2,581,319 | 100.00% | 2,323,187 | 6,087,993 | 20,207 | 6,108,200 |
| Lake & Peninsula | 9,312,545 | 458,131 | 1,001,800 | 18.06% | 162,833 | 8,691,581 | 22,372 | 8,713,953 |
| Lower Kuskokwim | 83,918,664 | - | 18,275,116 | 100.00% | 16,447,604 | 67,471,060 | 201,606 | 67,672,666 |
| Lower Yukon | 51,318,164 | - | 7,424,009 | 100.00% | 6,681,608 | 44,636,556 | 123,287 | 44,759,843 |
| Mat-Su | 234,847,451 | 52,950,326 | - | 67.58% | - | 181,897,125 | 564,198 | 182,461,323 |
| Nenana | 15,862,189 | 105,385 | - | 75.52% | - | 15,756,804 | 38,107 | 15,794,911 |
| Nome | 11,979,342 | 1,549,913 | 1,744 | 48.21% | 757 | 10,428,672 | 28,779 | 10,457,451 |
| North Slope | 37,104,991 | 16,997,276 | 1,500,921 | 37.37% | 504,805 | 19,602,910 | 89,141 | 19,692,051 |
| Northwest Arctic | 42,603,021 | 2,534,467 | 3,220,200 | 24.52% | 710,634 | 39,357,920 | 102,350 | 39,460,270 |
| Pelican | 474,458 | 44,446 | - | 51.64% | - | 430,012 | 1,140 | 431,152 |
| Petersburg | 8,522,336 | 1,717,842 | - | 50.37% | - | 6,804,494 | 20,474 | 6,824,968 |
| Pribilof | 1,566,099 | - | 581,970 | 100.00% | 523,773 | 1,042,326 | 3,762 | 1,046,088 |
| Saint Mary's | 4,599,130 | 96,638 | - | 29.96% | - | 4,502,492 | 11,049 | 4,513,541 |
| Sitka | 15,917,933 | 4,497,556 | 40,290 | 54.97% | 19,933 | 11,400,444 | 38,241 | 11,438,685 |
| Skagway | 2,374,024 | 1,081,078 | - | 51.08% | - | 1,292,946 | 5,703 | 1,298,649 |
| Southeast Island | 5,235,626 | - | - | 100.00% | - | 5,235,626 | 12,578 | 5,248,204 |
| Southwest Region | 14,995,190 | - | 4,505,125 | 100.00% | 4,054,613 | 10,940,577 | 36,024 | 10,976,601 |
| Unalaska | 6,498,428 | 2,561,260 | - | 57.72% | - | 3,937,168 | 15,612 | 3,952,780 |
| Valdez | 8,675,316 | 4,249,057 | 32,999 | 44.65% | 13,261 | 4,412,998 | 20,842 | 4,433,840 |
| Wrangell | 4,214,515 | 956,810 | - | 63.41% | - | 3,257,705 | 10,125 | 3,267,830 |
| Yakutat | 1,568,763 | 350,751 | - | 73.03% | - | 1,218,012 | 3,769 | 1,221,781 |
| Yukon Flats | 7,234,691 | - | 1,811,616 | 100.00% | 1,630,454 | 5,604,237 | 17,381 | 5,621,618 |
| Yukon/Koyukuk | 27,979,726 | - | 725,097 | 100.00% | 652,587 | 27,327,139 | 67,219 | 27,394,358 |
| Yupit | 12,277,177 | - | 1,648,089 | 100.00% | 1,483,280 | 10,793,897 | 29,495 | 10,823,392 |
| Mt. Edgecumbe | 4,794,534 | - | 1,421,842 | 100.00% | 1,279,658 | 3,514,876 | 11,518 | 3,526,394 |
| TOTALS: | 1,676,626,030 | 351,643,759 | 94,063,473 | | 70,848,457 | 1,254,133,814 | 4,027,931 | 1,284,189,045 |

NOTE: FY27 Projected Total State Entitlement includes Military/Other costs at \$26,027,300 in the Totals row.

Alaska Department of Education & Early Development
 FY2027 Foundation Formula PROJECTION - Average Daily Membership
 Prepared by School Finance 12/12/2025

| School District | FY2027 ADM | FY2027 Corresp. ADM | PROJECTE D FY2027 Total ADM | School Size Adjust | School Size ADM; HH included where elig. | District Cost Factor | Adjusted for Cost Factor | Special Needs Factor 1.20 | CTE Factor 1.015 | SPED Intsv. | Adjust for SPED Intsv *13.00 | Students + Intensive Special Education | District Corresp 90% | District Adjusted ADM |
|-------------------|------------------|---------------------|-----------------------------|--------------------|--|----------------------|--------------------------|---------------------------|-------------------|--------------|------------------------------|--|----------------------|-----------------------|
| Alaska Gateway | 311.00 | 46.00 | 357.00 | 548.77 | 566.21 | 1.594 | 902.54 | 1,083.05 | 1,099.30 | 20 | 260 | 1,359.30 | 41.40 | 1,400.70 |
| Aleutian Region | 23.00 | - | 23.00 | 79.20 | 79.20 | 1.939 | 153.57 | 184.28 | 187.04 | 1 | 13 | 200.04 | - | 200.04 |
| Aleutians East | 147.00 | - | 147.00 | 281.69 | 297.34 | 1.991 | 592.00 | 710.40 | 721.06 | 4 | 52 | 773.06 | - | 773.06 |
| Anchorage* | ##### | ##### | ##### | ##### | ##### | 1.000 | ##### | ##### | ##### | 1,154 | 15,002 | ##### | ##### | 70,440.51 |
| Annette Island | 263.00 | - | 263.00 | 389.21 | 405.93 | 1.338 | 543.13 | 651.76 | 661.54 | 26 | 338 | 999.54 | - | 999.54 |
| Bering Strait | 1,595.00 | - | 1,595.00 | 2,575.72 | 2,575.72 | 1.998 | 5,146.29 | 6,175.55 | 6,268.18 | 34 | 442 | 6,710.18 | - | 6,710.18 |
| Bristol Bay | 87.25 | 1.00 | 88.25 | 138.41 | 200.76 | 1.478 | 296.72 | 356.06 | 361.40 | - | - | 361.40 | 0.90 | 362.30 |
| Chatham | 146.00 | 29.00 | 175.00 | 250.84 | 254.24 | 1.576 | 400.68 | 480.82 | 488.03 | 8 | 104 | 592.03 | 26.10 | 618.13 |
| Chugach | 87.00 | 615.00 | 702.00 | 179.70 | 179.70 | 1.496 | 268.83 | 322.60 | 327.44 | 2 | 26 | 353.44 | 553.50 | 906.94 |
| Copper River | 265.50 | 98.00 | 363.50 | 433.22 | 454.77 | 1.316 | 598.48 | 718.18 | 728.95 | 17 | 221 | 949.95 | 88.20 | 1,038.15 |
| Cordova | 367.00 | 5.00 | 372.00 | 508.56 | 508.56 | 1.234 | 627.56 | 753.07 | 764.37 | 15 | 195 | 959.37 | 4.50 | 963.87 |
| Craig | 197.50 | 380.00 | 577.50 | 306.03 | 324.76 | 1.206 | 391.66 | 469.99 | 477.04 | 11 | 143 | 620.04 | 342.00 | 962.04 |
| Delta/Greely | 599.00 | 365.00 | 964.00 | 828.03 | 862.61 | 1.241 | 1,070.50 | 1,284.60 | 1,303.87 | 13 | 169 | 1,472.87 | 328.50 | 1,801.37 |
| Denali | 154.00 | 900.00 | 1,054.00 | 301.06 | 318.45 | 1.332 | 424.18 | 509.02 | 516.66 | 4 | 52 | 568.66 | 810.00 | 1,378.66 |
| Dillingham | 372.00 | - | 372.00 | 513.96 | 530.43 | 1.346 | 713.96 | 856.75 | 869.60 | 4 | 52 | 921.60 | - | 921.60 |
| Fairbanks* | ##### | 860.00 | ##### | ##### | ##### | 1.070 | ##### | ##### | ##### | 385 | 5,005 | ##### | 774.00 | 22,301.66 |
| Galena | 272.00 | ##### | 8,022.00 | 384.33 | 407.77 | 1.391 | 567.21 | 680.65 | 690.86 | 3 | 39 | 729.86 | ##### | 7,704.86 |
| Haines | 211.00 | 19.00 | 230.00 | 323.17 | 323.17 | 1.200 | 387.80 | 465.36 | 472.34 | 12 | 156 | 628.34 | 17.10 | 645.44 |
| Hoonah | 106.00 | - | 106.00 | 180.14 | 187.96 | 1.399 | 262.96 | 315.55 | 320.28 | 9 | 117 | 437.28 | - | 437.28 |
| Hydaburg | 52.00 | 3.00 | 55.00 | 88.58 | 91.93 | 1.504 | 138.26 | 165.91 | 168.40 | 2 | 26 | 194.40 | 2.70 | 197.10 |
| Iditarod Area | 149.00 | 100.00 | 249.00 | 327.74 | 327.74 | 1.846 | 605.01 | 726.01 | 736.90 | 12 | 156 | 892.90 | 90.00 | 982.90 |
| Juneau* | 3,581.00 | 235.00 | 3,816.00 | 4,189.43 | 4,473.18 | 1.145 | 5,121.79 | 6,146.15 | 6,238.34 | 130 | 1,690 | 7,928.34 | 211.50 | 8,139.84 |
| Kake | 112.00 | - | 112.00 | 189.08 | 189.08 | 1.459 | 275.87 | 331.04 | 336.01 | 7 | 91 | 427.01 | - | 427.01 |
| Kashunamiut | 307.95 | - | 307.95 | 442.17 | 442.17 | 1.619 | 715.87 | 859.04 | 871.93 | 15 | 195 | 1,066.93 | - | 1,066.93 |
| Kenai Peninsula | 6,969.00 | ##### | 8,104.00 | 9,097.68 | 9,097.68 | 1.171 | ##### | ##### | ##### | 205 | 2,665 | ##### | ##### | 16,662.32 |
| Ketchikan Gateway | 1,760.50 | 98.00 | 1,858.50 | 2,231.83 | 2,231.83 | 1.170 | 2,611.24 | 3,133.49 | 3,180.49 | 128 | 1,664 | 4,844.49 | 88.20 | 4,932.69 |
| Klawock | 110.00 | - | 110.00 | 186.10 | 203.24 | 1.302 | 264.62 | 317.54 | 322.30 | 6 | 78 | 400.30 | - | 400.30 |
| Kodiak Island | 1,602.00 | 240.00 | 1,842.00 | 2,088.57 | 2,276.41 | 1.289 | 2,934.29 | 3,521.15 | 3,573.97 | 88 | 1,144 | 4,717.97 | 216.00 | 4,933.97 |
| Kuspuk | 268.00 | - | 268.00 | 472.85 | 517.96 | 1.734 | 898.14 | 1,077.77 | 1,093.94 | 13 | 169 | 1,262.94 | - | 1,262.94 |
| Lake & Peninsula | 269.00 | 19.00 | 288.00 | 514.62 | 547.28 | 1.994 | 1,091.28 | 1,309.54 | 1,329.18 | 4 | 52 | 1,381.18 | 17.10 | 1,398.28 |
| Lower Kuskokwim | 3,668.00 | - | 3,668.00 | 5,482.70 | 5,482.70 | 1.663 | 9,117.73 | ##### | ##### | 115 | 1,495 | ##### | - | 12,600.40 |
| Lower Yukon | 1,971.00 | - | 1,971.00 | 2,992.21 | 2,992.21 | 1.861 | 5,568.50 | 6,682.20 | 6,782.43 | 71 | 923 | 7,705.43 | - | 7,705.43 |
| Mat-Su | ##### | ##### | ##### | ##### | ##### | 1.070 | ##### | ##### | ##### | 660 | 8,580 | ##### | ##### | 35,262.38 |
| Nenana | 201.00 | ##### | 2,220.50 | 306.29 | 306.29 | 1.338 | 409.82 | 491.78 | 499.16 | 5 | 65 | 564.16 | ##### | 2,381.71 |
| Nome | 645.00 | 28.00 | 673.00 | 805.45 | 805.45 | 1.450 | 1,167.90 | 1,401.48 | 1,422.50 | 27 | 351 | 1,773.50 | 25.20 | 1,798.70 |
| North Slope | 1,706.65 | - | 1,706.65 | 2,416.90 | 2,416.90 | 1.791 | 4,328.67 | 5,194.40 | 5,272.32 | 23 | 299 | 5,571.32 | - | 5,571.32 |
| Northwest Arctic | 1,719.00 | 25.00 | 1,744.00 | 2,578.05 | 2,578.05 | 1.823 | 4,699.79 | 5,639.75 | 5,724.35 | 50 | 650 | 6,374.35 | 22.50 | 6,396.85 |
| Pelican | 15.00 | - | 15.00 | 39.60 | 39.60 | 1.477 | 58.49 | 70.19 | 71.24 | - | - | 71.24 | - | 71.24 |
| Petersburg | 454.00 | - | 454.00 | 651.59 | 664.36 | 1.244 | 826.46 | 991.75 | 1,006.63 | 21 | 273 | 1,279.63 | - | 1,279.63 |
| Pribilof | 55.00 | 5.00 | 60.00 | 93.05 | 93.05 | 1.691 | 157.35 | 188.82 | 191.65 | 3 | 39 | 230.65 | 4.50 | 235.15 |
| Saint Mary's | 167.00 | - | 167.00 | 267.29 | 276.82 | 1.624 | 449.56 | 539.47 | 547.56 | 11 | 143 | 690.56 | - | 690.56 |
| Sitka | 971.00 | 48.00 | 1,019.00 | 1,255.15 | 1,255.15 | 1.195 | 1,499.90 | 1,799.88 | 1,826.88 | 40 | 520 | 2,346.88 | 43.20 | 2,390.08 |
| Skagway | 122.00 | - | 122.00 | 203.98 | 212.92 | 1.174 | 249.97 | 299.96 | 304.46 | 4 | 52 | 356.46 | - | 356.46 |
| SE Island | 159.50 | 50.00 | 209.50 | 342.41 | 342.41 | 1.403 | 480.40 | 576.48 | 585.13 | 12 | 156 | 741.13 | 45.00 | 786.13 |
| Southwest Region | 568.00 | - | 568.00 | 976.71 | 976.71 | 1.685 | 1,645.76 | 1,974.91 | 2,004.53 | 19 | 247 | 2,251.53 | - | 2,251.53 |
| Unalaska | 348.00 | - | 348.00 | 488.04 | 496.68 | 1.441 | 715.72 | 858.86 | 871.74 | 8 | 104 | 975.74 | - | 975.74 |
| Valdez | 552.50 | - | 552.50 | 758.99 | 758.99 | 1.170 | 888.02 | 1,065.62 | 1,081.60 | 17 | 221 | 1,302.60 | - | 1,302.60 |
| Wrangell | 266.00 | - | 266.00 | 393.02 | 393.02 | 1.159 | 455.51 | 546.61 | 554.81 | 6 | 78 | 632.81 | - | 632.81 |
| Yakutat | 65.00 | 18.00 | 83.00 | 107.95 | 112.42 | 1.412 | 158.74 | 190.49 | 193.35 | 2 | 26 | 219.35 | 16.20 | 235.55 |
| Yukon Flats | 184.00 | - | 184.00 | 360.22 | 366.00 | 2.116 | 774.46 | 929.35 | 943.29 | 11 | 143 | 1,086.29 | - | 1,086.29 |
| Yukon/Koyukuk | 304.00 | ##### | 3,304.00 | 577.35 | 619.30 | 1.835 | 1,136.42 | 1,363.70 | 1,384.16 | 9 | 117 | 1,501.16 | ##### | 4,201.16 |
| Yupit | 510.00 | - | 510.00 | 804.06 | 804.06 | 1.723 | 1,385.40 | 1,662.48 | 1,687.42 | 12 | 156 | 1,843.42 | - | 1,843.42 |
| Mt. Edgecumbe | 420.00 | - | 420.00 | 490.00 | 494.60 | 1.195 | 591.05 | 709.26 | 719.90 | - | - | 719.90 | - | 719.90 |
| TOTALS: | 99,760.85 | 23,700.50 | 123,461.35 | 124,371.63 | 126,044.00 | | 152,259.49 | 182,711.37 | 185,452.06 | 3,458 | 44,954 | 230,415.20 | 21,330.45 | 251,745.65 |

*District utilizing consolidation; added with Intensive Special Education

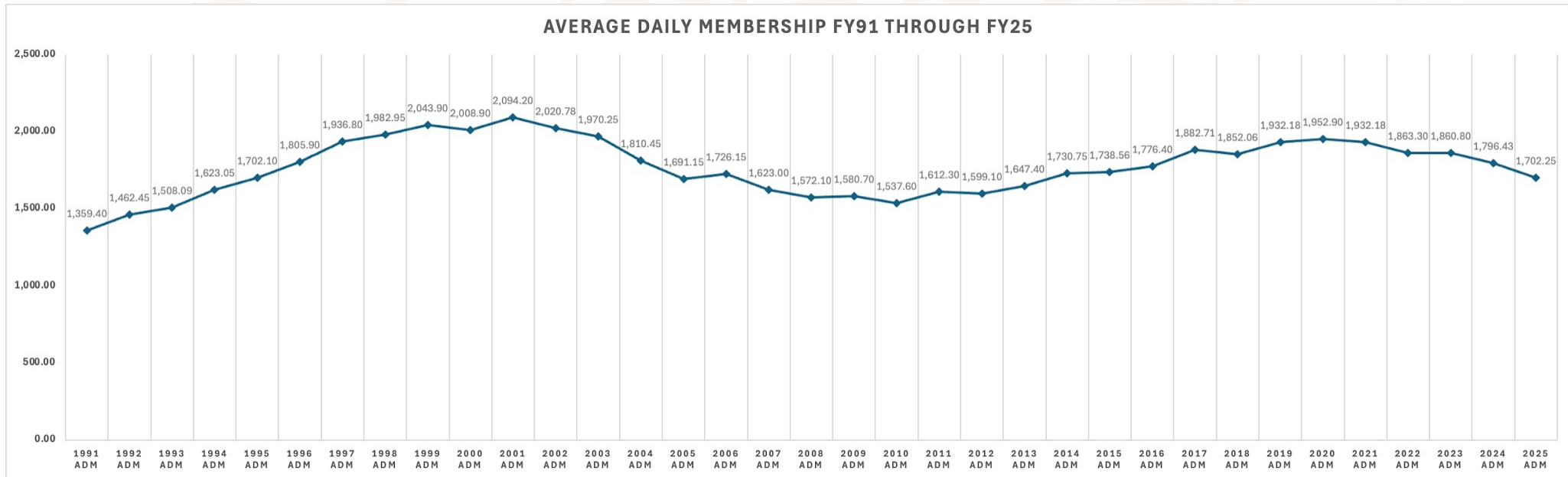
Alaska Department of Education & Early Development
 FY2027 Foundation Formula PROJECTION - Required Local Contribution
 Prepared by School Finance 12/12/2025

| School District | 2025 Full Values | FY2026 prior year Projected Basic Need | .00265 x Full Value | 45% of PY Basic Need | Required Minimum Local Effort [Lesser of .00265 or 45%] |
|------------------------|-------------------------|---|--------------------------------|---------------------------------|--|
| Alaska Gateway | - | 10,202,387 | - | - | - |
| Aleutian Region | - | 1,332,266 | - | - | - |
| Aleutians East | 259,036,069 | 5,206,721 | 686,446 | 2,343,024 | 686,446 |
| Anchorage | 52,425,374,890 | 469,643,819 | 138,927,243 | 211,339,719 | 138,927,243 |
| Annette Island | - | 6,111,349 | - | - | - |
| Bering Strait | - | 44,812,609 | - | - | - |
| Bristol Bay | 512,925,052 | 2,668,129 | 1,359,251 | 1,200,658 | 1,200,658 |
| Chatham | - | 4,153,376 | - | - | - |
| Chugach | - | 5,857,137 | - | - | - |
| Copper River | - | 6,841,285 | - | - | - |
| Cordova | 460,520,273 | 6,328,265 | 1,220,379 | 2,847,719 | 1,220,379 |
| Craig | 196,971,109 | 6,488,838 | 521,973 | 2,919,977 | 521,973 |
| Delta/Greely | - | 11,846,408 | - | - | - |
| Denali | 435,428,506 | 8,644,946 | 1,153,886 | 3,890,226 | 1,153,886 |
| Dillingham | 313,545,645 | 6,504,489 | 830,896 | 2,927,020 | 830,896 |
| Fairbanks | 15,727,920,914 | 153,018,628 | 41,678,990 | 68,858,383 | 41,678,990 |
| Galena | 47,944,077 | 48,618,599 | 127,052 | 21,878,370 | 127,052 |
| Haines | 596,023,347 | 4,514,481 | 1,579,462 | 2,031,516 | 1,579,462 |
| Hoonah | 110,933,467 | 3,244,019 | 293,974 | 1,459,809 | 293,974 |
| Hydaburg | 17,847,812 | 1,652,945 | 47,297 | 743,825 | 47,297 |
| Iditarod Area | - | 7,182,211 | - | - | - |
| Juneau | 7,699,333,275 | 52,966,247 | 20,403,233 | 23,834,811 | 20,403,233 |
| Kake | 35,902,604 | 2,808,589 | 95,142 | 1,263,865 | 95,142 |
| Kashunamiut | - | 7,059,467 | - | - | - |
| Kenai Peninsula | 14,770,972,782 | 111,184,704 | 39,143,078 | 50,033,117 | 39,143,078 |
| Ketchikan Gateway | 2,465,374,880 | 33,648,984 | 6,533,243 | 15,142,043 | 6,533,243 |
| Klawock | 75,096,637 | 2,902,028 | 199,006 | 1,305,913 | 199,006 |
| Kodiak Island | 2,585,231,925 | 33,440,792 | 6,850,865 | 15,048,356 | 6,850,865 |
| Kuspuk | - | 8,478,180 | - | - | - |
| Lake & Peninsula | 172,879,789 | 9,795,728 | 458,131 | 4,408,078 | 458,131 |
| Lower Kuskokwim | - | 84,894,953 | - | - | - |
| Lower Yukon | - | 50,206,676 | - | - | - |
| Mat-Su | 19,981,255,266 | 235,924,373 | 52,950,326 | 106,165,968 | 52,950,326 |
| Nenana | 39,767,955 | 15,614,570 | 105,385 | 7,026,557 | 105,385 |
| Nome | 584,872,914 | 11,444,278 | 1,549,913 | 5,149,925 | 1,549,913 |
| North Slope | 29,466,111,648 | 37,771,724 | 78,085,196 | 16,997,276 | 16,997,276 |
| Northwest Arctic | 956,402,594 | 43,884,005 | 2,534,467 | 19,747,802 | 2,534,467 |
| Pelican | 16,772,203 | 474,458 | 44,446 | 213,506 | 44,446 |
| Petersburg | 648,242,373 | 8,371,420 | 1,717,842 | 3,767,139 | 1,717,842 |
| Pribilof | - | 1,633,432 | - | - | - |
| Saint Mary's | 36,467,082 | 4,058,604 | 96,638 | 1,826,372 | 96,638 |
| Sitka | 1,697,191,083 | 16,573,277 | 4,497,556 | 7,457,975 | 4,497,556 |
| Skagway | 518,122,935 | 2,402,395 | 1,373,026 | 1,081,078 | 1,081,078 |
| Southeast Island | - | 5,159,369 | - | - | - |
| Southwest Region | - | 14,918,999 | - | - | - |
| Unalaska | 966,513,019 | 6,399,194 | 2,561,260 | 2,879,637 | 2,561,260 |
| Valdez | 2,853,515,233 | 9,442,348 | 7,561,815 | 4,249,057 | 4,249,057 |
| Wrangell | 361,060,309 | 4,142,920 | 956,810 | 1,864,314 | 956,810 |
| Yakutat | 132,358,778 | 1,608,790 | 350,751 | 723,956 | 350,751 |
| Yukon Flats | - | 6,808,918 | - | - | - |
| Yukon/Koyukuk | - | 27,837,734 | - | - | - |
| Yupit | - | 12,193,195 | - | - | - |
| Mt. Edgecumbe | - | 4,772,223 | - | - | - |
| TOTALS: | 157,167,916,445 | 1,683,695,481 | 416,494,978 | 612,626,991 | 351,643,759 |

Alaska Department of Education & Early Development
 FY2027 Foundation Formula PROJECTION - Additional Local Contribution
 Prepared by School Finance 12/12/2025

| School District | Additional Local .002 Mills of Current Full & True Value subtotal | FY2027 Projected Basic Need | Quality Schools (S16 x Adjusted ADM) | Add'l \$ outside formula distributed based on AS 14.17.410(b)1 | 23% of Basic Need + Quality Schools AADM | Additional Local Contribution [Greater of .002 or 23% subtotal] | MAXIMUM LOCAL: Required + Additional Local Contribution |
|-------------------|---|--------------------------------|--|--|--|--|--|
| Alaska Gateway | - | 9,328,662 | 22,411 | - | - | - | - |
| Aleutian Region | - | 1,332,266 | 3,201 | - | - | - | - |
| Aleutians East | 518,072 | 5,148,580 | 12,369 | - | 1,187,018 | 1,187,018 | 1,873,464 |
| Anchorage | 104,850,750 | 469,133,797 | 1,127,048 | - | 108,159,994 | 108,159,994 | 247,087,237 |
| Annette Island | - | 6,656,936 | 15,993 | - | - | - | - |
| Bering Strait | - | 44,689,799 | 107,363 | - | - | - | - |
| Bristol Bay | 1,025,850 | 2,412,918 | 5,797 | - | 556,304 | 1,025,850 | 2,226,508 |
| Chatham | - | 4,116,746 | 9,890 | - | - | - | - |
| Chugach | - | 6,040,220 | 14,511 | - | - | - | - |
| Copper River | - | 6,914,079 | 16,610 | - | - | - | - |
| Cordova | 921,041 | 6,419,374 | 15,422 | - | 1,480,003 | 1,480,003 | 2,700,382 |
| Craig | 393,942 | 6,407,186 | 15,393 | - | 1,477,193 | 1,477,193 | 1,999,166 |
| Delta/Greely | - | 11,997,124 | 28,822 | - | - | - | - |
| Denali | 870,857 | 9,181,876 | 22,059 | - | 2,116,905 | 2,116,905 | 3,270,791 |
| Dillingham | 627,091 | 6,137,856 | 14,746 | - | 1,415,098 | 1,415,098 | 2,245,994 |
| Fairbanks | 31,455,842 | 148,529,056 | 356,827 | - | 34,243,753 | 34,243,753 | 75,922,743 |
| Galena | 95,888 | 51,314,368 | 123,278 | - | 11,830,659 | 11,830,659 | 11,957,711 |
| Haines | 1,192,047 | 4,298,630 | 10,327 | - | 991,060 | 1,192,047 | 2,771,509 |
| Hoonah | 221,867 | 2,912,285 | 6,996 | - | 671,435 | 671,435 | 965,409 |
| Hydaburg | 35,696 | 1,312,686 | 3,154 | - | 302,643 | 302,643 | 349,940 |
| Iditarod Area | - | 6,546,114 | 15,726 | - | - | - | - |
| Juneau | 15,398,667 | 54,211,334 | 130,237 | - | 12,498,561 | 15,398,667 | 35,801,900 |
| Kake | 71,805 | 2,843,887 | 6,832 | - | 655,665 | 655,665 | 750,807 |
| Kashunamiut | - | 7,105,754 | 17,071 | - | - | - | - |
| Kenai Peninsula | 29,541,946 | 110,971,051 | 266,597 | - | 25,584,659 | 29,541,946 | 68,685,024 |
| Ketchikan Gateway | 4,930,750 | 32,851,715 | 78,923 | - | 7,574,047 | 7,574,047 | 14,107,290 |
| Klawock | 150,193 | 2,665,998 | 6,405 | - | 614,653 | 614,653 | 813,659 |
| Kodiak Island | 5,170,464 | 32,860,240 | 78,944 | - | 7,576,012 | 7,576,012 | 14,426,877 |
| Kuspuk | - | 8,411,180 | 20,207 | - | - | - | - |
| Lake & Peninsula | 345,760 | 9,312,545 | 22,372 | - | 2,147,031 | 2,147,031 | 2,605,162 |
| Lower Kuskokwim | - | 83,918,664 | 201,606 | - | - | - | - |
| Lower Yukon | - | 51,318,164 | 123,287 | - | - | - | - |
| Mat-Su | 39,962,511 | 234,847,451 | 564,198 | - | 54,144,679 | 54,144,679 | 107,095,005 |
| Nenana | 79,536 | 15,862,189 | 38,107 | - | 3,657,068 | 3,657,068 | 3,762,453 |
| Nome | 1,169,746 | 11,979,342 | 28,779 | - | 2,761,868 | 2,761,868 | 4,311,781 |
| North Slope | 58,932,223 | 37,104,991 | 89,141 | - | 8,554,650 | 58,932,223 | 75,929,499 |
| Northwest Arctic | 1,912,805 | 42,603,021 | 102,350 | - | 9,822,235 | 9,822,235 | 12,356,702 |
| Pelican | 33,544 | 474,458 | 1,140 | - | 109,388 | 109,388 | 153,834 |
| Petersburg | 1,296,485 | 8,522,336 | 20,474 | - | 1,964,846 | 1,964,846 | 3,682,688 |
| Pribilof | - | 1,566,099 | 3,762 | - | - | - | - |
| Saint Mary's | 72,934 | 4,599,130 | 11,049 | - | 1,060,341 | 1,060,341 | 1,156,979 |
| Sitka | 3,394,382 | 15,917,933 | 38,241 | - | 3,669,920 | 3,669,920 | 8,167,476 |
| Skagway | 1,036,246 | 2,374,024 | 5,703 | - | 547,337 | 1,036,246 | 2,117,324 |
| Southeast Island | - | 5,235,626 | 12,578 | - | - | - | - |
| Southwest Region | - | 14,995,190 | 36,024 | - | - | - | - |
| Unalaska | 1,933,026 | 6,498,428 | 15,612 | - | 1,498,229 | 1,933,026 | 4,494,286 |
| Valdez | 5,707,030 | 8,675,316 | 20,842 | - | 2,000,116 | 5,707,030 | 9,956,087 |
| Wrangell | 722,121 | 4,214,515 | 10,125 | - | 971,667 | 971,667 | 1,928,477 |
| Yakutat | 264,718 | 1,568,763 | 3,769 | - | 361,682 | 361,682 | 712,433 |
| Yukon Flats | - | 7,234,691 | 17,381 | - | - | - | - |
| Yukon/Koyukuk | - | 27,979,726 | 67,219 | - | - | - | - |
| Yup'it | - | 12,277,177 | 29,495 | - | - | - | - |
| Mt. Edgecumbe | - | 4,794,534 | 11,518 | - | - | - | - |
| TOTALS: | 314,335,835 | 1,676,626,030 | 4,027,931 | - | 312,206,719 | 374,742,838 | 726,386,597 |

AVERAGE DAILY MEMBERSHIP (ADM) 1991-2025



ADM DRIVES STATE FOUNDATION REVENUE AMOUNTS
YEAR TO YEAR

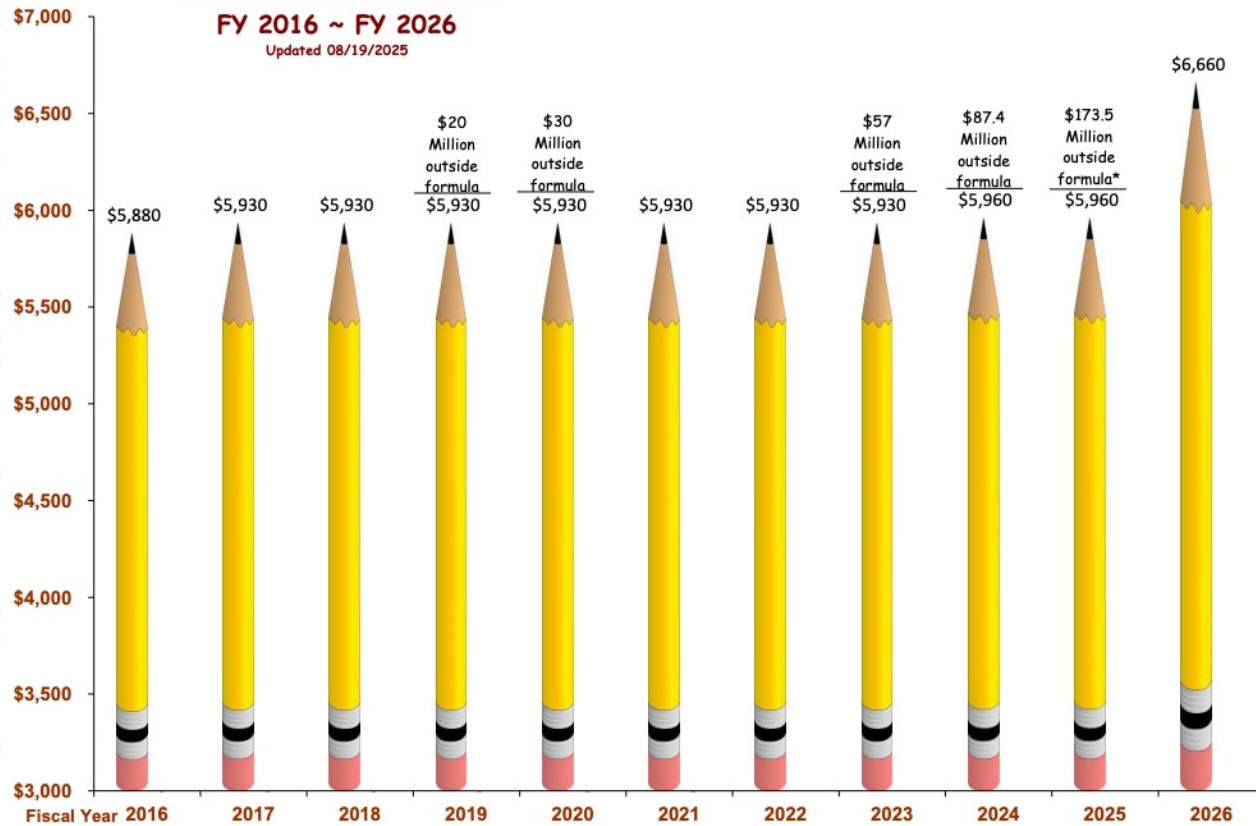
ALASKA COUNCIL OF SCHOOL ADMINISTRATORS (ACSA) PENCIL CHART – SHOWING STATE CONTRIBUTION TO EDUCATION

Alaska K-12 Funding

Base Student Allocation

FY 2016 ~ FY 2026

Updated 08/19/2025



* FY2025 outside formula funding is a \$680 BSA equivalent

SCHOOL DISTRICT FY27 BUDGET ASSUMPTIONS

The FY27 Operating Budget is based on multiple assumptions underpinned by the direction provided by the Board of Education Strategic Plan FY25-29.

- Liability insurance increase
- Utility cost increase
- Instability of Title Funding
- Additional instructional positions
- Additional Uqautilunja Iñupiatun (immersion) program staff
- Expansion of the Qatqiññiagvik CTE/Voc Ed program
- Continuation and expansion of social-emotional program
- Salary increases based on negotiated agreements
- Reduction in Impact Aid payment



NSBSD HISTORICAL & PROJECTED REVENUE

| | 2023 | 2024 | 2025 | 2026 | 2027 | FY26 vs FY27 |
|--------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| | Actuals | Actuals | Actuals | Budget | Budget | Increase (Decrease) |
| Average Daily Membership (ADM) | 1864 | 1798 | 1702 | 1765 | 1706 | |
| Income | | | | | | |
| BOROUGH APPROPRIATION | \$ 39,004,638 | \$ 38,766,371 | \$ 40,766,371 | \$ 38,766,371 | \$ 38,766,371 | \$ - |
| CITY/BOROUGH "IN-KIND" | \$ 4,692,862 | \$ 4,861,389 | \$ 5,754,783 | \$ 4,861,389 | \$ 5,159,187 | \$ 297,798 |
| E-RATE PROGRAM REVENUE | \$ 4,104,659 | \$ 5,749,678 | \$ 9,000,000 | \$ 10,800,000 | \$ 10,800,000 | \$ - |
| FOUNDATION PROGRAM | \$ 18,222,597 | \$ 18,300,477 | \$ 16,691,829 | \$ 17,131,633 | \$ 19,602,910 | \$ 2,471,277 |
| IMPACT AID | \$ 618,740 | \$ 10,786,550 | \$ 3,348,750 | \$ 2,700,700 | \$ 2,700,700 | \$ - |
| INSUR REFUNDS/SALES-EQUIP | \$ 5,507 | \$ 18,955 | \$ 3,425 | \$ - | \$ 7,460 | \$ 7,460 |
| INSURANCE PROCEEDS | \$ 3,000 | \$ 11,139 | \$ 4,231 | \$ - | \$ 5,124 | \$ 5,124 |
| INTEREST INCOME | \$ 6,465,343 | \$ 2,382,903 | \$ 2,321,672 | \$ 1,700,000 | \$ 1,700,000 | \$ - |
| OTHER BOROUGH REVENUE | \$ - | \$ 2,400,000 | \$ - | \$ - | \$ - | \$ - |
| OTHER LOCAL REVENUE | \$ 49,999 | \$ 59,999 | \$ 161,521 | \$ 160,096 | \$ 127,205 | \$ (32,891) |
| OTHER SOURCES | \$ - | \$ 500,585 | \$ - | \$ - | \$ 166,862 | \$ 166,862 |
| OTHER STATE REVENUE | \$ 9,939 | \$ 2,144,453 | \$ 3,953,140 | \$ 11,111 | \$ 100,000 | \$ 88,889 |
| PERS ON-BEHALF REV | \$ 358,827 | \$ 388,526 | \$ 590,893 | \$ 1,048,900 | \$ 676,106 | \$ (372,794) |
| RENTAL REVENUE | \$ 125,470 | \$ 109,320 | \$ 90,758 | \$ - | \$ 66,692 | \$ 66,692 |
| REVENUE FROM STATE SOURCE | \$ 1,297,012 | \$ - | \$ 1,081 | \$ - | \$ 360 | \$ 360 |
| TRS ON-BEHALF REV | \$ 1,636,874 | \$ 2,227,368 | \$ 2,877,590 | \$ 4,119,800 | \$ 3,074,919 | \$ (1,044,881) |
| Total Income | \$ 76,595,468 | \$ 88,707,713 | \$ 85,566,045 | \$ 81,300,000 | \$ 82,953,897 | \$ 1,653,897 |

NSBSD HISTORICAL & PROJECTED EXPENDITURES

| | 2023 | 2024 | 2025 | 2026 | 2027 | FY26 vs FY27 |
|--------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| | Actuals | Actuals | Actuals | Budget | Budget | Increase (Decrease) |
| Operating Expenses | | | | | | |
| INSTRUCTION | \$ 23,419,871 | \$ 24,935,527 | \$ 26,572,920 | \$ 28,383,778 | \$ 27,755,383 | \$ (628,396) |
| INSTRUCTIONAL SUPPORT SERVICES | \$ 9,545,738 | \$ 10,848,903 | \$ 14,711,862 | \$ 16,388,283 | \$ 15,933,670 | \$ (454,613) |
| SPECIAL EDUCATION INSTRUCTION | \$ 3,830,569 | \$ 3,943,440 | \$ 4,011,967 | \$ 5,953,233 | \$ 6,773,157 | \$ 819,924 |
| SPECIAL EDUCATION SUPPORT SERVICES | \$ 303,587 | \$ 572,629 | \$ 588,055 | \$ 581,154 | \$ 830,572 | \$ 249,417 |
| STUDENT SUPPORT SERVICES | \$ 2,912,382 | \$ 2,773,609 | \$ 3,471,739 | \$ 3,956,457 | \$ 4,210,452 | \$ 253,995 |
| SCHOOL ADMINISTRATION | \$ 3,919,173 | \$ 3,486,981 | \$ 3,868,669 | \$ 3,799,819 | \$ 3,992,163 | \$ 192,343 |
| SCHOOL ADMINISTRATION SUPPORT SERV | \$ 1,371,796 | \$ 1,534,736 | \$ 1,550,851 | \$ 1,625,418 | \$ 1,607,989 | \$ (17,429) |
| DISTRICT ADMINISTRATION | \$ 1,816,811 | \$ 2,017,572 | \$ 2,115,377 | \$ 2,146,584 | \$ 1,995,825 | \$ (150,759) |
| DISTRICT ADMINISTRATION SUPPORT SERV | \$ 2,722,722 | \$ 3,258,990 | \$ 3,553,948 | \$ 3,533,599 | \$ 4,271,131 | \$ 737,532 |
| OPERATIONS & MAINTENANCE | \$ 15,788,726 | \$ 16,411,532 | \$ 18,052,741 | \$ 17,871,773 | \$ 20,123,351 | \$ 2,251,577 |
| STUDENT ACTIVITIES | \$ 2,768,420 | \$ 3,113,758 | \$ 2,233,334 | \$ 2,153,237 | \$ 2,318,446 | \$ 165,209 |
| STUDENT TRANSPORTATION | \$ 35,537 | \$ (0) | \$ (0) | \$ 112,265 | \$ 93,790 | \$ (18,475) |
| COMMUNITY SERVICES | \$ 680 | \$ - | \$ (0) | \$ - | \$ - | \$ - |
| FOOD SERVICES | \$ 29,273 | \$ (0) | \$ 0 | \$ 109,349 | \$ 101,072 | \$ (8,277) |
| Total Operating Expenses | \$ 68,465,285 | \$ 72,897,678 | \$ 80,731,463 | \$ 86,614,950 | \$ 90,007,000 | \$ 3,392,050 |

NSBSD HISTORICAL & PROJECTED TRANSFERS & BALANCE

| | 2023 | 2024 | 2025 | 2026 | 2027 | FY26 vs FY27 |
|---|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Actuals | Actuals | Actuals | Budget | Budget | Increase (Decrease) |
| Transfers | | | | | | |
| TRANS TO COMMUNITY RECREA | \$ 775,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ - |
| TRANS TO FOOD SERVICE | \$ 7,225,000 | \$ 3,325,000 | \$ 3,575,000 | \$ 2,825,000 | \$ 2,825,000 | \$ - |
| TRANS TO HOUSING FUND | \$ 2,365,000 | \$ 1,480,000 | \$ 3,365,000 | \$ 1,365,000 | \$ 1,365,000 | \$ - |
| TRANS TO OTHER FUNDS | \$ 150,500 | \$ 149,500 | \$ 3,000,000 | \$ - | \$ - | \$ - |
| TRANS TO PUPIL TRANSPORTA | \$ 1,150,000 | \$ 235,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ - |
| TRANSFER FROM OTHER FUNDS | \$ - | \$ - | \$ - | \$ - | \$ (2,656,049) | \$ (2,656,049) |
| Total Transfers | \$ 11,665,500 | \$ 5,389,500 | \$ 10,290,000 | \$ 4,540,000 | \$ 1,883,952 | \$ (2,656,049) |
| Revenue, Expenditure, and Transfer Balance | \$ (3,535,317) | \$ 10,420,535 | \$ (5,455,418) | \$ (9,854,950) | \$ (8,937,054) | \$ 917,896 |

FY23-FY27 Revenues, Expenditures, and Transfers

| NORTH SLOPE BOROUGH SCHOOL DISTRICT | | | | | |
|--|-------------------|-------------------|-------------------|--------------------|----------------------|
| ADM | 1,864 | 1,796 | 1,703 | 1,765 | 1,706 |
| | 2023 Audit | 2024 Audit | 2025 Audit | 2026 Budget | 2027 Proposed |
| REVENUE Category | | | | | |
| 011 City/Borough Appropriation | 39,004,638 | 41,166,371 | 43,182,541 | 38,766,371 | 38,766,371 |
| 012 City/Borough In-kind Appropriation | 4,692,862 | 4,861,389 | 5,754,783 | 4,861,389 | 5,159,187 |
| 030 Investment Earnings | 1,558,615 | 2,382,903 | 2,321,672 | 1,700,000 | 1,700,000 |
| 040 Other Local Revenue | 183,976 | 199,413 | 259,936 | 160,096 | 206,482 |
| TOTAL LOCAL REVENUE | 45,440,091 | 48,610,076 | 51,518,932 | 45,487,856 | 45,832,040 |
| 047 E-RATE | 4,104,659 | 5,749,678 | 9,000,000 | 10,800,000 | 10,800,000 |
| 051 Foundation Program | 18,128,297 | 18,300,477 | 16,691,829 | 17,131,633 | 19,602,910 |
| 056 TRS On-Behalf | 1,636,874 | 2,227,368 | 2,877,590 | 4,119,800 | 3,074,919 |
| 057 PERS On-Behalf | 358,827 | 388,526 | 590,893 | 1,048,900 | 676,106 |
| 090 Other State | 1,401,251 | 2,144,453 | 3,954,221 | 11,111 | 100,360 |
| TOTAL STATE REVENUE | 21,525,249 | 23,060,824 | 24,114,533 | 22,311,444 | 23,454,295 |
| 100 Federal Sources-Direct | 618,740 | 10,786,550 | 3,348,750 | 2,700,700 | 2,700,700 |
| TOTAL FEDERAL REVENUE | 618,740 | 10,786,550 | 3,348,750 | 2,700,700 | 2,700,700 |
| 200 Other Revenue | - | 500,585 | - | - | 166,862 |
| GRAND TOTAL Revenues | 71,688,739 | 88,707,713 | 87,982,215 | 81,300,000 | 82,953,897 |
| EXPENDITURE Category | 2023 Audit | 2024 Audit | 2025 Audit | 2026 Budget | 2027 Proposed |
| 100 Instruction | | | | | |
| 310 Certified Salaries | 12,691,426 | 13,519,250 | 14,357,398 | 14,808,329 | 13,791,115 |
| 320 NonCert Salaries | 1,593,726 | 1,611,369 | 1,528,518 | 1,753,610 | 1,901,308 |
| 360 Employee Benefits | 7,897,672 | 7,627,279 | 9,541,306 | 9,551,140 | 10,003,167 |
| 410 Professional/Tech Svc | 237,862 | 553,237 | 364,800 | 400,000 | 400,000 |
| 420 Staff Travel | 116,399 | 74,046 | 38,209 | 40,000 | 40,000 |
| 425 Student Travel | - | 184,666 | 115,607 | - | - |
| 430 Utility Services | 313 | 1,052 | 2,678 | 1,000 | 1,000 |
| 440 Other Purchased Svc | 13,683 | 207,197 | 397,611 | 640,300 | 698,600 |
| 450 Supplies, Material, Media | 755,437 | 1,137,516 | 1,517,063 | 1,189,400 | 920,192 |
| 490 Other Expenses Tuition Stipend | 83,722 | - | 1,275 | - | - |
| 510 Equipment | 29,630 | 19,915 | 68,706 | - | - |
| Total Instruction | 23,419,870 | 24,935,527 | 27,933,171 | 28,383,778 | 27,755,382 |
| 200 Special Education | | | | | |
| 310 Certified Salaries | 1,696,728 | 1,663,794 | 1,687,867 | 1,816,437 | 1,956,345 |
| 320 NonCert Salaries | 772,931 | 852,260 | 664,708 | 2,007,994 | 1,957,931 |
| 360 Employee Benefits | 1,358,952 | 1,409,223 | 1,644,848 | 2,115,802 | 2,845,881 |
| 410 Professional/Tech Svc | - | 2,848 | - | 3,000 | 3,000 |
| 420 Staff Travel | 1,958 | 9,475 | 10,760 | 4,000 | 4,000 |
| 425 Student Travel | - | - | - | 2,000 | 2,000 |
| 450 Supplies, Material, Media | - | 5,841 | 3,784 | 4,000 | 4,000 |
| Total Special Education | 3,830,569 | 3,943,440 | 4,011,967 | 5,953,233 | 6,773,157 |

FY23-FY27 Revenues, Expenditures, and Transfers

| EXPENDITURE Category | 2023 Audit | 2024 Audit | 2025 Audit | 2026 Budget | 2027 Proposed |
|--|------------------|-------------------|-------------------|-------------------|-------------------|
| 310 Certified Salaries | 136,743 | 201,708 | 136,618 | 205,394 | 237,030 |
| 320 NonCert Salaries | 10,970 | 16,199 | 73,005 | 68,931 | 88,100 |
| 360 Employee Benefits | 78,269 | 149,908 | 140,870 | 152,429 | 170,042 |
| 410 Professional/Tech Svc | 68,399 | 185,173 | 192,860 | 130,000 | 270,000 |
| 420 Staff Travel | 3,107 | 5,584 | 10,634 | 4,700 | 4,700 |
| 430 Utility Services | 770 | 1,291 | 873 | 1,200 | 1,200 |
| 440 Other Purchased Svc | 4,035 | 5,389 | 2,444 | 5,950 | 43,500 |
| 450 Supplies, Material, Media | 1,294 | 7,378 | 30,751 | 12,550 | 16,000 |
| Total Special Ed-Support Svc | 303,587 | 572,629 | 588,055 | 581,154 | 830,572 |
| 300 Support Svc/Students | | | | | |
| 310 Certified Salaries | 684,423 | 778,610 | 914,441 | 1,445,827 | 1,542,760 |
| 320 NonCert Salaries | 792,439 | 841,525 | 1,025,908 | 935,680 | 1,010,574 |
| 360 Employee Benefits | 1,205,085 | 1,119,683 | 1,477,498 | 1,454,950 | 1,517,618 |
| 410 Professional/Tech Svc | - | - | - | - | - |
| 420 Staff Travel | | | 7,238 | 25,000 | 40,000 |
| 450 Supplies, Material, Media | - | 33,791 | 46,654 | 95,000 | 99,500 |
| Total Support Svc/Students | 2,681,947 | 2,773,609 | 3,471,739 | 3,956,457 | 4,210,452 |
| 350 Support Svc - Instruction | | | | | |
| 310 Certified Salaries | 473,853 | 495,412 | 815,612 | 916,111 | 823,015 |
| 320 NonCert Salaries | 1,147,530 | 1,227,919 | 1,108,151 | 880,212 | 869,636 |
| 360 Employee Benefits | 928,794 | 980,863 | 1,216,630 | 1,202,660 | 1,036,319 |
| 410 Professional/Tech Svc | 164,698 | 269,077 | 174,202 | 522,000 | 540,000 |
| 420 Staff Travel | 41,385 | 102,473 | 127,050 | 156,600 | 171,600 |
| 430 Utility Services | 5,821,805 | 6,883,678 | 10,278,340 | 11,491,000 | 11,404,000 |
| 440 Other Purchased Svc | 66,109 | 310,174 | 707,458 | 678,100 | 678,100 |
| 450 Supplies, Material, Media | 1,177,662 | 542,856 | 213,176 | 511,600 | 306,000 |
| 490 Other Expenses | 8,900 | - | 4,150 | 5,000 | 5,000 |
| 510 Equipment | 140,055 | 36,452 | 83,263 | 25,000 | 100,000 |
| Total Support Svc - Instruction | 9,970,791 | 10,848,904 | 14,728,032 | 16,388,283 | 15,933,670 |

FY23-FY27 Revenues, Expenditures, and Transfers

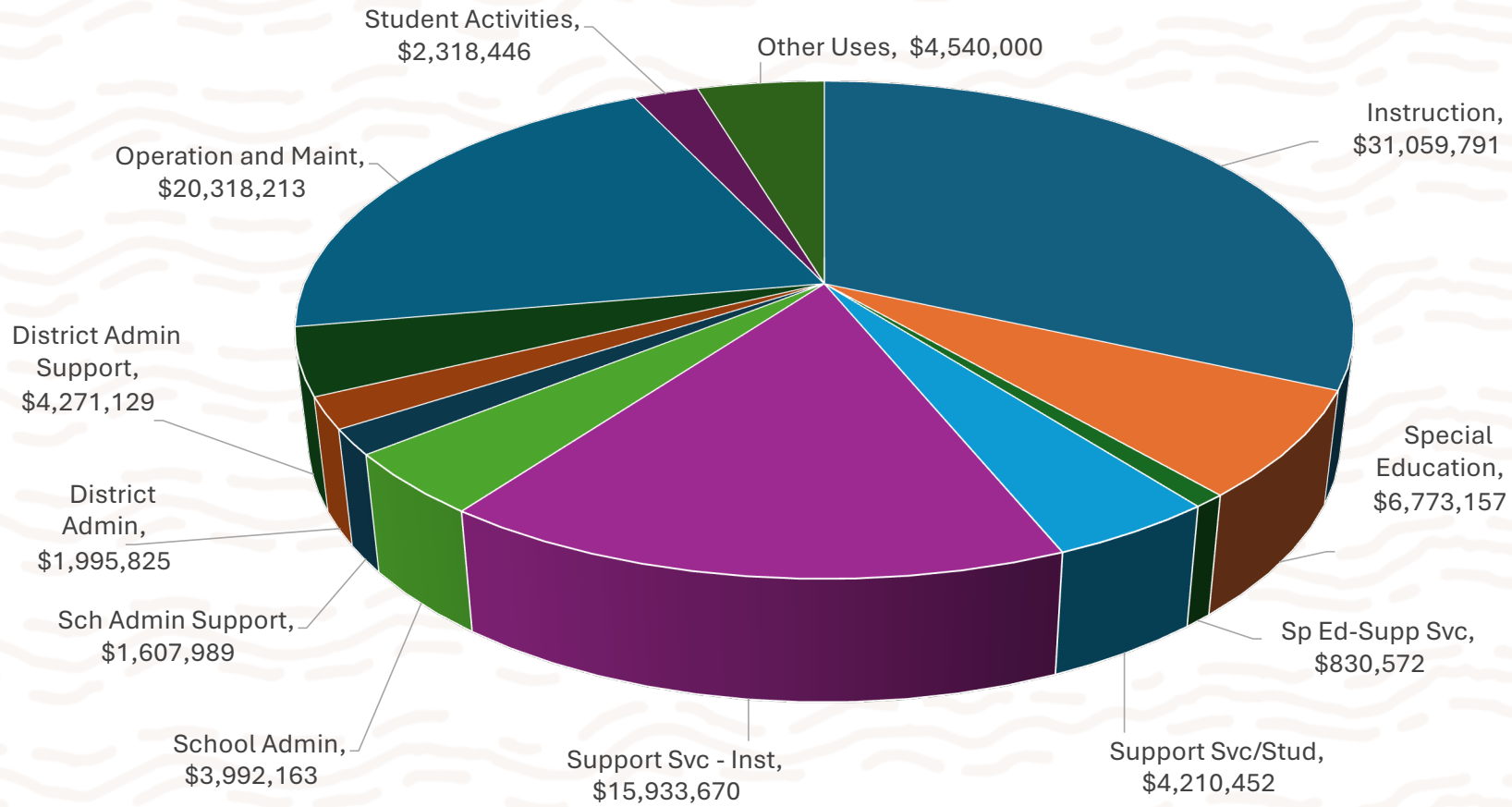
| EXPENDITURE Category | 2023 Audit | 2024 Audit | 2025 Audit | 2026 Budget | 2027 Proposed |
|-------------------------------------|------------------|------------------|------------------|------------------|------------------|
| 310 Certified Salaries | 2,106,508 | 2,189,031 | 2,502,167 | 2,323,311 | 2,461,247 |
| 360 Employee Benefits | 1,069,845 | 1,004,368 | 1,097,971 | 1,117,208 | 1,171,516 |
| 410 Professional/Tech Svc | - | 2,000 | 2,800 | 5,000 | 5,000 |
| 420 Staff Travel | 9,375 | 27,026 | 11,745 | 36,000 | 36,000 |
| 430 Utility Services | 100,160 | 100,242 | 92,859 | 116,800 | 116,800 |
| 440 Other Purchased Svc | 108,076 | 115,305 | 88,103 | 133,800 | 133,800 |
| 450 Supplies, Material, Media | 40,352 | 49,010 | 70,525 | 64,700 | 64,800 |
| 490 Other Expenses | - | - | 2,499 | 3,000 | 3,000 |
| Total School Admin | 3,434,316 | 3,486,982 | 3,868,669 | 3,799,819 | 3,992,163 |
| 450 School Admin Support | | | | | |
| 320 NonCert Salaries | 803,289 | 861,991 | 858,353 | 936,984 | 921,081 |
| 360 Employee Benefits | 685,584 | 672,745 | 732,248 | 688,434 | 686,908 |
| 420 Staff Travel | - | - | - | - | - |
| Total School Admin Support | 1,488,873 | 1,534,736 | 1,590,601 | 1,625,418 | 1,607,989 |
| 510 District Admin | | | | | |
| 310 Certified Salaries | 376,063 | 162,944 | 175,000 | 162,750 | 162,750 |
| 320 NonCert Salaries | 461,276 | 627,472 | 600,619 | 729,497 | 636,688 |
| 360 Employee Benefits | 394,231 | 485,477 | 506,685 | 566,137 | 508,187 |
| 410 Professional/Tech Svc | 339,343 | 416,301 | 421,741 | 381,000 | 381,000 |
| 420 Staff Travel | 145,339 | 175,066 | 217,503 | 177,000 | 177,000 |
| 425 Student Travel | 7,959 | 35,180 | 33,095 | 20,000 | 20,000 |
| 430 Utility Services | 2,975 | 5,876 | 6,338 | 7,000 | 7,000 |
| 440 Other Purchased Svc | 8,150 | 21,908 | 62,534 | 13,500 | 13,500 |
| 450 Supplies, Material, Media | 28,784 | 61,515 | 63,471 | 61,700 | 61,700 |
| 490 Other Expenses | 3,435 | 25,831 | 28,391 | 28,000 | 28,000 |
| Total District Admin | 1,767,555 | 2,017,570 | 2,115,377 | 2,146,584 | 1,995,825 |
| 550 District Admin Support | | | | | |
| 310 Certified Salaries | 3,805 | 40,899 | 41,250 | 40,687 | 263,609 |
| 320 NonCert Salaries | 1,299,774 | 1,741,489 | 1,678,933 | 1,651,746 | 1,818,860 |
| 360 Employee Benefits | 720,666 | 919,002 | 955,982 | 983,565 | 1,131,154 |
| 410 Professional/Tech Svc | 529,971 | 231,561 | 225,191 | 251,000 | 251,000 |
| 420 Staff Travel | 92,689 | 140,198 | 93,229 | 105,000 | 125,000 |
| 430 Utility Services | 11,291 | 7,969 | 8,311 | 15,200 | 19,000 |
| 440 Other Purchased Svc | 35,753 | 113,257 | 150,098 | 157,500 | 211,000 |
| 445 Insurance & Bond | | 394,046 | 438,884 | 428,900 | 643,350 |
| 450 Supplies, Material, Media | 39,918 | 33,353 | 154,087 | 47,000 | 46,000 |
| 490 Other Expenses | 1,118,804 | 18,667 | 564 | 3,000 | 3,500 |
| 495 Indirect Costs | (88,822) | (381,450) | (192,581) | (150,000) | (241,344) |
| Total District Admin Support | 3,763,849 | 3,258,991 | 3,553,948 | 3,533,599 | 4,271,129 |

FY23-FY27 Revenues, Expenditures, and Transfers

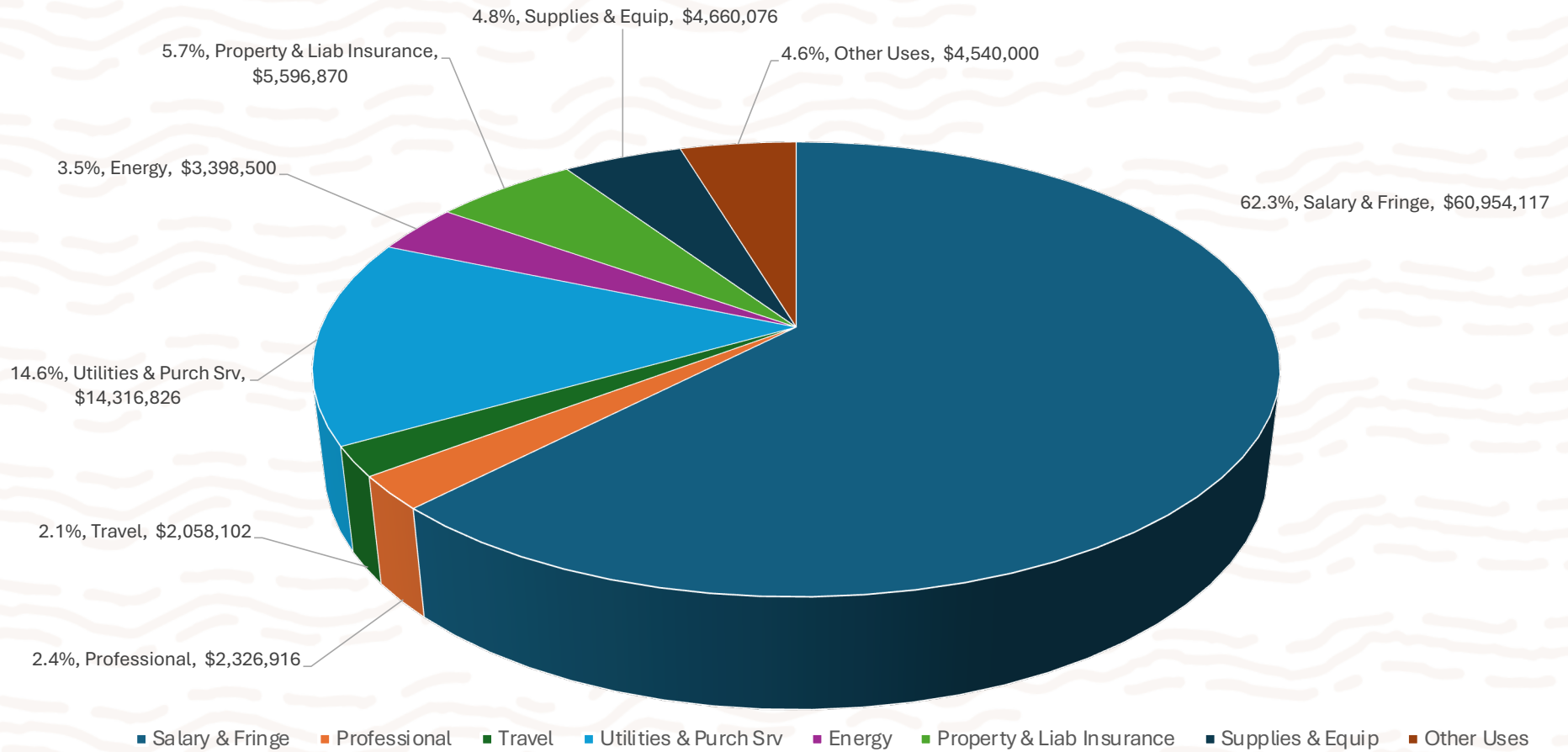
| EXPENDITURE Category | 2023 Audit | 2024 Audit | 2025 Audit | 2026 Budget | 2027 Proposed |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| 310 Certified Salaries | | 38,514 | 41,250 | 40,687 | 162,750 |
| 320 NonCert Salaries | 4,390,234 | 4,738,709 | 4,973,367 | 5,211,308 | 5,844,916 |
| 360 Employee Benefits | 2,969,659 | 2,960,254 | 3,234,173 | 3,578,949 | 4,165,505 |
| 410 Professional/Tech Svc | 81,482 | 213,546 | - | - | 25,000 |
| 420 Staff Travel | 58,251 | 75,403 | 73,497 | 100,000 | 120,000 |
| 430 Utility Services | 303,190 | 364,290 | 450,932 | 419,900 | 419,900 |
| 435 Energy | 2,560,533 | 2,874,598 | 2,958,431 | 3,398,500 | 3,398,500 |
| 440 Other Purchased Svc | 7,246 | 121,219 | 585,006 | 368,000 | 269,094 |
| 445 Insurance & Bond | 2,956,776 | 3,797,183 | 4,650,001 | 3,810,400 | 4,953,520 |
| 450 Supplies, Material, Media | 644,670 | 1,183,252 | 1,080,475 | 894,029 | 909,028 |
| 510 Equipment | 1,101 | 44,565 | 5,610 | 50,000 | 50,000 |
| Total Operation and Plant Maint | 13,973,142 | 16,411,533 | 18,052,742 | 17,871,773 | 20,318,213 |
| 700 Student Activities | | | | | |
| 310 Certified Salaries | 245,040 | 373,922 | 327,027 | 307,674 | 350,001 |
| 320 NonCert Salaries | 166,893 | 210,611 | 322,134 | 303,147 | 325,429 |
| 360 Employee Benefits | 111,703 | 207,647 | 245,653 | 467,071 | 187,456 |
| 410 Professional/Tech Svc | 35,576 | 105,243 | 126,393 | 104,440 | 104,440 |
| 420 Staff Travel | 2,375 | 7,414 | 1,413 | 12,000 | 12,000 |
| 425 Student Travel | 1,332,778 | 2,090,471 | 2,153,171 | 1,125,020 | 1,283,620 |
| 440 Other Purchased Svc | 6,885 | 90,318 | 7,656 | 6,000 | 6,000 |
| 450 Supplies, Material, Media | 37,968 | 14,660 | 37,471 | 34,500 | 34,500 |
| 490 Other Expenses | 10,750 | 13,471 | 12,415 | 15,000 | 15,000 |
| Total Student Activities | 1,949,968 | 3,113,757 | 3,233,333 | 2,374,851 | 2,318,446 |
| Total Expenditures | 66,584,467 | 72,897,678 | 83,147,634 | 86,614,950 | 90,006,998 |
| 550 Transfers to other funds | | | | | |
| Pupil Trans | 250,000 | 235,000 | 150,000 | 150,000 | 150,000 |
| Food Service | 2,263,757 | 3,325,000 | 3,575,000 | 2,825,000 | 2,825,000 |
| Teacher Housing | 1,412,261 | 1,480,000 | 3,365,000 | 1,365,000 | 1,365,000 |
| Community Education | 275,000 | 200,000 | 200,000 | 200,000 | 200,000 |
| Other-Match on Grant & Trsf In | (1,240,725) | 149,500 | 3,000,000 | - | (2,656,049) |
| 900 Other Financing Uses | 2,960,293 | 5,389,500 | 10,290,000 | 4,540,000 | 1,883,951 |
| TOTAL EXPENDED & Transferred | 69,544,760 | 78,287,178 | 93,437,634 | 91,154,950 | 91,890,949 |

| EXPENDITURE Category | 2023 Audit | 2024 Audit | 2025 Audit | 2026 Budget | 2027 Proposed |
|---|------------------|-------------------|--------------------|--------------------|--------------------|
| FUND BALANCE ACTIVITY - INC(DEC) | 2,143,979 | 10,420,535 | (5,455,419) | (9,854,950) | (8,937,052) |

FY27 PROJECTED EXPENDITURES BY FUNCTION



FY27 PROJECTED EXPENDITURES BY TYPE



**North Slope Borough School District
CHART OF ACCOUNTS**

| FUND | | LOCATION | | FUNCTION | | PROGRAM | | OBJECT | |
|------|---|----------|---------------------------|----------|-----------------------------|---------|-----------------------------|--------|-----------------------------|
| FUND | Fund Description | LOC | Location Description | FUNC | Function Description | PROG | Program Description | OBJ | Object Description |
| 100 | GENERAL FUND | 000 | NO LOCATION | 000 | NO FUNCTION | 000 | GENERAL PROGRAMS | 310 | CERTIFICATED SALARIES |
| 200 | SCHOOL BAG | 200 | DISTRICT WIDE | 100 | REGULAR INSTRUCTION | 250 | HMS VBALL TEAM | 311 | SUPERINTENDENT |
| 205 | PUPIL TRANSPORTATION FUND | 300 | BARROW TRANS, FOOD, HSG | 110 | EARLY CHILDHOOD ED (ECE) | 259 | PERFORMANCE ARTS | 312 | ASSOC/ASST SUPERINTENDENT |
| 215 | COMMUNITY SCHOOLS | 400 | IPALOOK ELEMENTARY | 120 | INUPIAQ EDUCATION | 270 | PRODUCTION EQUIPMENT | 313 | PRINCIPAL/ASST PRINCIPAL |
| 246 | SUICIDE PREVENTION | 410 | HOPSON MIDDLE SCHOOL | 160 | VOCATIONAL EDUCATION | 280 | FREIGHT | 314 | CERT DIR/COOR/MANAGER |
| 255 | FOOD SERVICE FUND | 420 | BARROW HIGH SCHOOL | 200 | SPECIAL EDUCATION | 704 | CLASS OF 2024 | 315 | TEACHERS |
| 256 | TITLE III-A | 430 | NUNAMIUT SCHOOL ANAKTUVUK | 220 | SPED - SUPPORT SERVICE | 705 | CLASS OF 2025 | 316 | EXTRA DUTY PAY |
| 258 | FFVP (July-Sept) | 440 | TIKIGAQ SCHOOL PT HOPE | 300 | SUPPORT SERVICES - STUDENTS | 706 | CLASS OF 2026 | 317 | CERTIFIED SUBSTITUTES |
| 259 | FFVP (Oct-May) | 450 | TRAPPER SCHOOL NUIQSUT | 320 | GUIDANCE SERVICES | 707 | CLASS OF 2027 | 320 | NON-CERTIFICATED WAGES |
| 260 | TITLE I-A BASIC | 460 | KALI SCHOOL PT LAY | 330 | HEALTH SERVICES | 720 | ATHLETICS | 321 | NON-CERT DIRECTOR/COORD/MGR |
| 263 | TITLE I-C Migrant | 470 | ALAK SCHOOL WAINWRIGHT | 350 | INSTRUCTIONAL SUPPORT | 722 | MUSIC | 322 | NON-CERTIFIED SPECIALIST |
| 265 | TITLE I-A SCHOOL IMPROVEMENT PLANNING | 480 | HAROLD KAVEOLOOK KAKTOVIK | 352 | LIBRARY | 723 | BOOK FAIR | 324 | SUPPORT STAFF |
| 270 | TITLE II-A PRINC & TCH R&R | 490 | MEADE RIVER ATQASUK | 355 | INFORMATION TECHNOLOGY | 724 | INUPIAQ DANCE GROUP | 329 | SUBSTITUTE/TEMPORARIES |
| 272 | TITLE IV-A Student Imprv | 499 | KIITA LEARNING CENTER | 400 | SCHOOL ADMINISTRATION | 725 | BASKETBALL CHEERLEADERS | 360 | EMPLOYEE BENEFITS |
| 274 | PBIS Federal ARP Thru the State of AK | | | 450 | SCHOOL ADMIN SUPPORT | 728 | CROSS COUNTRY | 361 | INSURANCE LIFE & HEALTH |
| 278 | ARP ACT: ESSER III | | | 510 | DISTRICT ADMINISTRATION | 729 | LITTLE DRIBBLERS | 362 | UNEMPLOYMENT INSURANCE |
| 280 | SAFE AND WELL BEING | | | 511 | SCHOOL BOARD | 731 | BATTLE OF THE BOOKS | 363 | WORKERS' COMPENSATION |
| 285 | TITLE VI-B | | | 550 | DIST ADMIN SUPPORT FIN | 732 | BOY'S BASKETBALL | 364 | FICA CONTRIBUTION |
| 287 | ALTERNATIVE SCHOOLS GRANT - KIITA | | | 551 | HUMAN RESOURCES | 733 | MIDDLE SCHOOL ATHLETICS | 365 | TEACHERS' RETIREMENT TRS |
| 288 | SUBSTANCE MISUSE & ADDICTION PREVENTION | | | 600 | MAINTENANCE & OPERATIONS | 735 | WRESTLING | 366 | PUBLIC EMPLOYEE RET PERS |
| 310 | CTE/CARL PERKINS - SECONDARY | | | 601 | M&O JANITORIAL | 738 | MIDDLE SCHOOL | 367 | TRS ON-BEHALF |
| 315 | TITLE VI-B 619 PRESCHOOL | | | 700 | PUPIL ACTIVITY | 742 | CULINARY ARTS | 368 | PERS ON-BEHALF |
| 350 | JOHNSON O'MALLEY | | | 760 | STD TRANS-TO/FROM SCHOOL | 752 | SOC. COMM./STUDENT ACT. | 369 | OTHER FRINGE BENEFITS |
| 360 | INDIAN EDUCATION | | | 780 | COMMUNITY SERVICES | 754 | SPECIAL OLYMPICS | 410 | PROFESSIONAL CONTRACTED SRV |
| 369 | RUS - DISTANCE ED (AK 740-D16) | | | 790 | FOOD SERVICES | 755 | STUDENT COUNCIL | 412 | AUDITING & ACCOUNTING SVC |
| 370 | HIGHER PATHWAYS-KIITA | | | 880 | CAPITAL PROJECTS | 756 | STUDENT STORE | 414 | LEGAL SERVICES |
| 375 | ASCF Grants | | | 900 | FUND TRANSFERS | 758 | YEARBOOK/PUBLICATIONS | 420 | STAFF TRAVEL |
| 378 | NSB VILLAGE ATHLETICS PROGRAM | | | | | 761 | GIRL'S BASKETBALL | 425 | STUDENT TRAVEL |
| 379 | NSB QATQINNIAGVIK PROG (Previously RLC) | | | | | 762 | VOLLEYBALL | 430 | UTILITIES |
| 380 | NSB VOCATIONAL EDUCATION PROG | | | | | 763 | AFN | 431 | WATER & SEWER |
| 390 | SERAC | | | | | 771 | FOOTBALL | 433 | COMMUNICATIONS/PHONE/POST |
| 501 | NUIQSUT BOILER REPLACEMENT | | | | | 776 | NYO/WEIO | 435 | ELECTRICITY |
| 502 | ATQ Playground Equipment | | | | | 780 | SCHOLARSHIPS | 436 | FUEL OIL/NATURAL GAS |
| 600 | EMPLOYEE HOUSING | | | | | 781 | INUPIAT/CULTURAL ACTIVITIES | 440 | PURCHASED SERVICES |
| 710 | PUPIL ACTIVITY FUND | | | | | 783 | FOOTBALL CHEERLEADERS | 441 | RENTALS |
| | | | | | | 784 | PHYSICAL EDUCATION | 442 | BUILDING REPAIR & MAINT |
| | | | | | | 785 | ROBOTICS | 443 | EQUIPMENT REPAIR & MAINT |
| | | | | | | 786 | E-SPORTS | 445 | INSURANCE & BOND PREMIUMS |
| | | | | | | 799 | GENERAL MISCELLANEOUS | 450 | SUPPLIES/MATERIALS/MEDIA |
| | | | | | | | | 452 | MAINTENANCE SUPPLIES |
| | | | | | | | | 453 | JANITORIAL SUPPLIES |
| | | | | | | | | 458 | GAS & OIL |
| | | | | | | | | 459 | FOOD |
| | | | | | | | | 479 | STUDENT ACCT OUTFLOW |
| | | | | | | | | 490 | OTHER EXPENSES |
| | | | | | | | | 491 | DUES & FEES |
| | | | | | | | | 495 | INDIRECT COSTS |
| | | | | | | | | 510 | EQUIPMENT (OVER \$5000) |
| | | | | | | | | 511 | EQUIPMENT FREIGHT |

SUPPLEMENTAL INITIATIVES FROM NSB – MAYOR’S OFFICE

Breakfast Feed Program

\$500,000 – To create and operate a breakfast program for all schools in the North Slope Borough School District.

Village Athletic Program

\$1,000,000 – To help create equity in the number of school activities available to all Village schools in the North Slope Borough School District – *Proposed additional \$1 Million based on NSB & NSBSD discussions.*

Qatqiññaġvik Learning Center (QLC)

\$900,000 – To create and operate a program of vocational and career technical education and career exploration – *Proposed additional \$300k based on NSB & NSBSD discussions.*

Village Vocational Education Program

\$500,000 – To implement courses and purchase materials for vocational education courses in the villages with a focus on North Slope related job skills– *Proposed additional \$300k based on NSB & NSBSD discussions.*

Social-Emotional Learning Program

Proposed additional \$450,000 – District wide Social worker, Pilot Behavior Specialist at IPK, District wide SEL coordinator supporting all schools



TOTAL ADDITIONAL FUNDING REQUEST

\$2,050,000 – additional funds towards Mayor’s initiatives and other programs

\$4,000,000 – to cover increase in baseline operational cost and maintain a recommended fund balance

\$6,050,000 - TOTAL

Quyanaqpak!





FY27 BUDGET BY FUNCTION



**North Slope Borough School District
FY27 Proposed Budget
Function 1XX - Instruction**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 000 | 100 | 000 | 367 | TRS ON-BEHALF | \$ 1,946,474.56 |
| 100 | 000 | 100 | 000 | 368 | PERS ON-BEHALF | \$ 66,914.00 |
| 100 | 000 | 110 | 000 | 367 | TRS ON-BEHALF | \$ 112,160.03 |
| 100 | 000 | 110 | 000 | 368 | PERS ON-BEHALF | \$ 9,573.01 |
| 100 | 000 | 120 | 000 | 367 | TRS ON-BEHALF | \$ 339,205.56 |
| 100 | 000 | 120 | 000 | 368 | PERS ON-BEHALF | \$ 28,757.32 |
| 100 | 000 | 160 | 000 | 367 | TRS ON-BEHALF | \$ 165,275.84 |
| 100 | 200 | 100 | 000 | 315 | TEACHERS | \$ 168,449.04 |
| 100 | 200 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 1,766.00 |
| 100 | 200 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 200 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 170.22 |
| 100 | 200 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,506.43 |
| 100 | 200 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 2,468.12 |
| 100 | 200 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 21,379.01 |
| 100 | 200 | 100 | 000 | 440 | PURCHASED SERVICES | \$ 619,600.00 |
| 100 | 200 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 417,391.81 |
| 100 | 200 | 120 | 000 | 314 | CERT DIR/COOR/MANAGER | \$ 230,981.31 |
| 100 | 200 | 120 | 000 | 315 | TEACHERS | \$ 73,697.85 |
| 100 | 200 | 120 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 81,642.84 |
| 100 | 200 | 120 | 000 | 324 | SUPPORT STAFF | \$ 207,264.92 |
| 100 | 200 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 143,500.00 |
| 100 | 200 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 593.59 |
| 100 | 200 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 12,227.89 |
| 100 | 200 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 26,519.29 |
| 100 | 200 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 38,267.70 |
| 100 | 200 | 120 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 63,559.71 |
| 100 | 200 | 120 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 400,000.00 |
| 100 | 200 | 120 | 000 | 420 | STAFF TRAVEL | \$ 40,000.00 |
| 100 | 200 | 120 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 1,000.00 |
| 100 | 200 | 120 | 000 | 440 | PURCHASED SERVICES | \$ 60,000.00 |
| 100 | 200 | 120 | 000 | 441 | RENTALS | \$ 10,000.00 |
| 100 | 200 | 120 | 000 | 443 | EQUIPMENT REPAIR & MAINT | \$ 500.00 |
| 100 | 200 | 120 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 100,000.00 |
| 100 | 200 | 120 | 000 | 458 | GAS & OIL | \$ 4,500.00 |
| 100 | 400 | 100 | 000 | 315 | TEACHERS | \$ 2,406,726.54 |
| 100 | 400 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 400 | 100 | 000 | 324 | SUPPORT STAFF | \$ 327,407.62 |
| 100 | 400 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 738,000.00 |
| 100 | 400 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 2,742.40 |
| 100 | 400 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 56,493.40 |
| 100 | 400 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 60,064.05 |
| 100 | 400 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 303,322.81 |
| 100 | 400 | 100 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 72,029.68 |
| 100 | 400 | 100 | 000 | 440 | PURCHASED SERVICES | \$ 1,000.00 |
| 100 | 400 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 103,000.00 |
| 100 | 400 | 110 | 000 | 315 | TEACHERS | \$ 250,242.54 |
| 100 | 400 | 110 | 000 | 324 | SUPPORT STAFF | \$ 132,956.06 |
| 100 | 400 | 110 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 143,500.00 |
| 100 | 400 | 110 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 383.20 |
| 100 | 400 | 110 | 000 | 363 | WORKERS' COMPENSATION | \$ 7,893.89 |
| 100 | 400 | 110 | 000 | 364 | FICA CONTRIBUTION | \$ 13,799.66 |
| 100 | 400 | 110 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 31,430.46 |
| 100 | 400 | 110 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 29,250.33 |
| 100 | 400 | 120 | 000 | 315 | TEACHERS | \$ 681,499.35 |
| 100 | 400 | 120 | 000 | 324 | SUPPORT STAFF | \$ 62,534.64 |
| 100 | 400 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 225,500.00 |
| 100 | 400 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 744.03 |
| 100 | 400 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 15,327.10 |
| 100 | 400 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 19,059.16 |
| 100 | 400 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 76,695.90 |
| 100 | 400 | 120 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 29,347.53 |
| 100 | 410 | 120 | 000 | 315 | TEACHERS | \$ 146,665.65 |

**North Slope Borough School District
FY27 Proposed Budget
Function 1XX - Instruction**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|--------------------------|----------------------|
| 100 | 410 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 410 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 146.67 |
| 100 | 410 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,021.31 |
| 100 | 410 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 2,126.65 |
| 100 | 410 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 18,421.21 |
| 100 | 410 | 160 | 000 | 315 | TEACHERS | \$ 149,700.24 |
| 100 | 410 | 160 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 410 | 160 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 149.70 |
| 100 | 410 | 160 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,083.82 |
| 100 | 410 | 160 | 000 | 364 | FICA CONTRIBUTION | \$ 2,170.65 |
| 100 | 410 | 160 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 18,802.35 |
| 100 | 420 | 100 | 000 | 315 | TEACHERS | \$ 1,504,107.60 |
| 100 | 420 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 420 | 100 | 000 | 324 | SUPPORT STAFF | \$ 37,648.68 |
| 100 | 420 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 389,500.00 |
| 100 | 420 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 1,550.02 |
| 100 | 420 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 31,930.42 |
| 100 | 420 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 24,809.51 |
| 100 | 420 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 189,953.87 |
| 100 | 420 | 100 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 8,282.71 |
| 100 | 420 | 100 | 000 | 440 | PURCHASED SERVICES | \$ 7,500.00 |
| 100 | 420 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 55,900.00 |
| 100 | 420 | 120 | 000 | 315 | TEACHERS | \$ 131,200.68 |
| 100 | 420 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 420 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 131.20 |
| 100 | 420 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,702.73 |
| 100 | 420 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 1,902.41 |
| 100 | 420 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 16,478.81 |
| 100 | 420 | 160 | 000 | 315 | TEACHERS | \$ 208,592.49 |
| 100 | 420 | 160 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 420 | 160 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 208.59 |
| 100 | 420 | 160 | 000 | 363 | WORKERS' COMPENSATION | \$ 4,297.01 |
| 100 | 420 | 160 | 000 | 364 | FICA CONTRIBUTION | \$ 3,024.59 |
| 100 | 420 | 160 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 26,199.22 |
| 100 | 430 | 100 | 000 | 315 | TEACHERS | \$ 764,563.23 |
| 100 | 430 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 430 | 100 | 000 | 324 | SUPPORT STAFF | \$ 66,344.81 |
| 100 | 430 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 246,000.00 |
| 100 | 430 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 839.17 |
| 100 | 430 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 17,286.94 |
| 100 | 430 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 16,281.37 |
| 100 | 430 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 97,067.10 |
| 100 | 430 | 100 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 14,595.86 |
| 100 | 430 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 33,000.00 |
| 100 | 430 | 110 | 000 | 315 | TEACHERS | \$ 71,074.32 |
| 100 | 430 | 110 | 000 | 324 | SUPPORT STAFF | \$ 33,172.40 |
| 100 | 430 | 110 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 430 | 110 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 104.25 |
| 100 | 430 | 110 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,147.48 |
| 100 | 430 | 110 | 000 | 364 | FICA CONTRIBUTION | \$ 3,568.27 |
| 100 | 430 | 110 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 8,926.93 |
| 100 | 430 | 110 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 7,297.93 |
| 100 | 430 | 120 | 000 | 315 | TEACHERS | \$ 127,203.54 |
| 100 | 430 | 120 | 000 | 324 | SUPPORT STAFF | \$ 20,278.24 |
| 100 | 430 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 430 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 147.48 |
| 100 | 430 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,038.12 |
| 100 | 430 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 11,282.36 |
| 100 | 430 | 120 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 32,445.99 |
| 100 | 440 | 100 | 000 | 315 | TEACHERS | \$ 1,167,636.39 |
| 100 | 440 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 440 | 100 | 000 | 324 | SUPPORT STAFF | \$ 264,086.96 |

North Slope Borough School District
FY27 Proposed Budget
Function 1XX - Instruction

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|--------------------------|----------------------|
| 100 | 440 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 389,500.00 |
| 100 | 440 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 1,439.99 |
| 100 | 440 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 29,663.74 |
| 100 | 440 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 37,253.21 |
| 100 | 440 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 147,693.09 |
| 100 | 440 | 100 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 58,099.13 |
| 100 | 440 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 51,900.00 |
| 100 | 440 | 110 | 000 | 315 | TEACHERS | \$ 62,444.85 |
| 100 | 440 | 110 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 440 | 110 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 62.44 |
| 100 | 440 | 110 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,286.36 |
| 100 | 440 | 110 | 000 | 364 | FICA CONTRIBUTION | \$ 905.45 |
| 100 | 440 | 110 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 7,843.07 |
| 100 | 440 | 120 | 000 | 315 | TEACHERS | \$ 137,519.10 |
| 100 | 440 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 440 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 137.52 |
| 100 | 440 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,832.89 |
| 100 | 440 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 1,994.03 |
| 100 | 440 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 17,272.40 |
| 100 | 450 | 100 | 000 | 315 | TEACHERS | \$ 1,038,999.72 |
| 100 | 450 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 450 | 100 | 000 | 324 | SUPPORT STAFF | \$ 62,001.75 |
| 100 | 450 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 307,500.00 |
| 100 | 450 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 1,109.27 |
| 100 | 450 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 22,850.87 |
| 100 | 450 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 19,928.46 |
| 100 | 450 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 131,536.32 |
| 100 | 450 | 100 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 13,640.39 |
| 100 | 450 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 37,800.00 |
| 100 | 450 | 110 | 000 | 315 | TEACHERS | \$ 86,734.59 |
| 100 | 450 | 110 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 450 | 110 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 86.73 |
| 100 | 450 | 110 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,786.73 |
| 100 | 450 | 110 | 000 | 364 | FICA CONTRIBUTION | \$ 1,257.65 |
| 100 | 450 | 110 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 10,893.86 |
| 100 | 450 | 120 | 000 | 315 | TEACHERS | \$ 137,519.10 |
| 100 | 450 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 450 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 137.52 |
| 100 | 450 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,832.89 |
| 100 | 450 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 1,994.03 |
| 100 | 450 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 17,272.40 |
| 100 | 450 | 160 | 000 | 315 | TEACHERS | \$ 68,758.62 |
| 100 | 450 | 160 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 450 | 160 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 68.76 |
| 100 | 450 | 160 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,416.43 |
| 100 | 450 | 160 | 000 | 364 | FICA CONTRIBUTION | \$ 997.00 |
| 100 | 450 | 160 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 8,636.08 |
| 100 | 460 | 100 | 000 | 315 | TEACHERS | \$ 675,526.89 |
| 100 | 460 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 460 | 100 | 000 | 324 | SUPPORT STAFF | \$ 137,444.77 |
| 100 | 460 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 266,500.00 |
| 100 | 460 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 821.24 |
| 100 | 460 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 16,917.45 |
| 100 | 460 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 20,429.49 |
| 100 | 460 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 85,884.14 |
| 100 | 460 | 100 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 30,237.85 |
| 100 | 460 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 24,000.00 |
| 100 | 460 | 110 | 000 | 315 | TEACHERS | \$ 75,074.25 |
| 100 | 460 | 110 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 460 | 110 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 75.07 |
| 100 | 460 | 110 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,546.53 |
| 100 | 460 | 110 | 000 | 364 | FICA CONTRIBUTION | \$ 1,088.58 |

North Slope Borough School District
FY27 Proposed Budget
Function 1XX - Instruction

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|--------------------------|----------------------|
| 100 | 460 | 110 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 9,429.33 |
| 100 | 460 | 120 | 000 | 315 | TEACHERS | \$ 75,074.25 |
| 100 | 460 | 120 | 000 | 324 | SUPPORT STAFF | \$ 34,358.08 |
| 100 | 460 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 460 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 109.43 |
| 100 | 460 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,254.31 |
| 100 | 460 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 3,716.97 |
| 100 | 460 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 9,429.33 |
| 100 | 460 | 120 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 7,558.78 |
| 100 | 470 | 100 | 000 | 315 | TEACHERS | \$ 1,080,223.83 |
| 100 | 470 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 470 | 100 | 000 | 324 | SUPPORT STAFF | \$ 214,188.47 |
| 100 | 470 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 369,000.00 |
| 100 | 470 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 1,302.68 |
| 100 | 470 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 26,835.13 |
| 100 | 470 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 32,168.49 |
| 100 | 470 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 136,714.07 |
| 100 | 470 | 100 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 47,121.46 |
| 100 | 470 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 32,800.00 |
| 100 | 470 | 110 | 000 | 315 | TEACHERS | \$ 78,834.24 |
| 100 | 470 | 110 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 470 | 110 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 78.83 |
| 100 | 470 | 110 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,623.99 |
| 100 | 470 | 110 | 000 | 364 | FICA CONTRIBUTION | \$ 1,143.10 |
| 100 | 470 | 110 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 9,901.58 |
| 100 | 470 | 120 | 000 | 315 | TEACHERS | \$ 139,621.83 |
| 100 | 470 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 470 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 139.62 |
| 100 | 470 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,876.21 |
| 100 | 470 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 2,024.52 |
| 100 | 470 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 17,536.50 |
| 100 | 480 | 100 | 000 | 315 | TEACHERS | \$ 583,855.86 |
| 100 | 480 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 480 | 100 | 000 | 324 | SUPPORT STAFF | \$ 36,756.09 |
| 100 | 480 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 164,000.00 |
| 100 | 480 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 628.88 |
| 100 | 480 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 12,954.84 |
| 100 | 480 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 11,397.58 |
| 100 | 480 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 74,370.25 |
| 100 | 480 | 100 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 8,086.34 |
| 100 | 480 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 20,200.00 |
| 100 | 480 | 110 | 000 | 324 | SUPPORT STAFF | \$ 18,985.09 |
| 100 | 480 | 110 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 480 | 110 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 18.99 |
| 100 | 480 | 110 | 000 | 363 | WORKERS' COMPENSATION | \$ 391.09 |
| 100 | 480 | 110 | 000 | 364 | FICA CONTRIBUTION | \$ 1,452.36 |
| 100 | 480 | 110 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 4,176.72 |
| 100 | 480 | 120 | 000 | 315 | TEACHERS | \$ 137,519.10 |
| 100 | 480 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 480 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 137.52 |
| 100 | 480 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,832.89 |
| 100 | 480 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 1,994.03 |
| 100 | 480 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 17,272.40 |
| 100 | 490 | 100 | 000 | 315 | TEACHERS | \$ 570,299.25 |
| 100 | 490 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 490 | 100 | 000 | 324 | SUPPORT STAFF | \$ 148,236.68 |
| 100 | 490 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 225,500.00 |
| 100 | 490 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 726.80 |
| 100 | 490 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 14,972.08 |
| 100 | 490 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 19,729.27 |
| 100 | 490 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 72,667.54 |
| 100 | 490 | 100 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 32,612.07 |

**North Slope Borough School District
FY27 Proposed Budget
Function 1XX - Instruction**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|--------------------------|----------------------|
| 100 | 490 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 25,200.00 |
| 100 | 490 | 110 | 000 | 315 | TEACHERS | \$ 75,283.50 |
| 100 | 490 | 110 | 000 | 324 | SUPPORT STAFF | \$ 16,000.02 |
| 100 | 490 | 110 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 490 | 110 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 91.28 |
| 100 | 490 | 110 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,880.44 |
| 100 | 490 | 110 | 000 | 364 | FICA CONTRIBUTION | \$ 2,315.61 |
| 100 | 490 | 110 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 9,455.61 |
| 100 | 490 | 110 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 3,520.00 |
| 100 | 490 | 120 | 000 | 315 | TEACHERS | \$ 129,095.16 |
| 100 | 490 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 490 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 129.10 |
| 100 | 490 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,659.36 |
| 100 | 490 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 1,871.88 |
| 100 | 490 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 16,214.35 |
| 100 | 490 | 160 | 000 | 315 | TEACHERS | \$ 64,547.58 |
| 100 | 490 | 160 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 490 | 160 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 64.55 |
| 100 | 490 | 160 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,329.68 |
| 100 | 490 | 160 | 000 | 364 | FICA CONTRIBUTION | \$ 935.94 |
| 100 | 490 | 160 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 8,107.18 |
| 100 | 499 | 100 | 000 | 315 | TEACHERS | \$ 340,783.62 |
| 100 | 499 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 499 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 82,000.00 |
| 100 | 499 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 349.05 |
| 100 | 499 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 7,190.38 |
| 100 | 499 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 5,061.19 |
| 100 | 499 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 43,840.38 |
| 100 | 499 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 14,500.00 |
| 100 | 499 | 120 | 000 | 315 | TEACHERS | \$ 66,653.10 |
| 100 | 499 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 499 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 66.65 |
| 100 | 499 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,373.05 |
| 100 | 499 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 966.47 |
| 100 | 499 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 8,371.63 |

**North Slope Borough School District
FY27 Proposed Budget
Function 2XX - Special Education**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 000 | 200 | 000 | 367 | TRS ON-BEHALF | \$ 301,048.34 |
| 100 | 000 | 200 | 000 | 368 | PERS ON-BEHALF | \$ 96,925.29 |
| 100 | 000 | 220 | 000 | 367 | TRS ON-BEHALF | \$ 37,995.91 |
| 100 | 000 | 220 | 000 | 368 | PERS ON-BEHALF | \$ 4,193.55 |
| 100 | 200 | 200 | 000 | 324 | SUPPORT STAFF | \$ 32,959.25 |
| 100 | 200 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 200 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 32.96 |
| 100 | 200 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 678.96 |
| 100 | 200 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 2,521.38 |
| 100 | 200 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 7,251.03 |
| 100 | 200 | 200 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 3,000.00 |
| 100 | 200 | 200 | 000 | 420 | STAFF TRAVEL | \$ 4,000.00 |
| 100 | 200 | 200 | 000 | 425 | STUDENT TRAVEL | \$ 2,000.00 |
| 100 | 200 | 200 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 4,000.00 |
| 100 | 200 | 220 | 000 | 314 | CERT DIR/COOR/MANAGER | \$ 137,146.17 |
| 100 | 200 | 220 | 000 | 315 | TEACHERS | \$ 99,883.86 |
| 100 | 200 | 220 | 000 | 324 | SUPPORT STAFF | \$ 88,099.83 |
| 100 | 200 | 220 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 200 | 220 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 325.13 |
| 100 | 200 | 220 | 000 | 363 | WORKERS' COMPENSATION | \$ 6,697.68 |
| 100 | 200 | 220 | 000 | 364 | FICA CONTRIBUTION | \$ 10,176.57 |
| 100 | 200 | 220 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 29,770.97 |
| 100 | 200 | 220 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 19,381.96 |
| 100 | 200 | 220 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 270,000.00 |
| 100 | 200 | 220 | 000 | 420 | STAFF TRAVEL | \$ 4,700.00 |
| 100 | 200 | 220 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 1,200.00 |
| 100 | 200 | 220 | 000 | 440 | PURCHASED SERVICES | \$ 40,000.00 |
| 100 | 200 | 220 | 000 | 441 | RENTALS | \$ 3,500.00 |
| 100 | 200 | 220 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 15,000.00 |
| 100 | 200 | 220 | 000 | 458 | GAS & OIL | \$ 1,000.00 |
| 100 | 400 | 200 | 000 | 315 | TEACHERS | \$ 320,864.88 |
| 100 | 400 | 200 | 000 | 324 | SUPPORT STAFF | \$ 323,877.22 |
| 100 | 400 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 266,500.00 |
| 100 | 400 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 644.74 |
| 100 | 400 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 13,281.69 |
| 100 | 400 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 34,284.64 |
| 100 | 400 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 30,464.34 |
| 100 | 400 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 88,482.15 |
| 100 | 410 | 200 | 000 | 315 | TEACHERS | \$ 315,929.37 |
| 100 | 410 | 200 | 000 | 324 | SUPPORT STAFF | \$ 372,316.92 |
| 100 | 410 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 266,500.00 |
| 100 | 410 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 688.25 |
| 100 | 410 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 14,177.87 |
| 100 | 410 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 33,063.22 |
| 100 | 410 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 39,680.73 |
| 100 | 410 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 81,909.72 |
| 100 | 420 | 200 | 000 | 315 | TEACHERS | \$ 243,925.98 |
| 100 | 420 | 200 | 000 | 324 | SUPPORT STAFF | \$ 120,846.13 |
| 100 | 420 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 123,000.00 |
| 100 | 420 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 364.77 |
| 100 | 420 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 7,514.31 |
| 100 | 420 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 12,781.66 |
| 100 | 420 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 30,637.10 |
| 100 | 420 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 26,586.15 |
| 100 | 430 | 200 | 000 | 315 | TEACHERS | \$ 168,449.04 |
| 100 | 430 | 200 | 000 | 324 | SUPPORT STAFF | \$ 225,838.78 |
| 100 | 430 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 164,000.00 |
| 100 | 430 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 394.29 |
| 100 | 430 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 8,122.33 |
| 100 | 430 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 19,719.18 |
| 100 | 430 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 21,157.20 |
| 100 | 430 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 49,684.53 |

**North Slope Borough School District
FY27 Proposed Budget
Function 2XX - Special Education**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|--------------------------|----------------------|
| 100 | 440 | 200 | 000 | 315 | TEACHERS | \$ 235,100.28 |
| 100 | 440 | 200 | 000 | 324 | SUPPORT STAFF | \$ 308,743.14 |
| 100 | 440 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 205,000.00 |
| 100 | 440 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 543.84 |
| 100 | 440 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 11,203.17 |
| 100 | 440 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 27,027.80 |
| 100 | 440 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 29,528.60 |
| 100 | 440 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 67,923.49 |
| 100 | 450 | 200 | 000 | 315 | TEACHERS | \$ 170,552.70 |
| 100 | 450 | 200 | 000 | 324 | SUPPORT STAFF | \$ 156,616.37 |
| 100 | 450 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 123,000.00 |
| 100 | 450 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 327.17 |
| 100 | 450 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 6,739.68 |
| 100 | 450 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 14,454.17 |
| 100 | 450 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 21,421.42 |
| 100 | 450 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 34,455.60 |
| 100 | 460 | 200 | 000 | 315 | TEACHERS | \$ 99,883.86 |
| 100 | 460 | 200 | 000 | 324 | SUPPORT STAFF | \$ 77,015.93 |
| 100 | 460 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 460 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 176.90 |
| 100 | 460 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,644.14 |
| 100 | 460 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 7,340.03 |
| 100 | 460 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 12,545.41 |
| 100 | 460 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 16,943.50 |
| 100 | 470 | 200 | 000 | 315 | TEACHERS | \$ 177,792.75 |
| 100 | 470 | 200 | 000 | 324 | SUPPORT STAFF | \$ 148,996.04 |
| 100 | 470 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 102,500.00 |
| 100 | 470 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 326.79 |
| 100 | 470 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 6,731.85 |
| 100 | 470 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 13,976.19 |
| 100 | 470 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 22,330.77 |
| 100 | 470 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 32,779.13 |
| 100 | 480 | 200 | 000 | 315 | TEACHERS | \$ 75,074.25 |
| 100 | 480 | 200 | 000 | 324 | SUPPORT STAFF | \$ 39,194.06 |
| 100 | 480 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 480 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 114.27 |
| 100 | 480 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,353.93 |
| 100 | 480 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 4,086.92 |
| 100 | 480 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 9,429.33 |
| 100 | 480 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 8,622.69 |
| 100 | 490 | 200 | 000 | 315 | TEACHERS | \$ 73,697.85 |
| 100 | 490 | 200 | 000 | 324 | SUPPORT STAFF | \$ 151,527.27 |
| 100 | 490 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 102,500.00 |
| 100 | 490 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 225.23 |
| 100 | 490 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 4,639.64 |
| 100 | 490 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 12,660.46 |
| 100 | 490 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 9,256.45 |
| 100 | 490 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 33,336.00 |
| 100 | 499 | 200 | 000 | 315 | TEACHERS | \$ 75,074.25 |
| 100 | 499 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 499 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 75.07 |
| 100 | 499 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,546.53 |
| 100 | 499 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 1,088.58 |
| 100 | 499 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 9,429.33 |

**North Slope Borough School District
FY27 Proposed Budget
Function 3XX - Support Services**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 000 | 300 | 000 | 368 | PERS ON-BEHALF | \$ 42,964.08 |
| 100 | 000 | 320 | 000 | 367 | TRS ON-BEHALF | \$ 264,611.65 |
| 100 | 000 | 350 | 000 | 367 | TRS ON-BEHALF | \$ 168,982.39 |
| 100 | 000 | 352 | 000 | 368 | PERS ON-BEHALF | \$ 11,710.69 |
| 100 | 000 | 355 | 000 | 368 | PERS ON-BEHALF | \$ 26,828.00 |
| 100 | 200 | 300 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 194,566.23 |
| 100 | 200 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 200 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 194.57 |
| 100 | 200 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 4,008.06 |
| 100 | 200 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 14,884.32 |
| 100 | 200 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 42,804.57 |
| 100 | 200 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 500.00 |
| 100 | 200 | 320 | 000 | 314 | CERT DIR/COOR/MANAGER | \$ 346,075.32 |
| 100 | 200 | 320 | 000 | 315 | TEACHERS | \$ 172,659.15 |
| 100 | 200 | 320 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 107,967.42 |
| 100 | 200 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 123,000.00 |
| 100 | 200 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 626.70 |
| 100 | 200 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 12,910.06 |
| 100 | 200 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 9,087.18 |
| 100 | 200 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 78,713.76 |
| 100 | 200 | 320 | 000 | 420 | STAFF TRAVEL | \$ 40,000.00 |
| 100 | 200 | 320 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 10,000.00 |
| 100 | 200 | 350 | 000 | 314 | CERT DIR/COOR/MANAGER | \$ 465,022.32 |
| 100 | 200 | 350 | 000 | 315 | TEACHERS | \$ 321,986.46 |
| 100 | 200 | 350 | 000 | 316 | EXTRA DUTY PAY | \$ 10,031.00 |
| 100 | 200 | 350 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 143,500.00 |
| 100 | 200 | 350 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 797.04 |
| 100 | 200 | 350 | 000 | 363 | WORKERS' COMPENSATION | \$ 16,419.02 |
| 100 | 200 | 350 | 000 | 364 | FICA CONTRIBUTION | \$ 11,557.08 |
| 100 | 200 | 350 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 100,108.20 |
| 100 | 200 | 350 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 430,000.00 |
| 100 | 200 | 350 | 000 | 420 | STAFF TRAVEL | \$ 78,600.00 |
| 100 | 200 | 350 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 4,000.00 |
| 100 | 200 | 350 | 000 | 440 | PURCHASED SERVICES | \$ 68,100.00 |
| 100 | 200 | 350 | 000 | 441 | RENTALS | \$ 2,500.00 |
| 100 | 200 | 350 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 26,000.00 |
| 100 | 200 | 350 | 000 | 458 | GAS & OIL | \$ 3,500.00 |
| 100 | 200 | 350 | 000 | 490 | OTHER EXPENSES | \$ 500.00 |
| 100 | 200 | 350 | 000 | 491 | DUES & FEES | \$ 4,000.00 |
| 100 | 200 | 352 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 50.00 |
| 100 | 200 | 352 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,030.00 |
| 100 | 200 | 352 | 000 | 364 | FICA CONTRIBUTION | \$ 725.00 |
| 100 | 200 | 352 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 11,000.00 |
| 100 | 200 | 352 | 000 | 420 | STAFF TRAVEL | \$ 3,000.00 |
| 100 | 200 | 352 | 000 | 440 | PURCHASED SERVICES | \$ 10,500.00 |
| 100 | 200 | 352 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 15,500.00 |
| 100 | 200 | 355 | 000 | 316 | EXTRA DUTY PAY | \$ 25,975.00 |
| 100 | 200 | 355 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 238,126.50 |
| 100 | 200 | 355 | 000 | 324 | SUPPORT STAFF | \$ 325,486.98 |
| 100 | 200 | 355 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 60,000.00 |
| 100 | 200 | 355 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 123,000.00 |
| 100 | 200 | 355 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 649.59 |
| 100 | 200 | 355 | 000 | 363 | WORKERS' COMPENSATION | \$ 13,381.52 |
| 100 | 200 | 355 | 000 | 364 | FICA CONTRIBUTION | \$ 44,363.07 |
| 100 | 200 | 355 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 3,262.46 |
| 100 | 200 | 355 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 137,194.97 |
| 100 | 200 | 355 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 110,000.00 |
| 100 | 200 | 355 | 000 | 420 | STAFF TRAVEL | \$ 90,000.00 |
| 100 | 200 | 355 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 11,400,000.00 |
| 100 | 200 | 355 | 000 | 440 | PURCHASED SERVICES | \$ 597,000.00 |
| 100 | 200 | 355 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 250,000.00 |
| 100 | 200 | 355 | 000 | 458 | GAS & OIL | \$ 11,000.00 |

**North Slope Borough School District
FY27 Proposed Budget
Function 3XX - Support Services**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 200 | 355 | 000 | 490 | OTHER EXPENSES | \$ 500.00 |
| 100 | 200 | 355 | 000 | 510 | EQUIPMENT (OVER \$5000) | \$ 100,000.00 |
| 100 | 400 | 300 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 113,029.41 |
| 100 | 400 | 300 | 000 | 324 | SUPPORT STAFF | \$ 143,307.44 |
| 100 | 400 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 82,000.00 |
| 100 | 400 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 256.34 |
| 100 | 400 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 5,280.54 |
| 100 | 400 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 19,609.77 |
| 100 | 400 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 56,394.11 |
| 100 | 400 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 12,000.00 |
| 100 | 400 | 320 | 000 | 315 | TEACHERS | \$ 89,359.98 |
| 100 | 400 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 400 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 89.36 |
| 100 | 400 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,840.82 |
| 100 | 400 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 1,295.72 |
| 100 | 400 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 11,223.61 |
| 100 | 400 | 352 | 000 | 324 | SUPPORT STAFF | \$ 56,073.35 |
| 100 | 400 | 352 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 400 | 352 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 56.07 |
| 100 | 400 | 352 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,155.11 |
| 100 | 400 | 352 | 000 | 364 | FICA CONTRIBUTION | \$ 4,289.61 |
| 100 | 400 | 352 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 12,336.14 |
| 100 | 410 | 300 | 000 | 324 | SUPPORT STAFF | \$ 42,910.97 |
| 100 | 410 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 410 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 42.91 |
| 100 | 410 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 883.97 |
| 100 | 410 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 3,282.69 |
| 100 | 410 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 9,440.41 |
| 100 | 410 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 8,000.00 |
| 100 | 410 | 320 | 000 | 315 | TEACHERS | \$ 175,689.09 |
| 100 | 410 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 410 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 175.69 |
| 100 | 410 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,619.20 |
| 100 | 410 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 2,547.49 |
| 100 | 410 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 22,066.55 |
| 100 | 410 | 352 | 000 | 324 | SUPPORT STAFF | \$ 30,721.11 |
| 100 | 410 | 352 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 410 | 352 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 30.72 |
| 100 | 410 | 352 | 000 | 363 | WORKERS' COMPENSATION | \$ 632.85 |
| 100 | 410 | 352 | 000 | 364 | FICA CONTRIBUTION | \$ 2,350.16 |
| 100 | 410 | 352 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 6,758.64 |
| 100 | 420 | 300 | 000 | 324 | SUPPORT STAFF | \$ 82,024.61 |
| 100 | 420 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 420 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 82.02 |
| 100 | 420 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,689.71 |
| 100 | 420 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 6,274.88 |
| 100 | 420 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 18,045.41 |
| 100 | 420 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 8,000.00 |
| 100 | 420 | 320 | 000 | 315 | TEACHERS | \$ 84,224.52 |
| 100 | 420 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 420 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 84.22 |
| 100 | 420 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,735.03 |
| 100 | 420 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 1,221.26 |
| 100 | 420 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 10,578.60 |
| 100 | 420 | 352 | 000 | 324 | SUPPORT STAFF | \$ 49,012.56 |
| 100 | 420 | 352 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 420 | 352 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 49.01 |
| 100 | 420 | 352 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,009.66 |
| 100 | 420 | 352 | 000 | 364 | FICA CONTRIBUTION | \$ 3,749.46 |
| 100 | 420 | 352 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 10,782.76 |
| 100 | 430 | 300 | 000 | 324 | SUPPORT STAFF | \$ 65,079.19 |
| 100 | 430 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |

**North Slope Borough School District
FY27 Proposed Budget
Function 3XX - Support Services**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|--------------------------|----------------------|
| 100 | 430 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 65.08 |
| 100 | 430 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,340.63 |
| 100 | 430 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 4,978.56 |
| 100 | 430 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 14,317.42 |
| 100 | 430 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 8,000.00 |
| 100 | 430 | 320 | 000 | 315 | TEACHERS | \$ 91,464.57 |
| 100 | 430 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 430 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 91.46 |
| 100 | 430 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,884.17 |
| 100 | 430 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 1,326.24 |
| 100 | 430 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 11,487.95 |
| 100 | 440 | 300 | 000 | 324 | SUPPORT STAFF | \$ 47,786.91 |
| 100 | 440 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 440 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 47.79 |
| 100 | 440 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 984.41 |
| 100 | 440 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 3,655.70 |
| 100 | 440 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 10,513.12 |
| 100 | 440 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 8,000.00 |
| 100 | 440 | 320 | 000 | 315 | TEACHERS | \$ 73,697.85 |
| 100 | 440 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 440 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 73.70 |
| 100 | 440 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,518.18 |
| 100 | 440 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 1,068.62 |
| 100 | 440 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 9,256.45 |
| 100 | 440 | 352 | 000 | 324 | SUPPORT STAFF | \$ 60,562.95 |
| 100 | 440 | 352 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 440 | 352 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 60.56 |
| 100 | 440 | 352 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,247.60 |
| 100 | 440 | 352 | 000 | 364 | FICA CONTRIBUTION | \$ 4,633.07 |
| 100 | 440 | 352 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 13,323.85 |
| 100 | 450 | 300 | 000 | 324 | SUPPORT STAFF | \$ 47,786.91 |
| 100 | 450 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 450 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 47.79 |
| 100 | 450 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 984.41 |
| 100 | 450 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 3,655.70 |
| 100 | 450 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 10,513.12 |
| 100 | 450 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 8,000.00 |
| 100 | 450 | 320 | 000 | 315 | TEACHERS | \$ 91,464.57 |
| 100 | 450 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 450 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 91.46 |
| 100 | 450 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,884.17 |
| 100 | 450 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 1,326.24 |
| 100 | 450 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 11,487.95 |
| 100 | 450 | 352 | 000 | 324 | SUPPORT STAFF | \$ 16,000.02 |
| 100 | 450 | 352 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 450 | 352 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 16.00 |
| 100 | 450 | 352 | 000 | 363 | WORKERS' COMPENSATION | \$ 329.60 |
| 100 | 450 | 352 | 000 | 364 | FICA CONTRIBUTION | \$ 1,224.00 |
| 100 | 450 | 352 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 3,520.00 |
| 100 | 460 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 8,000.00 |
| 100 | 460 | 320 | 000 | 315 | TEACHERS | \$ 82,524.48 |
| 100 | 460 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 460 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 82.52 |
| 100 | 460 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,700.00 |
| 100 | 460 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 1,196.60 |
| 100 | 460 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 10,365.07 |
| 100 | 470 | 300 | 000 | 324 | SUPPORT STAFF | \$ 65,079.19 |
| 100 | 470 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 470 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 65.08 |
| 100 | 470 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,340.63 |
| 100 | 470 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 4,978.56 |
| 100 | 470 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 14,317.42 |

**North Slope Borough School District
FY27 Proposed Budget
Function 3XX - Support Services**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|--------------------------|----------------------|
| 100 | 470 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 8,000.00 |
| 100 | 470 | 320 | 000 | 315 | TEACHERS | \$ 67,383.15 |
| 100 | 470 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 470 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 67.38 |
| 100 | 470 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,388.09 |
| 100 | 470 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 977.06 |
| 100 | 470 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 8,463.32 |
| 100 | 480 | 300 | 000 | 324 | SUPPORT STAFF | \$ 46,348.11 |
| 100 | 480 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 480 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 46.35 |
| 100 | 480 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 954.77 |
| 100 | 480 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 3,545.63 |
| 100 | 480 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 10,196.58 |
| 100 | 480 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 8,000.00 |
| 100 | 480 | 320 | 000 | 315 | TEACHERS | \$ 86,328.18 |
| 100 | 480 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 480 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 86.33 |
| 100 | 480 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,778.36 |
| 100 | 480 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 1,251.76 |
| 100 | 480 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 10,842.82 |
| 100 | 480 | 352 | 000 | 324 | SUPPORT STAFF | \$ 16,586.20 |
| 100 | 480 | 352 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 480 | 352 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 16.59 |
| 100 | 480 | 352 | 000 | 363 | WORKERS' COMPENSATION | \$ 341.68 |
| 100 | 480 | 352 | 000 | 364 | FICA CONTRIBUTION | \$ 1,268.84 |
| 100 | 480 | 352 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 3,648.96 |
| 100 | 490 | 300 | 000 | 324 | SUPPORT STAFF | \$ 54,687.84 |
| 100 | 490 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 490 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 54.69 |
| 100 | 490 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,126.57 |
| 100 | 490 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 4,183.62 |
| 100 | 490 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 12,031.32 |
| 100 | 490 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 8,000.00 |
| 100 | 490 | 320 | 000 | 315 | TEACHERS | \$ 93,050.22 |
| 100 | 490 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 490 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 93.05 |
| 100 | 490 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,916.83 |
| 100 | 490 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 1,349.23 |
| 100 | 490 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 11,687.11 |
| 100 | 490 | 352 | 000 | 324 | SUPPORT STAFF | \$ 17,066.69 |
| 100 | 490 | 352 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 490 | 352 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 17.07 |
| 100 | 490 | 352 | 000 | 363 | WORKERS' COMPENSATION | \$ 351.57 |
| 100 | 490 | 352 | 000 | 364 | FICA CONTRIBUTION | \$ 1,305.60 |
| 100 | 490 | 352 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 3,754.67 |
| 100 | 499 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 5,000.00 |
| 100 | 499 | 320 | 000 | 315 | TEACHERS | \$ 88,839.18 |
| 100 | 499 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 499 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 88.84 |
| 100 | 499 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,830.09 |
| 100 | 499 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 1,288.17 |
| 100 | 499 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 11,158.20 |

**North Slope Borough School District
FY27 Proposed Budget
Function 4XX - School Administration**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 000 | 400 | 000 | 367 | TRS ON-BEHALF | \$ 382,886.16 |
| 100 | 000 | 450 | 000 | 368 | PERS ON-BEHALF | \$ 45,412.31 |
| 100 | 200 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 2,400.00 |
| 100 | 200 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 2.40 |
| 100 | 200 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 49.44 |
| 100 | 200 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 34.80 |
| 100 | 200 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 301.44 |
| 100 | 200 | 400 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 5,000.00 |
| 100 | 200 | 400 | 000 | 420 | STAFF TRAVEL | \$ 36,000.00 |
| 100 | 400 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 356,290.71 |
| 100 | 400 | 400 | 000 | 316 | EXTRA DUTY PAY | \$ 3,543.00 |
| 100 | 400 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 400 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 359.83 |
| 100 | 400 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 7,412.57 |
| 100 | 400 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 5,217.59 |
| 100 | 400 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 45,195.11 |
| 100 | 400 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 8,000.00 |
| 100 | 400 | 400 | 000 | 441 | RENTALS | \$ 16,500.00 |
| 100 | 400 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 5,900.00 |
| 100 | 400 | 400 | 000 | 458 | GAS & OIL | \$ 2,400.00 |
| 100 | 400 | 450 | 000 | 324 | SUPPORT STAFF | \$ 130,105.09 |
| 100 | 400 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 400 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 130.11 |
| 100 | 400 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,680.16 |
| 100 | 400 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 9,953.04 |
| 100 | 400 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 28,623.12 |
| 100 | 410 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 243,286.41 |
| 100 | 410 | 400 | 000 | 316 | EXTRA DUTY PAY | \$ 3,543.00 |
| 100 | 410 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 410 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 246.83 |
| 100 | 410 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 5,084.69 |
| 100 | 410 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 3,579.03 |
| 100 | 410 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 31,001.77 |
| 100 | 410 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 8,000.00 |
| 100 | 410 | 400 | 000 | 441 | RENTALS | \$ 12,500.00 |
| 100 | 410 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 3,700.00 |
| 100 | 410 | 400 | 000 | 458 | GAS & OIL | \$ 3,800.00 |
| 100 | 410 | 400 | 000 | 490 | OTHER EXPENSES | \$ 1,000.00 |
| 100 | 410 | 450 | 000 | 324 | SUPPORT STAFF | \$ 89,445.59 |
| 100 | 410 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 410 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 89.45 |
| 100 | 410 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,842.58 |
| 100 | 410 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 6,842.59 |
| 100 | 410 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 19,678.03 |
| 100 | 420 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 373,666.83 |
| 100 | 420 | 400 | 000 | 316 | EXTRA DUTY PAY | \$ 3,543.00 |
| 100 | 420 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 420 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 377.21 |
| 100 | 420 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 7,770.52 |
| 100 | 420 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 5,469.54 |
| 100 | 420 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 47,377.55 |
| 100 | 420 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 8,000.00 |
| 100 | 420 | 400 | 000 | 441 | RENTALS | \$ 20,000.00 |
| 100 | 420 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 3,500.00 |
| 100 | 420 | 400 | 000 | 458 | GAS & OIL | \$ 6,000.00 |
| 100 | 420 | 450 | 000 | 324 | SUPPORT STAFF | \$ 127,543.39 |
| 100 | 420 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 420 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 127.54 |
| 100 | 420 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,627.39 |
| 100 | 420 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 9,757.07 |
| 100 | 420 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 28,059.54 |
| 100 | 430 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 130,304.76 |

**North Slope Borough School District
FY27 Proposed Budget
Function 4XX - School Administration**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|---------------------------|----------------------|
| 100 | 430 | 400 | 000 | 316 | EXTRA DUTY PAY | \$ 3,543.00 |
| 100 | 430 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 430 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 133.85 |
| 100 | 430 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,757.26 |
| 100 | 430 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 1,940.79 |
| 100 | 430 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 16,811.28 |
| 100 | 430 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 16,300.00 |
| 100 | 430 | 400 | 000 | 441 | RENTALS | \$ 9,800.00 |
| 100 | 430 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 2,300.00 |
| 100 | 430 | 400 | 000 | 458 | GAS & OIL | \$ 8,000.00 |
| 100 | 430 | 450 | 000 | 324 | SUPPORT STAFF | \$ 69,901.85 |
| 100 | 430 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 430 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 69.90 |
| 100 | 430 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,439.98 |
| 100 | 430 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 5,347.49 |
| 100 | 430 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 15,378.41 |
| 100 | 440 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 255,837.69 |
| 100 | 440 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 440 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 259.38 |
| 100 | 440 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 5,343.24 |
| 100 | 440 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 3,761.02 |
| 100 | 440 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 32,578.21 |
| 100 | 440 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 14,000.00 |
| 100 | 440 | 400 | 000 | 441 | RENTALS | \$ 15,000.00 |
| 100 | 440 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 3,300.00 |
| 100 | 440 | 400 | 000 | 458 | GAS & OIL | \$ 2,600.00 |
| 100 | 440 | 450 | 000 | 324 | SUPPORT STAFF | \$ 118,008.49 |
| 100 | 440 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 440 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 118.01 |
| 100 | 440 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,430.97 |
| 100 | 440 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 9,027.65 |
| 100 | 440 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 25,961.87 |
| 100 | 450 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 255,866.52 |
| 100 | 450 | 400 | 000 | 316 | EXTRA DUTY PAY | \$ 3,543.00 |
| 100 | 450 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 450 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 259.41 |
| 100 | 450 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 5,343.84 |
| 100 | 450 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 3,761.44 |
| 100 | 450 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 32,581.84 |
| 100 | 450 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 12,000.00 |
| 100 | 450 | 400 | 000 | 441 | RENTALS | \$ 12,000.00 |
| 100 | 450 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 2,600.00 |
| 100 | 450 | 400 | 000 | 458 | GAS & OIL | \$ 2,500.00 |
| 100 | 450 | 400 | 000 | 490 | OTHER EXPENSES | \$ 1,000.00 |
| 100 | 450 | 450 | 000 | 324 | SUPPORT STAFF | \$ 44,736.12 |
| 100 | 450 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 450 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 44.74 |
| 100 | 450 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 921.56 |
| 100 | 450 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 3,422.31 |
| 100 | 450 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 9,841.95 |
| 100 | 460 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 132,675.33 |
| 100 | 460 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 460 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 136.22 |
| 100 | 460 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,806.10 |
| 100 | 460 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 1,975.17 |
| 100 | 460 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 17,109.02 |
| 100 | 460 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 12,500.00 |
| 100 | 460 | 400 | 000 | 441 | RENTALS | \$ 12,000.00 |
| 100 | 460 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 1,900.00 |
| 100 | 460 | 450 | 000 | 324 | SUPPORT STAFF | \$ 46,348.11 |
| 100 | 460 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 460 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 46.35 |

**North Slope Borough School District
FY27 Proposed Budget
Function 4XX - School Administration**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|---------------------------|----------------------|
| 100 | 460 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 954.77 |
| 100 | 460 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 3,545.63 |
| 100 | 460 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 10,196.58 |
| 100 | 470 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 250,831.83 |
| 100 | 470 | 400 | 000 | 316 | EXTRA DUTY PAY | \$ 3,543.00 |
| 100 | 470 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 470 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 254.37 |
| 100 | 470 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 5,240.12 |
| 100 | 470 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 3,688.44 |
| 100 | 470 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 31,949.48 |
| 100 | 470 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 12,000.00 |
| 100 | 470 | 400 | 000 | 441 | RENTALS | \$ 14,000.00 |
| 100 | 470 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 2,300.00 |
| 100 | 470 | 400 | 000 | 458 | GAS & OIL | \$ 1,800.00 |
| 100 | 470 | 450 | 000 | 324 | SUPPORT STAFF | \$ 130,129.44 |
| 100 | 470 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 470 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 130.13 |
| 100 | 470 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,680.67 |
| 100 | 470 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 9,954.90 |
| 100 | 470 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 28,628.48 |
| 100 | 480 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 135,092.40 |
| 100 | 480 | 400 | 000 | 316 | EXTRA DUTY PAY | \$ 3,543.00 |
| 100 | 480 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 480 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 138.64 |
| 100 | 480 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,855.89 |
| 100 | 480 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 2,010.21 |
| 100 | 480 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 17,412.61 |
| 100 | 480 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 11,000.00 |
| 100 | 480 | 400 | 000 | 441 | RENTALS | \$ 9,000.00 |
| 100 | 480 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 1,700.00 |
| 100 | 480 | 400 | 000 | 458 | GAS & OIL | \$ 4,500.00 |
| 100 | 480 | 450 | 000 | 324 | SUPPORT STAFF | \$ 56,699.50 |
| 100 | 480 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 480 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 56.70 |
| 100 | 480 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,168.01 |
| 100 | 480 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 4,337.51 |
| 100 | 480 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 12,473.89 |
| 100 | 490 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 147,880.83 |
| 100 | 490 | 400 | 000 | 316 | EXTRA DUTY PAY | \$ 3,543.00 |
| 100 | 490 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 490 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 151.42 |
| 100 | 490 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,119.33 |
| 100 | 490 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 2,195.65 |
| 100 | 490 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 19,018.83 |
| 100 | 490 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 12,000.00 |
| 100 | 490 | 400 | 000 | 441 | RENTALS | \$ 6,000.00 |
| 100 | 490 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 1,900.00 |
| 100 | 490 | 400 | 000 | 490 | OTHER EXPENSES | \$ 1,000.00 |
| 100 | 490 | 450 | 000 | 324 | SUPPORT STAFF | \$ 43,443.86 |
| 100 | 490 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 490 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 43.44 |
| 100 | 490 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 894.94 |
| 100 | 490 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 3,323.46 |
| 100 | 490 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 9,557.65 |
| 100 | 499 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 145,226.61 |
| 100 | 499 | 400 | 000 | 316 | EXTRA DUTY PAY | \$ 3,543.00 |
| 100 | 499 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 499 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 148.77 |
| 100 | 499 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,064.65 |
| 100 | 499 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 2,157.16 |
| 100 | 499 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 18,685.46 |
| 100 | 499 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 3,000.00 |

**North Slope Borough School District
 FY27 Proposed Budget
 Function 4XX - School Administration**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|--------------------------|----------------------|
| 100 | 499 | 400 | 000 | 441 | RENTALS | \$ 7,000.00 |
| 100 | 499 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 1,400.00 |
| 100 | 499 | 400 | 000 | 458 | GAS & OIL | \$ 2,700.00 |
| 100 | 499 | 450 | 000 | 324 | SUPPORT STAFF | \$ 64,719.49 |
| 100 | 499 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 499 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 64.72 |
| 100 | 499 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,333.22 |
| 100 | 499 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 4,951.04 |
| 100 | 499 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 14,238.29 |

**North Slope Borough School District
FY27 Proposed Budget
Function 51X - Supt./Board of Education**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 000 | 510 | 000 | 367 | TRS ON-BEHALF | \$ 26,088.83 |
| 100 | 000 | 510 | 000 | 368 | PERS ON-BEHALF | \$ 15,179.41 |
| 100 | 000 | 511 | 000 | 368 | PERS ON-BEHALF | \$ 15,126.95 |
| 100 | 200 | 510 | 000 | 312 | ASSOC/ASST SUPERINTENDENT | \$ 162,750.00 |
| 100 | 200 | 510 | 000 | 320 | NON-CERTIFICATED WAGES | \$ 225,060.00 |
| 100 | 200 | 510 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 93,835.14 |
| 100 | 200 | 510 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 200 | 510 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 441.09 |
| 100 | 200 | 510 | 000 | 363 | WORKERS' COMPENSATION | \$ 9,921.89 |
| 100 | 200 | 510 | 000 | 364 | FICA CONTRIBUTION | \$ 24,240.63 |
| 100 | 200 | 510 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 20,441.40 |
| 100 | 200 | 510 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 70,156.93 |
| 100 | 200 | 510 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 70,000.00 |
| 100 | 200 | 510 | 000 | 420 | STAFF TRAVEL | \$ 52,000.00 |
| 100 | 200 | 510 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 5,500.00 |
| 100 | 200 | 510 | 000 | 440 | PURCHASED SERVICES | \$ 500.00 |
| 100 | 200 | 510 | 000 | 441 | RENTALS | \$ 3,500.00 |
| 100 | 200 | 510 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 27,700.00 |
| 100 | 200 | 510 | 000 | 458 | GAS & OIL | \$ 6,000.00 |
| 100 | 200 | 510 | 000 | 490 | OTHER EXPENSES | \$ 1,000.00 |
| 100 | 200 | 511 | 000 | 320 | NON-CERTIFICATED WAGES | \$ 217,000.63 |
| 100 | 200 | 511 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 100,792.47 |
| 100 | 200 | 511 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 164,000.00 |
| 100 | 200 | 511 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 317.79 |
| 100 | 200 | 511 | 000 | 363 | WORKERS' COMPENSATION | \$ 6,546.54 |
| 100 | 200 | 511 | 000 | 364 | FICA CONTRIBUTION | \$ 24,311.17 |
| 100 | 200 | 511 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 69,914.48 |
| 100 | 200 | 511 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 30,000.00 |
| 100 | 200 | 511 | 000 | 414 | LEGAL SERVICES | \$ 281,000.00 |
| 100 | 200 | 511 | 000 | 420 | STAFF TRAVEL | \$ 125,000.00 |
| 100 | 200 | 511 | 000 | 425 | STUDENT TRAVEL | \$ 20,000.00 |
| 100 | 200 | 511 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 1,500.00 |
| 100 | 200 | 511 | 000 | 440 | PURCHASED SERVICES | \$ 9,500.00 |
| 100 | 200 | 511 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 28,000.00 |
| 100 | 200 | 511 | 000 | 490 | OTHER EXPENSES | \$ 27,000.00 |

**North Slope Borough School District
FY27 Proposed Budget
Function 55X - District Support (BO/HR)**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 000 | 550 | 000 | 368 | PERS ON-BEHALF | \$ 55,736.66 |
| 100 | 000 | 551 | 000 | 367 | TRS ON-BEHALF | \$ 51,609.44 |
| 100 | 000 | 551 | 000 | 368 | PERS ON-BEHALF | \$ 25,529.49 |
| 100 | 200 | 550 | 000 | 314 | CERT DIR/COORD/MANAGER | \$ 100,859.43 |
| 100 | 200 | 550 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 641,208.96 |
| 100 | 200 | 550 | 000 | 324 | SUPPORT STAFF | \$ 428,869.78 |
| 100 | 200 | 550 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 39,292.50 |
| 100 | 200 | 550 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 225,500.00 |
| 100 | 200 | 550 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 1,210.23 |
| 100 | 200 | 550 | 000 | 363 | WORKERS' COMPENSATION | \$ 24,930.75 |
| 100 | 200 | 550 | 000 | 364 | FICA CONTRIBUTION | \$ 90,146.51 |
| 100 | 200 | 550 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 266,250.75 |
| 100 | 200 | 550 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 72,000.00 |
| 100 | 200 | 550 | 000 | 412 | AUDITING & ACCOUNTING SVC | \$ 120,000.00 |
| 100 | 200 | 550 | 000 | 420 | STAFF TRAVEL | \$ 50,000.00 |
| 100 | 200 | 550 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 13,000.00 |
| 100 | 200 | 550 | 000 | 440 | PURCHASED SERVICES | \$ 97,000.00 |
| 100 | 200 | 550 | 000 | 441 | RENTALS | \$ 9,000.00 |
| 100 | 200 | 550 | 000 | 445 | INSURANCE & BOND PREMIUMS | \$ 643,350.00 |
| 100 | 200 | 550 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 30,000.00 |
| 100 | 200 | 550 | 000 | 458 | GAS & OIL | \$ 3,500.00 |
| 100 | 200 | 550 | 000 | 490 | OTHER EXPENSES | \$ 3,000.00 |
| 100 | 200 | 550 | 000 | 495 | INDIRECT COSTS | \$ (241,343.61) |
| 100 | 200 | 551 | 000 | 312 | ASSOC/ASST SUPERINTENDENT | \$ 162,750.00 |
| 100 | 200 | 551 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 454,543.08 |
| 100 | 200 | 551 | 000 | 324 | SUPPORT STAFF | \$ 240,996.02 |
| 100 | 200 | 551 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 13,950.00 |
| 100 | 200 | 551 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 164,000.00 |
| 100 | 200 | 551 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 872.24 |
| 100 | 200 | 551 | 000 | 363 | WORKERS' COMPENSATION | \$ 17,968.13 |
| 100 | 200 | 551 | 000 | 364 | FICA CONTRIBUTION | \$ 45,900.16 |
| 100 | 200 | 551 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 40,437.59 |
| 100 | 200 | 551 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 121,062.43 |
| 100 | 200 | 551 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 59,000.00 |
| 100 | 200 | 551 | 000 | 420 | STAFF TRAVEL | \$ 75,000.00 |
| 100 | 200 | 551 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 6,000.00 |
| 100 | 200 | 551 | 000 | 440 | PURCHASED SERVICES | \$ 100,000.00 |
| 100 | 200 | 551 | 000 | 441 | RENTALS | \$ 5,000.00 |
| 100 | 200 | 551 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 10,000.00 |
| 100 | 200 | 551 | 000 | 458 | GAS & OIL | \$ 2,500.00 |
| 100 | 200 | 551 | 000 | 490 | OTHER EXPENSES | \$ 500.00 |

North Slope Borough School District
FY27 Proposed Budget
Function 6XX 760 790 - Maintenance Operations

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 000 | 600 | 000 | 367 | TRS ON-BEHALF | \$ 83,338.07 |
| 100 | 000 | 600 | 000 | 368 | PERS ON-BEHALF | \$ 241,456.53 |
| 100 | 000 | 601 | 000 | 368 | PERS ON-BEHALF | \$ 76,626.74 |
| 100 | 000 | 760 | 000 | 367 | TRS ON-BEHALF | \$ 26,088.83 |
| 100 | 000 | 760 | 000 | 368 | PERS ON-BEHALF | \$ 67,701.16 |
| 100 | 000 | 790 | 000 | 367 | TRS ON-BEHALF | \$ 48,515.79 |
| 100 | 000 | 790 | 000 | 368 | PERS ON-BEHALF | \$ 52,555.95 |
| 100 | 200 | 600 | 000 | 312 | ASSOC/ASST SUPERINTENDENT | \$ 162,750.00 |
| 100 | 200 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 483,148.95 |
| 100 | 200 | 600 | 000 | 324 | SUPPORT STAFF | \$ 504,298.08 |
| 100 | 200 | 600 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 74,400.00 |
| 100 | 200 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 246,000.00 |
| 100 | 200 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 1,224.60 |
| 100 | 200 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 25,226.70 |
| 100 | 200 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 70,214.86 |
| 100 | 200 | 600 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 38,194.58 |
| 100 | 200 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 202,510.01 |
| 100 | 200 | 600 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 25,000.00 |
| 100 | 200 | 600 | 000 | 420 | STAFF TRAVEL | \$ 120,000.00 |
| 100 | 200 | 600 | 000 | 431 | WATER & SEWER | \$ 4,200.00 |
| 100 | 200 | 600 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 7,000.00 |
| 100 | 200 | 600 | 000 | 435 | ELECTRICITY | \$ 42,000.00 |
| 100 | 200 | 600 | 000 | 436 | FUEL OIL/NATURAL GAS | \$ 1,615,000.00 |
| 100 | 200 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 85,406.24 |
| 100 | 200 | 600 | 000 | 441 | RENTALS | \$ 7,000.00 |
| 100 | 200 | 600 | 000 | 443 | EQUIPMENT REPAIR & MAINT | \$ 3,000.00 |
| 100 | 200 | 600 | 000 | 445 | INSURANCE & BOND PREMIUMS | \$ 4,953,520.00 |
| 100 | 200 | 600 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 87,828.00 |
| 100 | 200 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 90,000.00 |
| 100 | 200 | 600 | 000 | 458 | GAS & OIL | \$ 55,000.00 |
| 100 | 200 | 600 | 000 | 510 | EQUIPMENT (OVER \$5000) | \$ 50,000.00 |
| 100 | 200 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 9,800.00 |
| 100 | 300 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 94,615.41 |
| 100 | 300 | 600 | 000 | 324 | SUPPORT STAFF | \$ 544,811.67 |
| 100 | 300 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 164,000.00 |
| 100 | 300 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 639.43 |
| 100 | 300 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 13,172.20 |
| 100 | 300 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 48,916.17 |
| 100 | 300 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 140,673.96 |
| 100 | 300 | 600 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 8,500.00 |
| 100 | 300 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 22,289.11 |
| 100 | 300 | 601 | 000 | 324 | SUPPORT STAFF | \$ 52,809.12 |
| 100 | 300 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 300 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 52.81 |
| 100 | 300 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,087.87 |
| 100 | 300 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 4,039.90 |
| 100 | 300 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 11,618.01 |
| 100 | 400 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 125,856.90 |
| 100 | 400 | 600 | 000 | 324 | SUPPORT STAFF | \$ 200,609.37 |
| 100 | 400 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 82,000.00 |
| 100 | 400 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 326.47 |
| 100 | 400 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 6,725.21 |
| 100 | 400 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 24,974.67 |
| 100 | 400 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 71,822.58 |
| 100 | 400 | 600 | 000 | 431 | WATER & SEWER | \$ 88,000.00 |
| 100 | 400 | 600 | 000 | 435 | ELECTRICITY | \$ 148,000.00 |
| 100 | 400 | 600 | 000 | 436 | FUEL OIL/NATURAL GAS | \$ 35,000.00 |
| 100 | 400 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 26,500.00 |
| 100 | 400 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 85,300.00 |
| 100 | 400 | 601 | 000 | 324 | SUPPORT STAFF | \$ 196,916.18 |
| 100 | 400 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 102,500.00 |
| 100 | 400 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 196.92 |

**North Slope Borough School District
FY27 Proposed Budget
Function 6XX 760 790 - Maintenance Operations**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 400 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 4,056.47 |
| 100 | 400 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 15,064.09 |
| 100 | 400 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 43,321.56 |
| 100 | 400 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 61,700.00 |
| 100 | 410 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 97,911.33 |
| 100 | 410 | 600 | 000 | 324 | SUPPORT STAFF | \$ 129,882.87 |
| 100 | 410 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 410 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 227.79 |
| 100 | 410 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 4,692.56 |
| 100 | 410 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 17,426.26 |
| 100 | 410 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 50,114.72 |
| 100 | 410 | 600 | 000 | 431 | WATER & SEWER | \$ 27,000.00 |
| 100 | 410 | 600 | 000 | 435 | ELECTRICITY | \$ 111,000.00 |
| 100 | 410 | 600 | 000 | 436 | FUEL OIL/NATURAL GAS | \$ 25,500.00 |
| 100 | 410 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 14,400.00 |
| 100 | 410 | 600 | 000 | 443 | EQUIPMENT REPAIR & MAINT | \$ 5,800.00 |
| 100 | 410 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 47,200.00 |
| 100 | 410 | 601 | 000 | 324 | SUPPORT STAFF | \$ 148,373.11 |
| 100 | 410 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 410 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 148.37 |
| 100 | 410 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,056.49 |
| 100 | 410 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 11,350.54 |
| 100 | 410 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 32,642.08 |
| 100 | 410 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 34,200.00 |
| 100 | 420 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 94,615.41 |
| 100 | 420 | 600 | 000 | 324 | SUPPORT STAFF | \$ 196,130.03 |
| 100 | 420 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 82,000.00 |
| 100 | 420 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 290.75 |
| 100 | 420 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 5,989.36 |
| 100 | 420 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 22,242.03 |
| 100 | 420 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 63,964.00 |
| 100 | 420 | 600 | 000 | 431 | WATER & SEWER | \$ 68,000.00 |
| 100 | 420 | 600 | 000 | 435 | ELECTRICITY | \$ 180,000.00 |
| 100 | 420 | 600 | 000 | 436 | FUEL OIL/NATURAL GAS | \$ 111,000.00 |
| 100 | 420 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 15,500.00 |
| 100 | 420 | 600 | 000 | 443 | EQUIPMENT REPAIR & MAINT | \$ 9,900.00 |
| 100 | 420 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 48,100.00 |
| 100 | 420 | 601 | 000 | 324 | SUPPORT STAFF | \$ 106,151.69 |
| 100 | 420 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 420 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 106.15 |
| 100 | 420 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,186.72 |
| 100 | 420 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 8,120.60 |
| 100 | 420 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 23,353.37 |
| 100 | 420 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 36,100.00 |
| 100 | 430 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 97,911.33 |
| 100 | 430 | 600 | 000 | 324 | SUPPORT STAFF | \$ 171,430.16 |
| 100 | 430 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 430 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 269.34 |
| 100 | 430 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 5,548.43 |
| 100 | 430 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 20,604.62 |
| 100 | 430 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 59,255.13 |
| 100 | 430 | 600 | 000 | 431 | WATER & SEWER | \$ 21,000.00 |
| 100 | 430 | 600 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 5,000.00 |
| 100 | 430 | 600 | 000 | 435 | ELECTRICITY | \$ 115,000.00 |
| 100 | 430 | 600 | 000 | 436 | FUEL OIL/NATURAL GAS | \$ 3,000.00 |
| 100 | 430 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 7,100.00 |
| 100 | 430 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 24,000.00 |
| 100 | 430 | 600 | 000 | 458 | GAS & OIL | \$ 3,500.00 |
| 100 | 430 | 601 | 000 | 324 | SUPPORT STAFF | \$ 100,068.93 |
| 100 | 430 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 430 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 100.07 |
| 100 | 430 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,061.42 |

North Slope Borough School District
FY27 Proposed Budget
Function 6XX 760 790 - Maintenance Operations

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 430 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 7,655.27 |
| 100 | 430 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 22,015.16 |
| 100 | 430 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 17,600.00 |
| 100 | 440 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 108,855.57 |
| 100 | 440 | 600 | 000 | 324 | SUPPORT STAFF | \$ 190,471.91 |
| 100 | 440 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 440 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 299.33 |
| 100 | 440 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 6,166.15 |
| 100 | 440 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 22,898.55 |
| 100 | 440 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 65,852.04 |
| 100 | 440 | 600 | 000 | 431 | WATER & SEWER | \$ 45,000.00 |
| 100 | 440 | 600 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 7,000.00 |
| 100 | 440 | 600 | 000 | 435 | ELECTRICITY | \$ 252,000.00 |
| 100 | 440 | 600 | 000 | 436 | FUEL OIL/NATURAL GAS | \$ 6,000.00 |
| 100 | 440 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 12,400.00 |
| 100 | 440 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 40,800.00 |
| 100 | 440 | 600 | 000 | 458 | GAS & OIL | \$ 12,000.00 |
| 100 | 440 | 601 | 000 | 324 | SUPPORT STAFF | \$ 214,166.61 |
| 100 | 440 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 82,000.00 |
| 100 | 440 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 214.17 |
| 100 | 440 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 4,411.83 |
| 100 | 440 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 16,383.75 |
| 100 | 440 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 47,116.65 |
| 100 | 440 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 29,800.00 |
| 100 | 450 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 94,615.41 |
| 100 | 450 | 600 | 000 | 324 | SUPPORT STAFF | \$ 74,444.18 |
| 100 | 450 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 450 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 169.06 |
| 100 | 450 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,482.63 |
| 100 | 450 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 8,317.52 |
| 100 | 450 | 600 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 9,350.19 |
| 100 | 450 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 20,815.39 |
| 100 | 450 | 600 | 000 | 431 | WATER & SEWER | \$ 16,500.00 |
| 100 | 450 | 600 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 4,500.00 |
| 100 | 450 | 600 | 000 | 435 | ELECTRICITY | \$ 210,000.00 |
| 100 | 450 | 600 | 000 | 436 | FUEL OIL/NATURAL GAS | \$ 12,000.00 |
| 100 | 450 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 8,700.00 |
| 100 | 450 | 600 | 000 | 443 | EQUIPMENT REPAIR & MAINT | \$ 5,800.00 |
| 100 | 450 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 28,800.00 |
| 100 | 450 | 600 | 000 | 458 | GAS & OIL | \$ 7,500.00 |
| 100 | 450 | 601 | 000 | 324 | SUPPORT STAFF | \$ 162,382.32 |
| 100 | 450 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 82,000.00 |
| 100 | 450 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 162.38 |
| 100 | 450 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,345.08 |
| 100 | 450 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 12,422.25 |
| 100 | 450 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 35,724.11 |
| 100 | 460 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 94,615.41 |
| 100 | 460 | 600 | 000 | 324 | SUPPORT STAFF | \$ 57,034.58 |
| 100 | 460 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 460 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 151.65 |
| 100 | 460 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,123.99 |
| 100 | 460 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 11,601.22 |
| 100 | 460 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 33,363.00 |
| 100 | 460 | 600 | 000 | 431 | WATER & SEWER | \$ 18,000.00 |
| 100 | 460 | 600 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 2,000.00 |
| 100 | 460 | 600 | 000 | 435 | ELECTRICITY | \$ 126,000.00 |
| 100 | 460 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 5,500.00 |
| 100 | 460 | 600 | 000 | 443 | EQUIPMENT REPAIR & MAINT | \$ 5,500.00 |
| 100 | 460 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 18,000.00 |
| 100 | 460 | 600 | 000 | 458 | GAS & OIL | \$ 8,000.00 |
| 100 | 460 | 601 | 000 | 324 | SUPPORT STAFF | \$ 138,565.98 |
| 100 | 460 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |

North Slope Borough School District
FY27 Proposed Budget
Function 6XX 760 790 - Maintenance Operations

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 460 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 138.57 |
| 100 | 460 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,854.46 |
| 100 | 460 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 10,600.30 |
| 100 | 460 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 30,484.52 |
| 100 | 460 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 13,800.00 |
| 100 | 470 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 94,615.41 |
| 100 | 470 | 600 | 000 | 324 | SUPPORT STAFF | \$ 164,974.10 |
| 100 | 470 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 470 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 259.59 |
| 100 | 470 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 5,347.54 |
| 100 | 470 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 19,858.60 |
| 100 | 470 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 57,109.69 |
| 100 | 470 | 600 | 000 | 431 | WATER & SEWER | \$ 23,000.00 |
| 100 | 470 | 600 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 1,800.00 |
| 100 | 470 | 600 | 000 | 435 | ELECTRICITY | \$ 220,000.00 |
| 100 | 470 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 8,300.00 |
| 100 | 470 | 600 | 000 | 443 | EQUIPMENT REPAIR & MAINT | \$ 6,300.00 |
| 100 | 470 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 26,300.00 |
| 100 | 470 | 600 | 000 | 458 | GAS & OIL | \$ 4,800.00 |
| 100 | 470 | 601 | 000 | 324 | SUPPORT STAFF | \$ 172,808.42 |
| 100 | 470 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 470 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 172.81 |
| 100 | 470 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,559.85 |
| 100 | 470 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 13,219.84 |
| 100 | 470 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 38,017.85 |
| 100 | 470 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 20,000.00 |
| 100 | 480 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 108,855.57 |
| 100 | 480 | 600 | 000 | 324 | SUPPORT STAFF | \$ 143,339.04 |
| 100 | 480 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 480 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 252.19 |
| 100 | 480 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 5,195.21 |
| 100 | 480 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 19,292.89 |
| 100 | 480 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 55,482.81 |
| 100 | 480 | 600 | 000 | 431 | WATER & SEWER | \$ 2,000.00 |
| 100 | 480 | 600 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 2,800.00 |
| 100 | 480 | 600 | 000 | 435 | ELECTRICITY | \$ 55,000.00 |
| 100 | 480 | 600 | 000 | 436 | FUEL OIL/NATURAL GAS | \$ 4,600.00 |
| 100 | 480 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 4,200.00 |
| 100 | 480 | 600 | 000 | 443 | EQUIPMENT REPAIR & MAINT | \$ 2,700.00 |
| 100 | 480 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 14,100.00 |
| 100 | 480 | 600 | 000 | 458 | GAS & OIL | \$ 10,500.00 |
| 100 | 480 | 601 | 000 | 324 | SUPPORT STAFF | \$ 98,527.46 |
| 100 | 480 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 480 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 98.53 |
| 100 | 480 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,029.67 |
| 100 | 480 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 7,537.35 |
| 100 | 480 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 21,676.04 |
| 100 | 480 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 10,900.00 |
| 100 | 490 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 94,615.41 |
| 100 | 490 | 600 | 000 | 324 | SUPPORT STAFF | \$ 98,436.78 |
| 100 | 490 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 490 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 193.05 |
| 100 | 490 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,976.88 |
| 100 | 490 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 14,768.49 |
| 100 | 490 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 42,471.48 |
| 100 | 490 | 600 | 000 | 431 | WATER & SEWER | \$ 25,300.00 |
| 100 | 490 | 600 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 32,300.00 |
| 100 | 490 | 600 | 000 | 435 | ELECTRICITY | \$ 110,000.00 |
| 100 | 490 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 6,000.00 |
| 100 | 490 | 600 | 000 | 443 | EQUIPMENT REPAIR & MAINT | \$ 4,498.50 |
| 100 | 490 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 19,300.00 |
| 100 | 490 | 600 | 000 | 458 | GAS & OIL | \$ 14,000.00 |

**North Slope Borough School District
FY27 Proposed Budget
Function 6XX 760 790 - Maintenance Operations**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 490 | 601 | 000 | 324 | SUPPORT STAFF | \$ 166,226.60 |
| 100 | 490 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 490 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 166.23 |
| 100 | 490 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,424.27 |
| 100 | 490 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 12,716.33 |
| 100 | 490 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 36,569.85 |
| 100 | 490 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 14,800.00 |
| 100 | 499 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 94,615.41 |
| 100 | 499 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 499 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 94.62 |
| 100 | 499 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,949.08 |
| 100 | 499 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 7,238.08 |
| 100 | 499 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 20,815.39 |
| 100 | 499 | 600 | 000 | 431 | WATER & SEWER | \$ 11,000.00 |
| 100 | 499 | 600 | 000 | 435 | ELECTRICITY | \$ 9,000.00 |
| 100 | 499 | 600 | 000 | 436 | FUEL OIL/NATURAL GAS | \$ 8,400.00 |
| 100 | 499 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 2,300.00 |
| 100 | 499 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 8,600.00 |
| 100 | 499 | 601 | 000 | 324 | SUPPORT STAFF | \$ 52,809.12 |
| 100 | 499 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 499 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 52.81 |
| 100 | 499 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,087.87 |
| 100 | 499 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 4,039.90 |
| 100 | 499 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 11,618.01 |
| 100 | 499 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 6,700.00 |

**North Slope Borough School District
FY27 Proposed Budget
Function 7XX - Student Activities**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 000 | 700 | 000 | 368 | PERS ON-BEHALF | \$ 8,689.19 |
| 100 | 200 | 700 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 182,545.98 |
| 100 | 200 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 5,904.00 |
| 100 | 200 | 700 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 200 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 188.45 |
| 100 | 200 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,882.07 |
| 100 | 200 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 14,050.38 |
| 100 | 200 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 741.54 |
| 100 | 200 | 700 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 40,160.12 |
| 100 | 200 | 700 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 104,440.00 |
| 100 | 200 | 700 | 000 | 420 | STAFF TRAVEL | \$ 12,000.00 |
| 100 | 200 | 700 | 000 | 425 | STUDENT TRAVEL | \$ 1,283,620.00 |
| 100 | 200 | 700 | 000 | 440 | PURCHASED SERVICES | \$ 6,000.00 |
| 100 | 200 | 700 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 34,500.00 |
| 100 | 200 | 700 | 000 | 491 | DUES & FEES | \$ 15,000.00 |
| 100 | 400 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 21,250.00 |
| 100 | 400 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 21.25 |
| 100 | 400 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 437.75 |
| 100 | 400 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 308.13 |
| 100 | 400 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 2,669.00 |
| 100 | 410 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 21,238.00 |
| 100 | 410 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 14,175.00 |
| 100 | 410 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 35.41 |
| 100 | 410 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 729.51 |
| 100 | 410 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 513.49 |
| 100 | 410 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 4,447.87 |
| 100 | 420 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 73,196.00 |
| 100 | 420 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 38,962.00 |
| 100 | 420 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 112.16 |
| 100 | 420 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,310.45 |
| 100 | 420 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 1,626.29 |
| 100 | 420 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 14,087.04 |
| 100 | 430 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 40,137.00 |
| 100 | 430 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 7,086.00 |
| 100 | 430 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 47.22 |
| 100 | 430 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 972.79 |
| 100 | 430 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 684.73 |
| 100 | 430 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 5,931.21 |
| 100 | 440 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 31,279.00 |
| 100 | 440 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 22,433.00 |
| 100 | 440 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 53.71 |
| 100 | 440 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,106.47 |
| 100 | 440 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 778.82 |
| 100 | 440 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 6,746.23 |
| 100 | 450 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 41,319.00 |
| 100 | 450 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 5,904.00 |
| 100 | 450 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 47.22 |
| 100 | 450 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 972.79 |
| 100 | 450 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 684.73 |
| 100 | 450 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 5,931.21 |
| 100 | 460 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 28,924.00 |
| 100 | 460 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 8,268.00 |
| 100 | 460 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 37.19 |
| 100 | 460 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 766.16 |
| 100 | 460 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 539.28 |
| 100 | 460 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 4,671.32 |
| 100 | 470 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 40,137.00 |
| 100 | 470 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 1,182.00 |
| 100 | 470 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 41.32 |
| 100 | 470 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 851.17 |
| 100 | 470 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 599.13 |
| 100 | 470 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 5,189.67 |

**North Slope Borough School District
FY27 Proposed Budget
Function 7XX - Student Activities**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|--------------------------|----------------------|
| 100 | 480 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 20,062.00 |
| 100 | 480 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 20,075.00 |
| 100 | 480 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 40.14 |
| 100 | 480 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 826.82 |
| 100 | 480 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 581.99 |
| 100 | 480 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 5,041.21 |
| 100 | 490 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 20,064.00 |
| 100 | 490 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 18,894.00 |
| 100 | 490 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 38.96 |
| 100 | 490 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 802.53 |
| 100 | 490 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 564.89 |
| 100 | 490 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 4,893.12 |
| 100 | 499 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 12,395.00 |
| 100 | 499 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 12.40 |
| 100 | 499 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 255.34 |
| 100 | 499 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 179.73 |
| 100 | 499 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 1,556.81 |

**North Slope Borough School District
 FY27 Proposed Budget
 Function 9XX - Transfers Out**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|---------------------------|----------------------|
| 100 | 200 | 900 | 000 | 542 | TRANS TO FOOD SERVICE | \$ 2,825,000.00 |
| 100 | 200 | 900 | 000 | 545 | TRANS TO HOUSING FUND | \$ 1,365,000.00 |
| 100 | 200 | 900 | 000 | 547 | TRANS TO PUPIL TRANSPORTA | \$ 150,000.00 |
| 100 | 200 | 900 | 000 | 548 | TRANS TO COMMUNITY RECREA | \$ 200,000.00 |



FY27 BUDGET BY LOCATION



North Slope Borough School District
FY27 Proposed Budget
Location 000-200 - On-Behalf and District Wide

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 000 | 000 | 000 | 010 | BOROUGH APPROPRIATION | \$ (38,766,371.00) |
| 100 | 000 | 000 | 000 | 012 | CITY/BOROUGH "IN-KIND" | \$ (5,159,187.09) |
| 100 | 000 | 000 | 000 | 030 | INTEREST INCOME | \$ (1,700,000.00) |
| 100 | 000 | 000 | 000 | 040 | OTHER LOCAL REVENUE | \$ (127,205.40) |
| 100 | 000 | 000 | 000 | 044 | INSURANCE PROCEEDS | \$ (5,123.64) |
| 100 | 000 | 000 | 000 | 045 | INSUR REFUNDS/SALES-EQUIP | \$ (7,460.00) |
| 100 | 000 | 000 | 000 | 046 | RENTAL REVENUE | \$ (66,692.47) |
| 100 | 000 | 000 | 000 | 047 | E-RATE PROGRAM REVENUE | \$ (10,800,000.00) |
| 100 | 000 | 000 | 000 | 050 | REVENUE FROM STATE SOURCE | \$ (360.33) |
| 100 | 000 | 000 | 000 | 051 | FOUNDATION PROGRAM | \$ (19,602,910.00) |
| 100 | 000 | 000 | 000 | 090 | OTHER STATE REVENUE | \$ (100,000.00) |
| 100 | 000 | 000 | 000 | 095 | TRS ON-BEHALF | \$ (3,074,919.29) |
| 100 | 000 | 000 | 000 | 096 | PERS ON-BEHALF | \$ (676,106.39) |
| 100 | 000 | 000 | 000 | 110 | IMPACT AID | \$ (2,700,700.00) |
| 100 | 000 | 000 | 000 | 200 | OTHER SOURCES | \$ (166,861.60) |
| 100 | 000 | 000 | 000 | 250 | TRANSFER FROM OTHER FUNDS | \$ (2,656,048.50) |
| 100 | 000 | 100 | 000 | 367 | TRS ON-BEHALF | \$ 1,946,474.56 |
| 100 | 000 | 100 | 000 | 368 | PERS ON-BEHALF | \$ 66,914.00 |
| 100 | 000 | 110 | 000 | 367 | TRS ON-BEHALF | \$ 112,160.03 |
| 100 | 000 | 110 | 000 | 368 | PERS ON-BEHALF | \$ 9,573.01 |
| 100 | 000 | 120 | 000 | 367 | TRS ON-BEHALF | \$ 339,205.56 |
| 100 | 000 | 120 | 000 | 368 | PERS ON-BEHALF | \$ 28,757.32 |
| 100 | 000 | 160 | 000 | 367 | TRS ON-BEHALF | \$ 165,275.84 |
| 100 | 000 | 200 | 000 | 367 | TRS ON-BEHALF | \$ 301,048.34 |
| 100 | 000 | 200 | 000 | 368 | PERS ON-BEHALF | \$ 96,925.29 |
| 100 | 000 | 220 | 000 | 367 | TRS ON-BEHALF | \$ 37,995.91 |
| 100 | 000 | 220 | 000 | 368 | PERS ON-BEHALF | \$ 4,193.55 |
| 100 | 000 | 300 | 000 | 368 | PERS ON-BEHALF | \$ 42,964.08 |
| 100 | 000 | 320 | 000 | 367 | TRS ON-BEHALF | \$ 264,611.65 |
| 100 | 000 | 350 | 000 | 367 | TRS ON-BEHALF | \$ 168,982.39 |
| 100 | 000 | 352 | 000 | 368 | PERS ON-BEHALF | \$ 11,710.69 |
| 100 | 000 | 355 | 000 | 368 | PERS ON-BEHALF | \$ 26,828.00 |
| 100 | 000 | 400 | 000 | 367 | TRS ON-BEHALF | \$ 382,886.16 |
| 100 | 000 | 450 | 000 | 368 | PERS ON-BEHALF | \$ 45,412.31 |
| 100 | 000 | 510 | 000 | 367 | TRS ON-BEHALF | \$ 26,088.83 |
| 100 | 000 | 510 | 000 | 368 | PERS ON-BEHALF | \$ 15,179.41 |
| 100 | 000 | 511 | 000 | 368 | PERS ON-BEHALF | \$ 15,126.95 |
| 100 | 000 | 550 | 000 | 368 | PERS ON-BEHALF | \$ 55,736.66 |
| 100 | 000 | 551 | 000 | 367 | TRS ON-BEHALF | \$ 51,609.44 |
| 100 | 000 | 551 | 000 | 368 | PERS ON-BEHALF | \$ 25,529.49 |
| 100 | 000 | 600 | 000 | 367 | TRS ON-BEHALF | \$ 83,338.07 |
| 100 | 000 | 600 | 000 | 368 | PERS ON-BEHALF | \$ 241,456.53 |
| 100 | 000 | 601 | 000 | 368 | PERS ON-BEHALF | \$ 76,626.74 |
| 100 | 000 | 700 | 000 | 368 | PERS ON-BEHALF | \$ 8,689.19 |
| 100 | 000 | 760 | 000 | 367 | TRS ON-BEHALF | \$ 26,088.83 |
| 100 | 000 | 760 | 000 | 368 | PERS ON-BEHALF | \$ 67,701.16 |
| 100 | 000 | 790 | 000 | 367 | TRS ON-BEHALF | \$ 48,515.79 |
| 100 | 000 | 790 | 000 | 368 | PERS ON-BEHALF | \$ 52,555.95 |
| 100 | 200 | 100 | 000 | 315 | TEACHERS | \$ 168,449.04 |
| 100 | 200 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 1,766.00 |
| 100 | 200 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 200 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 170.22 |
| 100 | 200 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,506.43 |
| 100 | 200 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 2,468.12 |
| 100 | 200 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 21,379.01 |
| 100 | 200 | 100 | 000 | 440 | PURCHASED SERVICES | \$ 619,600.00 |
| 100 | 200 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 417,391.81 |
| 100 | 200 | 120 | 000 | 314 | CERT DIR/COOR/MANAGER | \$ 230,981.31 |
| 100 | 200 | 120 | 000 | 315 | TEACHERS | \$ 73,697.85 |
| 100 | 200 | 120 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 81,642.84 |
| 100 | 200 | 120 | 000 | 324 | SUPPORT STAFF | \$ 207,264.92 |
| 100 | 200 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 143,500.00 |

North Slope Borough School District
FY27 Proposed Budget
Location 000-200 - On-Behalf and District Wide

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 200 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 593.59 |
| 100 | 200 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 12,227.89 |
| 100 | 200 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 26,519.29 |
| 100 | 200 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 38,267.70 |
| 100 | 200 | 120 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 63,559.71 |
| 100 | 200 | 120 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 400,000.00 |
| 100 | 200 | 120 | 000 | 420 | STAFF TRAVEL | \$ 40,000.00 |
| 100 | 200 | 120 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 1,000.00 |
| 100 | 200 | 120 | 000 | 440 | PURCHASED SERVICES | \$ 60,000.00 |
| 100 | 200 | 120 | 000 | 441 | RENTALS | \$ 10,000.00 |
| 100 | 200 | 120 | 000 | 443 | EQUIPMENT REPAIR & MAINT | \$ 500.00 |
| 100 | 200 | 120 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 100,000.00 |
| 100 | 200 | 120 | 000 | 458 | GAS & OIL | \$ 4,500.00 |
| 100 | 200 | 200 | 000 | 324 | SUPPORT STAFF | \$ 32,959.25 |
| 100 | 200 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 200 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 32.96 |
| 100 | 200 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 678.96 |
| 100 | 200 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 2,521.38 |
| 100 | 200 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 7,251.03 |
| 100 | 200 | 200 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 3,000.00 |
| 100 | 200 | 200 | 000 | 420 | STAFF TRAVEL | \$ 4,000.00 |
| 100 | 200 | 200 | 000 | 425 | STUDENT TRAVEL | \$ 2,000.00 |
| 100 | 200 | 200 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 4,000.00 |
| 100 | 200 | 220 | 000 | 314 | CERT DIR/COOR/MANAGER | \$ 137,146.17 |
| 100 | 200 | 220 | 000 | 315 | TEACHERS | \$ 99,883.86 |
| 100 | 200 | 220 | 000 | 324 | SUPPORT STAFF | \$ 88,099.83 |
| 100 | 200 | 220 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 200 | 220 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 325.13 |
| 100 | 200 | 220 | 000 | 363 | WORKERS' COMPENSATION | \$ 6,697.68 |
| 100 | 200 | 220 | 000 | 364 | FICA CONTRIBUTION | \$ 10,176.57 |
| 100 | 200 | 220 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 29,770.97 |
| 100 | 200 | 220 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 19,381.96 |
| 100 | 200 | 220 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 270,000.00 |
| 100 | 200 | 220 | 000 | 420 | STAFF TRAVEL | \$ 4,700.00 |
| 100 | 200 | 220 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 1,200.00 |
| 100 | 200 | 220 | 000 | 440 | PURCHASED SERVICES | \$ 40,000.00 |
| 100 | 200 | 220 | 000 | 441 | RENTALS | \$ 3,500.00 |
| 100 | 200 | 220 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 15,000.00 |
| 100 | 200 | 220 | 000 | 458 | GAS & OIL | \$ 1,000.00 |
| 100 | 200 | 300 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 194,566.23 |
| 100 | 200 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 200 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 194.57 |
| 100 | 200 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 4,008.06 |
| 100 | 200 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 14,884.32 |
| 100 | 200 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 42,804.57 |
| 100 | 200 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 500.00 |
| 100 | 200 | 320 | 000 | 314 | CERT DIR/COOR/MANAGER | \$ 346,075.32 |
| 100 | 200 | 320 | 000 | 315 | TEACHERS | \$ 172,659.15 |
| 100 | 200 | 320 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 107,967.42 |
| 100 | 200 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 123,000.00 |
| 100 | 200 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 626.70 |
| 100 | 200 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 12,910.06 |
| 100 | 200 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 9,087.18 |
| 100 | 200 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 78,713.76 |
| 100 | 200 | 320 | 000 | 420 | STAFF TRAVEL | \$ 40,000.00 |
| 100 | 200 | 320 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 10,000.00 |
| 100 | 200 | 350 | 000 | 314 | CERT DIR/COOR/MANAGER | \$ 465,022.32 |
| 100 | 200 | 350 | 000 | 315 | TEACHERS | \$ 321,986.46 |
| 100 | 200 | 350 | 000 | 316 | EXTRA DUTY PAY | \$ 10,031.00 |
| 100 | 200 | 350 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 143,500.00 |
| 100 | 200 | 350 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 797.04 |
| 100 | 200 | 350 | 000 | 363 | WORKERS' COMPENSATION | \$ 16,419.02 |

North Slope Borough School District
FY27 Proposed Budget
Location 000-200 - On-Behalf and District Wide

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 200 | 350 | 000 | 364 | FICA CONTRIBUTION | \$ 11,557.08 |
| 100 | 200 | 350 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 100,108.20 |
| 100 | 200 | 350 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 430,000.00 |
| 100 | 200 | 350 | 000 | 420 | STAFF TRAVEL | \$ 78,600.00 |
| 100 | 200 | 350 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 4,000.00 |
| 100 | 200 | 350 | 000 | 440 | PURCHASED SERVICES | \$ 68,100.00 |
| 100 | 200 | 350 | 000 | 441 | RENTALS | \$ 2,500.00 |
| 100 | 200 | 350 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 26,000.00 |
| 100 | 200 | 350 | 000 | 458 | GAS & OIL | \$ 3,500.00 |
| 100 | 200 | 350 | 000 | 490 | OTHER EXPENSES | \$ 500.00 |
| 100 | 200 | 350 | 000 | 491 | DUES & FEES | \$ 4,000.00 |
| 100 | 200 | 352 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 50.00 |
| 100 | 200 | 352 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,030.00 |
| 100 | 200 | 352 | 000 | 364 | FICA CONTRIBUTION | \$ 725.00 |
| 100 | 200 | 352 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 11,000.00 |
| 100 | 200 | 352 | 000 | 420 | STAFF TRAVEL | \$ 3,000.00 |
| 100 | 200 | 352 | 000 | 440 | PURCHASED SERVICES | \$ 10,500.00 |
| 100 | 200 | 352 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 15,500.00 |
| 100 | 200 | 355 | 000 | 316 | EXTRA DUTY PAY | \$ 25,975.00 |
| 100 | 200 | 355 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 238,126.50 |
| 100 | 200 | 355 | 000 | 324 | SUPPORT STAFF | \$ 325,486.98 |
| 100 | 200 | 355 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 60,000.00 |
| 100 | 200 | 355 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 123,000.00 |
| 100 | 200 | 355 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 649.59 |
| 100 | 200 | 355 | 000 | 363 | WORKERS' COMPENSATION | \$ 13,381.52 |
| 100 | 200 | 355 | 000 | 364 | FICA CONTRIBUTION | \$ 44,363.07 |
| 100 | 200 | 355 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 3,262.46 |
| 100 | 200 | 355 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 137,194.97 |
| 100 | 200 | 355 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 110,000.00 |
| 100 | 200 | 355 | 000 | 420 | STAFF TRAVEL | \$ 90,000.00 |
| 100 | 200 | 355 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 11,400,000.00 |
| 100 | 200 | 355 | 000 | 440 | PURCHASED SERVICES | \$ 597,000.00 |
| 100 | 200 | 355 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 250,000.00 |
| 100 | 200 | 355 | 000 | 458 | GAS & OIL | \$ 11,000.00 |
| 100 | 200 | 355 | 000 | 490 | OTHER EXPENSES | \$ 500.00 |
| 100 | 200 | 355 | 000 | 510 | EQUIPMENT (OVER \$5000) | \$ 100,000.00 |
| 100 | 200 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 2,400.00 |
| 100 | 200 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 2.40 |
| 100 | 200 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 49.44 |
| 100 | 200 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 34.80 |
| 100 | 200 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 301.44 |
| 100 | 200 | 400 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 5,000.00 |
| 100 | 200 | 400 | 000 | 420 | STAFF TRAVEL | \$ 36,000.00 |
| 100 | 200 | 510 | 000 | 312 | ASSOC/ASST SUPERINTENDENT | \$ 162,750.00 |
| 100 | 200 | 510 | 000 | 320 | NON-CERTIFICATED WAGES | \$ 225,060.00 |
| 100 | 200 | 510 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 93,835.14 |
| 100 | 200 | 510 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 200 | 510 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 441.09 |
| 100 | 200 | 510 | 000 | 363 | WORKERS' COMPENSATION | \$ 9,921.89 |
| 100 | 200 | 510 | 000 | 364 | FICA CONTRIBUTION | \$ 24,240.63 |
| 100 | 200 | 510 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 20,441.40 |
| 100 | 200 | 510 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 70,156.93 |
| 100 | 200 | 510 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 70,000.00 |
| 100 | 200 | 510 | 000 | 420 | STAFF TRAVEL | \$ 52,000.00 |
| 100 | 200 | 510 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 5,500.00 |
| 100 | 200 | 510 | 000 | 440 | PURCHASED SERVICES | \$ 500.00 |
| 100 | 200 | 510 | 000 | 441 | RENTALS | \$ 3,500.00 |
| 100 | 200 | 510 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 27,700.00 |
| 100 | 200 | 510 | 000 | 458 | GAS & OIL | \$ 6,000.00 |
| 100 | 200 | 510 | 000 | 490 | OTHER EXPENSES | \$ 1,000.00 |
| 100 | 200 | 511 | 000 | 320 | NON-CERTIFICATED WAGES | \$ 217,000.63 |
| 100 | 200 | 511 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 100,792.47 |

**North Slope Borough School District
FY27 Proposed Budget
Location 000-200 - On-Behalf and District Wide**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 200 | 511 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 164,000.00 |
| 100 | 200 | 511 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 317.79 |
| 100 | 200 | 511 | 000 | 363 | WORKERS' COMPENSATION | \$ 6,546.54 |
| 100 | 200 | 511 | 000 | 364 | FICA CONTRIBUTION | \$ 24,311.17 |
| 100 | 200 | 511 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 69,914.48 |
| 100 | 200 | 511 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 30,000.00 |
| 100 | 200 | 511 | 000 | 414 | LEGAL SERVICES | \$ 281,000.00 |
| 100 | 200 | 511 | 000 | 420 | STAFF TRAVEL | \$ 125,000.00 |
| 100 | 200 | 511 | 000 | 425 | STUDENT TRAVEL | \$ 20,000.00 |
| 100 | 200 | 511 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 1,500.00 |
| 100 | 200 | 511 | 000 | 440 | PURCHASED SERVICES | \$ 9,500.00 |
| 100 | 200 | 511 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 28,000.00 |
| 100 | 200 | 511 | 000 | 490 | OTHER EXPENSES | \$ 27,000.00 |
| 100 | 200 | 550 | 000 | 314 | CERT DIR/COOR/MANAGER | \$ 100,859.43 |
| 100 | 200 | 550 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 641,208.96 |
| 100 | 200 | 550 | 000 | 324 | SUPPORT STAFF | \$ 428,869.78 |
| 100 | 200 | 550 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 39,292.50 |
| 100 | 200 | 550 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 225,500.00 |
| 100 | 200 | 550 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 1,210.23 |
| 100 | 200 | 550 | 000 | 363 | WORKERS' COMPENSATION | \$ 24,930.75 |
| 100 | 200 | 550 | 000 | 364 | FICA CONTRIBUTION | \$ 90,146.51 |
| 100 | 200 | 550 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 266,250.75 |
| 100 | 200 | 550 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 72,000.00 |
| 100 | 200 | 550 | 000 | 412 | AUDITING & ACCOUNTING SVC | \$ 120,000.00 |
| 100 | 200 | 550 | 000 | 420 | STAFF TRAVEL | \$ 50,000.00 |
| 100 | 200 | 550 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 13,000.00 |
| 100 | 200 | 550 | 000 | 440 | PURCHASED SERVICES | \$ 97,000.00 |
| 100 | 200 | 550 | 000 | 441 | RENTALS | \$ 9,000.00 |
| 100 | 200 | 550 | 000 | 445 | INSURANCE & BOND PREMIUMS | \$ 643,350.00 |
| 100 | 200 | 550 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 30,000.00 |
| 100 | 200 | 550 | 000 | 458 | GAS & OIL | \$ 3,500.00 |
| 100 | 200 | 550 | 000 | 490 | OTHER EXPENSES | \$ 3,000.00 |
| 100 | 200 | 550 | 000 | 495 | INDIRECT COSTS | \$ (241,343.61) |
| 100 | 200 | 551 | 000 | 312 | ASSOC/ASST SUPERINTENDENT | \$ 162,750.00 |
| 100 | 200 | 551 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 454,543.08 |
| 100 | 200 | 551 | 000 | 324 | SUPPORT STAFF | \$ 240,996.02 |
| 100 | 200 | 551 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 13,950.00 |
| 100 | 200 | 551 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 164,000.00 |
| 100 | 200 | 551 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 872.24 |
| 100 | 200 | 551 | 000 | 363 | WORKERS' COMPENSATION | \$ 17,968.13 |
| 100 | 200 | 551 | 000 | 364 | FICA CONTRIBUTION | \$ 45,900.16 |
| 100 | 200 | 551 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 40,437.59 |
| 100 | 200 | 551 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 121,062.43 |
| 100 | 200 | 551 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 59,000.00 |
| 100 | 200 | 551 | 000 | 420 | STAFF TRAVEL | \$ 75,000.00 |
| 100 | 200 | 551 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 6,000.00 |
| 100 | 200 | 551 | 000 | 440 | PURCHASED SERVICES | \$ 100,000.00 |
| 100 | 200 | 551 | 000 | 441 | RENTALS | \$ 5,000.00 |
| 100 | 200 | 551 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 10,000.00 |
| 100 | 200 | 551 | 000 | 458 | GAS & OIL | \$ 2,500.00 |
| 100 | 200 | 551 | 000 | 490 | OTHER EXPENSES | \$ 500.00 |
| 100 | 200 | 600 | 000 | 312 | ASSOC/ASST SUPERINTENDENT | \$ 162,750.00 |
| 100 | 200 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 483,148.95 |
| 100 | 200 | 600 | 000 | 324 | SUPPORT STAFF | \$ 504,298.08 |
| 100 | 200 | 600 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 74,400.00 |
| 100 | 200 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 246,000.00 |
| 100 | 200 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 1,224.60 |
| 100 | 200 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 25,226.70 |
| 100 | 200 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 70,214.86 |
| 100 | 200 | 600 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 38,194.58 |
| 100 | 200 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 202,510.01 |
| 100 | 200 | 600 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 25,000.00 |

North Slope Borough School District
FY27 Proposed Budget
Location 000-200 - On-Behalf and District Wide

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 200 | 600 | 000 | 420 | STAFF TRAVEL | \$ 120,000.00 |
| 100 | 200 | 600 | 000 | 431 | WATER & SEWER | \$ 4,200.00 |
| 100 | 200 | 600 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 7,000.00 |
| 100 | 200 | 600 | 000 | 435 | ELECTRICITY | \$ 42,000.00 |
| 100 | 200 | 600 | 000 | 436 | FUEL OIL/NATURAL GAS | \$ 1,615,000.00 |
| 100 | 200 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 85,406.24 |
| 100 | 200 | 600 | 000 | 441 | RENTALS | \$ 7,000.00 |
| 100 | 200 | 600 | 000 | 443 | EQUIPMENT REPAIR & MAINT | \$ 3,000.00 |
| 100 | 200 | 600 | 000 | 445 | INSURANCE & BOND PREMIUMS | \$ 4,953,520.00 |
| 100 | 200 | 600 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 87,828.00 |
| 100 | 200 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 90,000.00 |
| 100 | 200 | 600 | 000 | 458 | GAS & OIL | \$ 55,000.00 |
| 100 | 200 | 600 | 000 | 510 | EQUIPMENT (OVER \$5000) | \$ 50,000.00 |
| 100 | 200 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 9,800.00 |
| 100 | 200 | 700 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 182,545.98 |
| 100 | 200 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 5,904.00 |
| 100 | 200 | 700 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 200 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 188.45 |
| 100 | 200 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,882.07 |
| 100 | 200 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 14,050.38 |
| 100 | 200 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 741.54 |
| 100 | 200 | 700 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 40,160.12 |
| 100 | 200 | 700 | 000 | 410 | PROFESSIONAL CONTRACTED SRV | \$ 104,440.00 |
| 100 | 200 | 700 | 000 | 420 | STAFF TRAVEL | \$ 12,000.00 |
| 100 | 200 | 700 | 000 | 425 | STUDENT TRAVEL | \$ 1,283,620.00 |
| 100 | 200 | 700 | 000 | 440 | PURCHASED SERVICES | \$ 6,000.00 |
| 100 | 200 | 700 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 34,500.00 |
| 100 | 200 | 700 | 000 | 491 | DUES & FEES | \$ 15,000.00 |
| 100 | 200 | 900 | 000 | 542 | TRANS TO FOOD SERVICE | \$ 2,825,000.00 |
| 100 | 200 | 900 | 000 | 545 | TRANS TO HOUSING FUND | \$ 1,365,000.00 |
| 100 | 200 | 900 | 000 | 547 | TRANS TO PUPIL TRANSPORTA | \$ 150,000.00 |
| 100 | 200 | 900 | 000 | 548 | TRANS TO COMMUNITY RECREA | \$ 200,000.00 |

**North Slope Borough School District
FY27 Proposed Budget
Location 300 - Barrow Tras, Food, Housing**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 300 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 94,615.41 |
| 100 | 300 | 600 | 000 | 324 | SUPPORT STAFF | \$ 544,811.67 |
| 100 | 300 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 164,000.00 |
| 100 | 300 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 639.43 |
| 100 | 300 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 13,172.20 |
| 100 | 300 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 48,916.17 |
| 100 | 300 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 140,673.96 |
| 100 | 300 | 600 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 8,500.00 |
| 100 | 300 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 22,289.11 |
| 100 | 300 | 601 | 000 | 324 | SUPPORT STAFF | \$ 52,809.12 |
| 100 | 300 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 300 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 52.81 |
| 100 | 300 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,087.87 |
| 100 | 300 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 4,039.90 |
| 100 | 300 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 11,618.01 |

**North Slope Borough School District
FY27 Proposed Budget
Location 400 - Ipalook Elementary**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 400 | 100 | 000 | 315 | TEACHERS | \$ 2,406,726.54 |
| 100 | 400 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 400 | 100 | 000 | 324 | SUPPORT STAFF | \$ 327,407.62 |
| 100 | 400 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 738,000.00 |
| 100 | 400 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 2,742.40 |
| 100 | 400 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 56,493.40 |
| 100 | 400 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 60,064.05 |
| 100 | 400 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 303,322.81 |
| 100 | 400 | 100 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 72,029.68 |
| 100 | 400 | 100 | 000 | 440 | PURCHASED SERVICES | \$ 1,000.00 |
| 100 | 400 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 103,000.00 |
| 100 | 400 | 110 | 000 | 315 | TEACHERS | \$ 250,242.54 |
| 100 | 400 | 110 | 000 | 324 | SUPPORT STAFF | \$ 132,956.06 |
| 100 | 400 | 110 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 143,500.00 |
| 100 | 400 | 110 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 383.20 |
| 100 | 400 | 110 | 000 | 363 | WORKERS' COMPENSATION | \$ 7,893.89 |
| 100 | 400 | 110 | 000 | 364 | FICA CONTRIBUTION | \$ 13,799.66 |
| 100 | 400 | 110 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 31,430.46 |
| 100 | 400 | 110 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 29,250.33 |
| 100 | 400 | 120 | 000 | 315 | TEACHERS | \$ 681,499.35 |
| 100 | 400 | 120 | 000 | 324 | SUPPORT STAFF | \$ 62,534.64 |
| 100 | 400 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 225,500.00 |
| 100 | 400 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 744.03 |
| 100 | 400 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 15,327.10 |
| 100 | 400 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 19,059.16 |
| 100 | 400 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 76,695.90 |
| 100 | 400 | 120 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 29,347.53 |
| 100 | 400 | 200 | 000 | 315 | TEACHERS | \$ 320,864.88 |
| 100 | 400 | 200 | 000 | 324 | SUPPORT STAFF | \$ 323,877.22 |
| 100 | 400 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 266,500.00 |
| 100 | 400 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 644.74 |
| 100 | 400 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 13,281.69 |
| 100 | 400 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 34,284.64 |
| 100 | 400 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 30,464.34 |
| 100 | 400 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 88,482.15 |
| 100 | 400 | 300 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 113,029.41 |
| 100 | 400 | 300 | 000 | 324 | SUPPORT STAFF | \$ 143,307.44 |
| 100 | 400 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 82,000.00 |
| 100 | 400 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 256.34 |
| 100 | 400 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 5,280.54 |
| 100 | 400 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 19,609.77 |
| 100 | 400 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 56,394.11 |
| 100 | 400 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 12,000.00 |
| 100 | 400 | 320 | 000 | 315 | TEACHERS | \$ 89,359.98 |
| 100 | 400 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 400 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 89.36 |
| 100 | 400 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,840.82 |
| 100 | 400 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 1,295.72 |
| 100 | 400 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 11,223.61 |
| 100 | 400 | 320 | 000 | 324 | SUPPORT STAFF | \$ 56,073.35 |
| 100 | 400 | 352 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 400 | 352 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 56.07 |
| 100 | 400 | 352 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,155.11 |
| 100 | 400 | 352 | 000 | 364 | FICA CONTRIBUTION | \$ 4,289.61 |
| 100 | 400 | 352 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 12,336.14 |
| 100 | 400 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 356,290.71 |
| 100 | 400 | 400 | 000 | 316 | EXTRA DUTY PAY | \$ 3,543.00 |
| 100 | 400 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 400 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 359.83 |
| 100 | 400 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 7,412.57 |
| 100 | 400 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 5,217.59 |
| 100 | 400 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 45,195.11 |

**North Slope Borough School District
FY27 Proposed Budget
Location 400 - Ipalook Elementary**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 400 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 8,000.00 |
| 100 | 400 | 400 | 000 | 441 | RENTALS | \$ 16,500.00 |
| 100 | 400 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 5,900.00 |
| 100 | 400 | 400 | 000 | 458 | GAS & OIL | \$ 2,400.00 |
| 100 | 400 | 450 | 000 | 324 | SUPPORT STAFF | \$ 130,105.09 |
| 100 | 400 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 400 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 130.11 |
| 100 | 400 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,680.16 |
| 100 | 400 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 9,953.04 |
| 100 | 400 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 28,623.12 |
| 100 | 400 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 125,856.90 |
| 100 | 400 | 600 | 000 | 324 | SUPPORT STAFF | \$ 200,609.37 |
| 100 | 400 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 82,000.00 |
| 100 | 400 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 326.47 |
| 100 | 400 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 6,725.21 |
| 100 | 400 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 24,974.67 |
| 100 | 400 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 71,822.58 |
| 100 | 400 | 600 | 000 | 431 | WATER & SEWER | \$ 88,000.00 |
| 100 | 400 | 600 | 000 | 435 | ELECTRICITY | \$ 148,000.00 |
| 100 | 400 | 600 | 000 | 436 | FUEL OIL/NATURAL GAS | \$ 35,000.00 |
| 100 | 400 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 26,500.00 |
| 100 | 400 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 85,300.00 |
| 100 | 400 | 601 | 000 | 324 | SUPPORT STAFF | \$ 196,916.18 |
| 100 | 400 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 102,500.00 |
| 100 | 400 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 196.92 |
| 100 | 400 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 4,056.47 |
| 100 | 400 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 15,064.09 |
| 100 | 400 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 43,321.56 |
| 100 | 400 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 61,700.00 |
| 100 | 400 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 21,250.00 |
| 100 | 400 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 21.25 |
| 100 | 400 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 437.75 |
| 100 | 400 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 308.13 |
| 100 | 400 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 2,669.00 |

**North Slope Borough School District
FY27 Proposed Budget
Location 410 - Hopson Middle School**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 410 | 120 | 000 | 315 | TEACHERS | \$ 146,665.65 |
| 100 | 410 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 410 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 146.67 |
| 100 | 410 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,021.31 |
| 100 | 410 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 2,126.65 |
| 100 | 410 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 18,421.21 |
| 100 | 410 | 160 | 000 | 315 | TEACHERS | \$ 149,700.24 |
| 100 | 410 | 160 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 410 | 160 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 149.70 |
| 100 | 410 | 160 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,083.82 |
| 100 | 410 | 160 | 000 | 364 | FICA CONTRIBUTION | \$ 2,170.65 |
| 100 | 410 | 160 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 18,802.35 |
| 100 | 410 | 200 | 000 | 315 | TEACHERS | \$ 315,929.37 |
| 100 | 410 | 200 | 000 | 324 | SUPPORT STAFF | \$ 372,316.92 |
| 100 | 410 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 266,500.00 |
| 100 | 410 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 688.25 |
| 100 | 410 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 14,177.87 |
| 100 | 410 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 33,063.22 |
| 100 | 410 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 39,680.73 |
| 100 | 410 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 81,909.72 |
| 100 | 410 | 300 | 000 | 324 | SUPPORT STAFF | \$ 42,910.97 |
| 100 | 410 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 410 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 42.91 |
| 100 | 410 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 883.97 |
| 100 | 410 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 3,282.69 |
| 100 | 410 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 9,440.41 |
| 100 | 410 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 8,000.00 |
| 100 | 410 | 320 | 000 | 315 | TEACHERS | \$ 175,689.09 |
| 100 | 410 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 410 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 175.69 |
| 100 | 410 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,619.20 |
| 100 | 410 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 2,547.49 |
| 100 | 410 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 22,066.55 |
| 100 | 410 | 320 | 000 | 324 | SUPPORT STAFF | \$ 30,721.11 |
| 100 | 410 | 352 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 410 | 352 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 30.72 |
| 100 | 410 | 352 | 000 | 363 | WORKERS' COMPENSATION | \$ 632.85 |
| 100 | 410 | 352 | 000 | 364 | FICA CONTRIBUTION | \$ 2,350.16 |
| 100 | 410 | 352 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 6,758.64 |
| 100 | 410 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 243,286.41 |
| 100 | 410 | 400 | 000 | 316 | EXTRA DUTY PAY | \$ 3,543.00 |
| 100 | 410 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 410 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 246.83 |
| 100 | 410 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 5,084.69 |
| 100 | 410 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 3,579.03 |
| 100 | 410 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 31,001.77 |
| 100 | 410 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 8,000.00 |
| 100 | 410 | 400 | 000 | 441 | RENTALS | \$ 12,500.00 |
| 100 | 410 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 3,700.00 |
| 100 | 410 | 400 | 000 | 458 | GAS & OIL | \$ 3,800.00 |
| 100 | 410 | 400 | 000 | 490 | OTHER EXPENSES | \$ 1,000.00 |
| 100 | 410 | 450 | 000 | 324 | SUPPORT STAFF | \$ 89,445.59 |
| 100 | 410 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 410 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 89.45 |
| 100 | 410 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,842.58 |
| 100 | 410 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 6,842.59 |
| 100 | 410 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 19,678.03 |
| 100 | 410 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 97,911.33 |
| 100 | 410 | 600 | 000 | 324 | SUPPORT STAFF | \$ 129,882.87 |
| 100 | 410 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 410 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 227.79 |
| 100 | 410 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 4,692.56 |

**North Slope Borough School District
FY27 Proposed Budget
Location 410 - Hopson Middle School**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|--------------------------|----------------------|
| 100 | 410 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 17,426.26 |
| 100 | 410 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 50,114.72 |
| 100 | 410 | 600 | 000 | 431 | WATER & SEWER | \$ 27,000.00 |
| 100 | 410 | 600 | 000 | 435 | ELECTRICITY | \$ 111,000.00 |
| 100 | 410 | 600 | 000 | 436 | FUEL OIL/NATURAL GAS | \$ 25,500.00 |
| 100 | 410 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 14,400.00 |
| 100 | 410 | 600 | 000 | 443 | EQUIPMENT REPAIR & MAINT | \$ 5,800.00 |
| 100 | 410 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 47,200.00 |
| 100 | 410 | 601 | 000 | 324 | SUPPORT STAFF | \$ 148,373.11 |
| 100 | 410 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 410 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 148.37 |
| 100 | 410 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,056.49 |
| 100 | 410 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 11,350.54 |
| 100 | 410 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 32,642.08 |
| 100 | 410 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 34,200.00 |
| 100 | 410 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 21,238.00 |
| 100 | 410 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 14,175.00 |
| 100 | 410 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 35.41 |
| 100 | 410 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 729.51 |
| 100 | 410 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 513.49 |
| 100 | 410 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 4,447.87 |

**North Slope Borough School District
FY27 Proposed Budget
Location 420 - Barrow High School**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|---------------------------|----------------------|
| 100 | 420 | 100 | 000 | 315 | TEACHERS | \$ 1,504,107.60 |
| 100 | 420 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 420 | 100 | 000 | 324 | SUPPORT STAFF | \$ 37,648.68 |
| 100 | 420 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 389,500.00 |
| 100 | 420 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 1,550.02 |
| 100 | 420 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 31,930.42 |
| 100 | 420 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 24,809.51 |
| 100 | 420 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 189,953.87 |
| 100 | 420 | 100 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 8,282.71 |
| 100 | 420 | 100 | 000 | 440 | PURCHASED SERVICES | \$ 7,500.00 |
| 100 | 420 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 55,900.00 |
| 100 | 420 | 120 | 000 | 315 | TEACHERS | \$ 131,200.68 |
| 100 | 420 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 420 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 131.20 |
| 100 | 420 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,702.73 |
| 100 | 420 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 1,902.41 |
| 100 | 420 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 16,478.81 |
| 100 | 420 | 160 | 000 | 315 | TEACHERS | \$ 208,592.49 |
| 100 | 420 | 160 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 420 | 160 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 208.59 |
| 100 | 420 | 160 | 000 | 363 | WORKERS' COMPENSATION | \$ 4,297.01 |
| 100 | 420 | 160 | 000 | 364 | FICA CONTRIBUTION | \$ 3,024.59 |
| 100 | 420 | 160 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 26,199.22 |
| 100 | 420 | 200 | 000 | 315 | TEACHERS | \$ 243,925.98 |
| 100 | 420 | 200 | 000 | 324 | SUPPORT STAFF | \$ 120,846.13 |
| 100 | 420 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 123,000.00 |
| 100 | 420 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 364.77 |
| 100 | 420 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 7,514.31 |
| 100 | 420 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 12,781.66 |
| 100 | 420 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 30,637.10 |
| 100 | 420 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 26,586.15 |
| 100 | 420 | 300 | 000 | 324 | SUPPORT STAFF | \$ 82,024.61 |
| 100 | 420 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 420 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 82.02 |
| 100 | 420 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,689.71 |
| 100 | 420 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 6,274.88 |
| 100 | 420 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 18,045.41 |
| 100 | 420 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 8,000.00 |
| 100 | 420 | 320 | 000 | 315 | TEACHERS | \$ 84,224.52 |
| 100 | 420 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 420 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 84.22 |
| 100 | 420 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,735.03 |
| 100 | 420 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 1,221.26 |
| 100 | 420 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 10,578.60 |
| 100 | 420 | 352 | 000 | 324 | SUPPORT STAFF | \$ 49,012.56 |
| 100 | 420 | 352 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 420 | 352 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 49.01 |
| 100 | 420 | 352 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,009.66 |
| 100 | 420 | 352 | 000 | 364 | FICA CONTRIBUTION | \$ 3,749.46 |
| 100 | 420 | 352 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 10,782.76 |
| 100 | 420 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 373,666.83 |
| 100 | 420 | 400 | 000 | 316 | EXTRA DUTY PAY | \$ 3,543.00 |
| 100 | 420 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 420 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 377.21 |
| 100 | 420 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 7,770.52 |
| 100 | 420 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 5,469.54 |
| 100 | 420 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 47,377.55 |
| 100 | 420 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 8,000.00 |
| 100 | 420 | 400 | 000 | 441 | RENTALS | \$ 20,000.00 |
| 100 | 420 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 3,500.00 |
| 100 | 420 | 400 | 000 | 458 | GAS & OIL | \$ 6,000.00 |
| 100 | 420 | 450 | 000 | 324 | SUPPORT STAFF | \$ 127,543.39 |

**North Slope Borough School District
FY27 Proposed Budget
Location 420 - Barrow High School**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 420 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 420 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 127.54 |
| 100 | 420 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,627.39 |
| 100 | 420 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 9,757.07 |
| 100 | 420 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 28,059.54 |
| 100 | 420 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 94,615.41 |
| 100 | 420 | 600 | 000 | 324 | SUPPORT STAFF | \$ 196,130.03 |
| 100 | 420 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 82,000.00 |
| 100 | 420 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 290.75 |
| 100 | 420 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 5,989.36 |
| 100 | 420 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 22,242.03 |
| 100 | 420 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 63,964.00 |
| 100 | 420 | 600 | 000 | 431 | WATER & SEWER | \$ 68,000.00 |
| 100 | 420 | 600 | 000 | 435 | ELECTRICITY | \$ 180,000.00 |
| 100 | 420 | 600 | 000 | 436 | FUEL OIL/NATURAL GAS | \$ 111,000.00 |
| 100 | 420 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 15,500.00 |
| 100 | 420 | 600 | 000 | 443 | EQUIPMENT REPAIR & MAINT | \$ 9,900.00 |
| 100 | 420 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 48,100.00 |
| 100 | 420 | 601 | 000 | 324 | SUPPORT STAFF | \$ 106,151.69 |
| 100 | 420 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 420 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 106.15 |
| 100 | 420 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,186.72 |
| 100 | 420 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 8,120.60 |
| 100 | 420 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 23,353.37 |
| 100 | 420 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 36,100.00 |
| 100 | 420 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 73,196.00 |
| 100 | 420 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 38,962.00 |
| 100 | 420 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 112.16 |
| 100 | 420 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,310.45 |
| 100 | 420 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 1,626.29 |
| 100 | 420 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 14,087.04 |

North Slope Borough School District
FY27 Proposed Budget
Location 430 - Nunamiut School Anaktuvak Pass

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|---------------------------|----------------------|
| 100 | 430 | 100 | 000 | 315 | TEACHERS | \$ 764,563.23 |
| 100 | 430 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 430 | 100 | 000 | 324 | SUPPORT STAFF | \$ 66,344.81 |
| 100 | 430 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 246,000.00 |
| 100 | 430 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 839.17 |
| 100 | 430 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 17,286.94 |
| 100 | 430 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 16,281.37 |
| 100 | 430 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 97,067.10 |
| 100 | 430 | 100 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 14,595.86 |
| 100 | 430 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 33,000.00 |
| 100 | 430 | 110 | 000 | 315 | TEACHERS | \$ 71,074.32 |
| 100 | 430 | 110 | 000 | 324 | SUPPORT STAFF | \$ 33,172.40 |
| 100 | 430 | 110 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 430 | 110 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 104.25 |
| 100 | 430 | 110 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,147.48 |
| 100 | 430 | 110 | 000 | 364 | FICA CONTRIBUTION | \$ 3,568.27 |
| 100 | 430 | 110 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 8,926.93 |
| 100 | 430 | 110 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 7,297.93 |
| 100 | 430 | 120 | 000 | 315 | TEACHERS | \$ 127,203.54 |
| 100 | 430 | 120 | 000 | 324 | SUPPORT STAFF | \$ 20,278.24 |
| 100 | 430 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 430 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 147.48 |
| 100 | 430 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,038.12 |
| 100 | 430 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 11,282.36 |
| 100 | 430 | 120 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 32,445.99 |
| 100 | 430 | 200 | 000 | 315 | TEACHERS | \$ 168,449.04 |
| 100 | 430 | 200 | 000 | 324 | SUPPORT STAFF | \$ 225,838.78 |
| 100 | 430 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 164,000.00 |
| 100 | 430 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 394.29 |
| 100 | 430 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 8,122.33 |
| 100 | 430 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 19,719.18 |
| 100 | 430 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 21,157.20 |
| 100 | 430 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 49,684.53 |
| 100 | 430 | 300 | 000 | 324 | SUPPORT STAFF | \$ 65,079.19 |
| 100 | 430 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 430 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 65.08 |
| 100 | 430 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,340.63 |
| 100 | 430 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 4,978.56 |
| 100 | 430 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 14,317.42 |
| 100 | 430 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 8,000.00 |
| 100 | 430 | 320 | 000 | 315 | TEACHERS | \$ 91,464.57 |
| 100 | 430 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 430 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 91.46 |
| 100 | 430 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,884.17 |
| 100 | 430 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 1,326.24 |
| 100 | 430 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 11,487.95 |
| 100 | 430 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 130,304.76 |
| 100 | 430 | 400 | 000 | 316 | EXTRA DUTY PAY | \$ 3,543.00 |
| 100 | 430 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 430 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 133.85 |
| 100 | 430 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,757.26 |
| 100 | 430 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 1,940.79 |
| 100 | 430 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 16,811.28 |
| 100 | 430 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 16,300.00 |
| 100 | 430 | 400 | 000 | 441 | RENTALS | \$ 9,800.00 |
| 100 | 430 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 2,300.00 |
| 100 | 430 | 400 | 000 | 458 | GAS & OIL | \$ 8,000.00 |
| 100 | 430 | 450 | 000 | 324 | SUPPORT STAFF | \$ 69,901.85 |
| 100 | 430 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 430 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 69.90 |
| 100 | 430 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,439.98 |
| 100 | 430 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 5,347.49 |

North Slope Borough School District
FY27 Proposed Budget
Location 430 - Nunamiut School Anaktuvak Pass

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 430 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 15,378.41 |
| 100 | 430 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 97,911.33 |
| 100 | 430 | 600 | 000 | 324 | SUPPORT STAFF | \$ 171,430.16 |
| 100 | 430 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 430 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 269.34 |
| 100 | 430 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 5,548.43 |
| 100 | 430 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 20,604.62 |
| 100 | 430 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 59,255.13 |
| 100 | 430 | 600 | 000 | 431 | WATER & SEWER | \$ 21,000.00 |
| 100 | 430 | 600 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 5,000.00 |
| 100 | 430 | 600 | 000 | 435 | ELECTRICITY | \$ 115,000.00 |
| 100 | 430 | 600 | 000 | 436 | FUEL OIL/NATURAL GAS | \$ 3,000.00 |
| 100 | 430 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 7,100.00 |
| 100 | 430 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 24,000.00 |
| 100 | 430 | 600 | 000 | 458 | GAS & OIL | \$ 3,500.00 |
| 100 | 430 | 601 | 000 | 324 | SUPPORT STAFF | \$ 100,068.93 |
| 100 | 430 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 430 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 100.07 |
| 100 | 430 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,061.42 |
| 100 | 430 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 7,655.27 |
| 100 | 430 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 22,015.16 |
| 100 | 430 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 17,600.00 |
| 100 | 430 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 40,137.00 |
| 100 | 430 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 7,086.00 |
| 100 | 430 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 47.22 |
| 100 | 430 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 972.79 |
| 100 | 430 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 684.73 |
| 100 | 430 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 5,931.21 |

North Slope Borough School District
FY27 Proposed Budget
Location 440 - Tikigaq School Point Hope

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|---------------------------|----------------------|
| 100 | 440 | 100 | 000 | 315 | TEACHERS | \$ 1,167,636.39 |
| 100 | 440 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 440 | 100 | 000 | 324 | SUPPORT STAFF | \$ 264,086.96 |
| 100 | 440 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 389,500.00 |
| 100 | 440 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 1,439.99 |
| 100 | 440 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 29,663.74 |
| 100 | 440 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 37,253.21 |
| 100 | 440 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 147,693.09 |
| 100 | 440 | 100 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 58,099.13 |
| 100 | 440 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 51,900.00 |
| 100 | 440 | 110 | 000 | 315 | TEACHERS | \$ 62,444.85 |
| 100 | 440 | 110 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 440 | 110 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 62.44 |
| 100 | 440 | 110 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,286.36 |
| 100 | 440 | 110 | 000 | 364 | FICA CONTRIBUTION | \$ 905.45 |
| 100 | 440 | 110 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 7,843.07 |
| 100 | 440 | 120 | 000 | 315 | TEACHERS | \$ 137,519.10 |
| 100 | 440 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 440 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 137.52 |
| 100 | 440 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,832.89 |
| 100 | 440 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 1,994.03 |
| 100 | 440 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 17,272.40 |
| 100 | 440 | 200 | 000 | 315 | TEACHERS | \$ 235,100.28 |
| 100 | 440 | 200 | 000 | 324 | SUPPORT STAFF | \$ 308,743.14 |
| 100 | 440 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 205,000.00 |
| 100 | 440 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 543.84 |
| 100 | 440 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 11,203.17 |
| 100 | 440 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 27,027.80 |
| 100 | 440 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 29,528.60 |
| 100 | 440 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 67,923.49 |
| 100 | 440 | 300 | 000 | 324 | SUPPORT STAFF | \$ 47,786.91 |
| 100 | 440 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 440 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 47.79 |
| 100 | 440 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 984.41 |
| 100 | 440 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 3,655.70 |
| 100 | 440 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 10,513.12 |
| 100 | 440 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 8,000.00 |
| 100 | 440 | 320 | 000 | 315 | TEACHERS | \$ 73,697.85 |
| 100 | 440 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 440 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 73.70 |
| 100 | 440 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,518.18 |
| 100 | 440 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 1,068.62 |
| 100 | 440 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 9,256.45 |
| 100 | 440 | 352 | 000 | 324 | SUPPORT STAFF | \$ 60,562.95 |
| 100 | 440 | 352 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 440 | 352 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 60.56 |
| 100 | 440 | 352 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,247.60 |
| 100 | 440 | 352 | 000 | 364 | FICA CONTRIBUTION | \$ 4,633.07 |
| 100 | 440 | 352 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 13,323.85 |
| 100 | 440 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 255,837.69 |
| 100 | 440 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 440 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 259.38 |
| 100 | 440 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 5,343.24 |
| 100 | 440 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 3,761.02 |
| 100 | 440 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 32,578.21 |
| 100 | 440 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 14,000.00 |
| 100 | 440 | 400 | 000 | 441 | RENTALS | \$ 15,000.00 |
| 100 | 440 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 3,300.00 |
| 100 | 440 | 400 | 000 | 458 | GAS & OIL | \$ 2,600.00 |
| 100 | 440 | 450 | 000 | 324 | SUPPORT STAFF | \$ 118,008.49 |
| 100 | 440 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 440 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 118.01 |

**North Slope Borough School District
FY27 Proposed Budget
Location 440 - Tikigaq School Point Hope**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 440 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,430.97 |
| 100 | 440 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 9,027.65 |
| 100 | 440 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 25,961.87 |
| 100 | 440 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 108,855.57 |
| 100 | 440 | 600 | 000 | 324 | SUPPORT STAFF | \$ 190,471.91 |
| 100 | 440 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 440 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 299.33 |
| 100 | 440 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 6,166.15 |
| 100 | 440 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 22,898.55 |
| 100 | 440 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 65,852.04 |
| 100 | 440 | 600 | 000 | 431 | WATER & SEWER | \$ 45,000.00 |
| 100 | 440 | 600 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 7,000.00 |
| 100 | 440 | 600 | 000 | 435 | ELECTRICITY | \$ 252,000.00 |
| 100 | 440 | 600 | 000 | 436 | FUEL OIL/NATURAL GAS | \$ 6,000.00 |
| 100 | 440 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 12,400.00 |
| 100 | 440 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 40,800.00 |
| 100 | 440 | 600 | 000 | 458 | GAS & OIL | \$ 12,000.00 |
| 100 | 440 | 601 | 000 | 324 | SUPPORT STAFF | \$ 214,166.61 |
| 100 | 440 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 82,000.00 |
| 100 | 440 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 214.17 |
| 100 | 440 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 4,411.83 |
| 100 | 440 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 16,383.75 |
| 100 | 440 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 47,116.65 |
| 100 | 440 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 29,800.00 |
| 100 | 440 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 31,279.00 |
| 100 | 440 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 22,433.00 |
| 100 | 440 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 53.71 |
| 100 | 440 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,106.47 |
| 100 | 440 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 778.82 |
| 100 | 440 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 6,746.23 |

**North Slope Borough School District
FY27 Proposed Budget
Location 450 - Trapper School Nuiqsut**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|--------------------------|----------------------|
| 100 | 450 | 100 | 000 | 315 | TEACHERS | \$ 1,038,999.72 |
| 100 | 450 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 450 | 100 | 000 | 324 | SUPPORT STAFF | \$ 62,001.75 |
| 100 | 450 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 307,500.00 |
| 100 | 450 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 1,109.27 |
| 100 | 450 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 22,850.87 |
| 100 | 450 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 19,928.46 |
| 100 | 450 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 131,536.32 |
| 100 | 450 | 100 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 13,640.39 |
| 100 | 450 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 37,800.00 |
| 100 | 450 | 110 | 000 | 315 | TEACHERS | \$ 86,734.59 |
| 100 | 450 | 110 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 450 | 110 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 86.73 |
| 100 | 450 | 110 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,786.73 |
| 100 | 450 | 110 | 000 | 364 | FICA CONTRIBUTION | \$ 1,257.65 |
| 100 | 450 | 110 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 10,893.86 |
| 100 | 450 | 120 | 000 | 315 | TEACHERS | \$ 137,519.10 |
| 100 | 450 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 450 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 137.52 |
| 100 | 450 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,832.89 |
| 100 | 450 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 1,994.03 |
| 100 | 450 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 17,272.40 |
| 100 | 450 | 160 | 000 | 315 | TEACHERS | \$ 68,758.62 |
| 100 | 450 | 160 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 450 | 160 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 68.76 |
| 100 | 450 | 160 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,416.43 |
| 100 | 450 | 160 | 000 | 364 | FICA CONTRIBUTION | \$ 997.00 |
| 100 | 450 | 160 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 8,636.08 |
| 100 | 450 | 200 | 000 | 315 | TEACHERS | \$ 170,552.70 |
| 100 | 450 | 200 | 000 | 324 | SUPPORT STAFF | \$ 156,616.37 |
| 100 | 450 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 123,000.00 |
| 100 | 450 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 327.17 |
| 100 | 450 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 6,739.68 |
| 100 | 450 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 14,454.17 |
| 100 | 450 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 21,421.42 |
| 100 | 450 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 34,455.60 |
| 100 | 450 | 300 | 000 | 324 | SUPPORT STAFF | \$ 47,786.91 |
| 100 | 450 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 450 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 47.79 |
| 100 | 450 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 984.41 |
| 100 | 450 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 3,655.70 |
| 100 | 450 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 10,513.12 |
| 100 | 450 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 8,000.00 |
| 100 | 450 | 320 | 000 | 315 | TEACHERS | \$ 91,464.57 |
| 100 | 450 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 450 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 91.46 |
| 100 | 450 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,884.17 |
| 100 | 450 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 1,326.24 |
| 100 | 450 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 11,487.95 |
| 100 | 450 | 352 | 000 | 324 | SUPPORT STAFF | \$ 16,000.02 |
| 100 | 450 | 352 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 450 | 352 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 16.00 |
| 100 | 450 | 352 | 000 | 363 | WORKERS' COMPENSATION | \$ 329.60 |
| 100 | 450 | 352 | 000 | 364 | FICA CONTRIBUTION | \$ 1,224.00 |
| 100 | 450 | 352 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 3,520.00 |
| 100 | 450 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 255,866.52 |
| 100 | 450 | 400 | 000 | 316 | EXTRA DUTY PAY | \$ 3,543.00 |
| 100 | 450 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 450 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 259.41 |
| 100 | 450 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 5,343.84 |
| 100 | 450 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 3,761.44 |
| 100 | 450 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 32,581.84 |

**North Slope Borough School District
FY27 Proposed Budget
Location 450 - Trapper School Nuiqsut**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 450 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 12,000.00 |
| 100 | 450 | 400 | 000 | 441 | RENTALS | \$ 12,000.00 |
| 100 | 450 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 2,600.00 |
| 100 | 450 | 400 | 000 | 458 | GAS & OIL | \$ 2,500.00 |
| 100 | 450 | 400 | 000 | 490 | OTHER EXPENSES | \$ 1,000.00 |
| 100 | 450 | 450 | 000 | 324 | SUPPORT STAFF | \$ 44,736.12 |
| 100 | 450 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 450 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 44.74 |
| 100 | 450 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 921.56 |
| 100 | 450 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 3,422.31 |
| 100 | 450 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 9,841.95 |
| 100 | 450 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 94,615.41 |
| 100 | 450 | 600 | 000 | 324 | SUPPORT STAFF | \$ 74,444.18 |
| 100 | 450 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 450 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 169.06 |
| 100 | 450 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,482.63 |
| 100 | 450 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 8,317.52 |
| 100 | 450 | 600 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 9,350.19 |
| 100 | 450 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 20,815.39 |
| 100 | 450 | 600 | 000 | 431 | WATER & SEWER | \$ 16,500.00 |
| 100 | 450 | 600 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 4,500.00 |
| 100 | 450 | 600 | 000 | 435 | ELECTRICITY | \$ 210,000.00 |
| 100 | 450 | 600 | 000 | 436 | FUEL OIL/NATURAL GAS | \$ 12,000.00 |
| 100 | 450 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 8,700.00 |
| 100 | 450 | 600 | 000 | 443 | EQUIPMENT REPAIR & MAINT | \$ 5,800.00 |
| 100 | 450 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 28,800.00 |
| 100 | 450 | 600 | 000 | 458 | GAS & OIL | \$ 7,500.00 |
| 100 | 450 | 601 | 000 | 324 | SUPPORT STAFF | \$ 162,382.32 |
| 100 | 450 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 82,000.00 |
| 100 | 450 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 162.38 |
| 100 | 450 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,345.08 |
| 100 | 450 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 12,422.25 |
| 100 | 450 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 35,724.11 |
| 100 | 450 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 41,319.00 |
| 100 | 450 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 5,904.00 |
| 100 | 450 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 47.22 |
| 100 | 450 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 972.79 |
| 100 | 450 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 684.73 |
| 100 | 450 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 5,931.21 |

**North Slope Borough School District
FY27 Proposed Budget
Location 460 - Kali School Point Lay**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 460 | 100 | 000 | 315 | TEACHERS | \$ 675,526.89 |
| 100 | 460 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 460 | 100 | 000 | 324 | SUPPORT STAFF | \$ 137,444.77 |
| 100 | 460 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 266,500.00 |
| 100 | 460 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 821.24 |
| 100 | 460 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 16,917.45 |
| 100 | 460 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 20,429.49 |
| 100 | 460 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 85,884.14 |
| 100 | 460 | 100 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 30,237.85 |
| 100 | 460 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 24,000.00 |
| 100 | 460 | 110 | 000 | 315 | TEACHERS | \$ 75,074.25 |
| 100 | 460 | 110 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 460 | 110 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 75.07 |
| 100 | 460 | 110 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,546.53 |
| 100 | 460 | 110 | 000 | 364 | FICA CONTRIBUTION | \$ 1,088.58 |
| 100 | 460 | 110 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 9,429.33 |
| 100 | 460 | 120 | 000 | 315 | TEACHERS | \$ 75,074.25 |
| 100 | 460 | 120 | 000 | 324 | SUPPORT STAFF | \$ 34,358.08 |
| 100 | 460 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 460 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 109.43 |
| 100 | 460 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,254.31 |
| 100 | 460 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 3,716.97 |
| 100 | 460 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 9,429.33 |
| 100 | 460 | 120 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 7,558.78 |
| 100 | 460 | 200 | 000 | 315 | TEACHERS | \$ 99,883.86 |
| 100 | 460 | 200 | 000 | 324 | SUPPORT STAFF | \$ 77,015.93 |
| 100 | 460 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 460 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 176.90 |
| 100 | 460 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,644.14 |
| 100 | 460 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 7,340.03 |
| 100 | 460 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 12,545.41 |
| 100 | 460 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 16,943.50 |
| 100 | 460 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 8,000.00 |
| 100 | 460 | 320 | 000 | 315 | TEACHERS | \$ 82,524.48 |
| 100 | 460 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 460 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 82.52 |
| 100 | 460 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,700.00 |
| 100 | 460 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 1,196.60 |
| 100 | 460 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 10,365.07 |
| 100 | 460 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 132,675.33 |
| 100 | 460 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 460 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 136.22 |
| 100 | 460 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,806.10 |
| 100 | 460 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 1,975.17 |
| 100 | 460 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 17,109.02 |
| 100 | 460 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 12,500.00 |
| 100 | 460 | 400 | 000 | 441 | RENTALS | \$ 12,000.00 |
| 100 | 460 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 1,900.00 |
| 100 | 460 | 450 | 000 | 324 | SUPPORT STAFF | \$ 46,348.11 |
| 100 | 460 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 460 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 46.35 |
| 100 | 460 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 954.77 |
| 100 | 460 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 3,545.63 |
| 100 | 460 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 10,196.58 |
| 100 | 460 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 94,615.41 |
| 100 | 460 | 600 | 000 | 324 | SUPPORT STAFF | \$ 57,034.58 |
| 100 | 460 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 460 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 151.65 |
| 100 | 460 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,123.99 |
| 100 | 460 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 11,601.22 |
| 100 | 460 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 33,363.00 |
| 100 | 460 | 600 | 000 | 431 | WATER & SEWER | \$ 18,000.00 |

**North Slope Borough School District
FY27 Proposed Budget
Location 460 - Kali School Point Lay**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|---------------------------|----------------------|
| 100 | 460 | 600 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 2,000.00 |
| 100 | 460 | 600 | 000 | 435 | ELECTRICITY | \$ 126,000.00 |
| 100 | 460 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 5,500.00 |
| 100 | 460 | 600 | 000 | 443 | EQUIPMENT REPAIR & MAINT | \$ 5,500.00 |
| 100 | 460 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 18,000.00 |
| 100 | 460 | 600 | 000 | 458 | GAS & OIL | \$ 8,000.00 |
| 100 | 460 | 601 | 000 | 324 | SUPPORT STAFF | \$ 138,565.98 |
| 100 | 460 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 460 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 138.57 |
| 100 | 460 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,854.46 |
| 100 | 460 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 10,600.30 |
| 100 | 460 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 30,484.52 |
| 100 | 460 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 13,800.00 |
| 100 | 460 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 28,924.00 |
| 100 | 460 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 8,268.00 |
| 100 | 460 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 37.19 |
| 100 | 460 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 766.16 |
| 100 | 460 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 539.28 |
| 100 | 460 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 4,671.32 |

**North Slope Borough School District
FY27 Proposed Budget
Location 470 - Alak School Wainwright**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 470 | 100 | 000 | 315 | TEACHERS | \$ 1,080,223.83 |
| 100 | 470 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 470 | 100 | 000 | 324 | SUPPORT STAFF | \$ 214,188.47 |
| 100 | 470 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 369,000.00 |
| 100 | 470 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 1,302.68 |
| 100 | 470 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 26,835.13 |
| 100 | 470 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 32,168.49 |
| 100 | 470 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 136,714.07 |
| 100 | 470 | 100 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 47,121.46 |
| 100 | 470 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 32,800.00 |
| 100 | 470 | 110 | 000 | 315 | TEACHERS | \$ 78,834.24 |
| 100 | 470 | 110 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 470 | 110 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 78.83 |
| 100 | 470 | 110 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,623.99 |
| 100 | 470 | 110 | 000 | 364 | FICA CONTRIBUTION | \$ 1,143.10 |
| 100 | 470 | 110 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 9,901.58 |
| 100 | 470 | 120 | 000 | 315 | TEACHERS | \$ 139,621.83 |
| 100 | 470 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 470 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 139.62 |
| 100 | 470 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,876.21 |
| 100 | 470 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 2,024.52 |
| 100 | 470 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 17,536.50 |
| 100 | 470 | 200 | 000 | 315 | TEACHERS | \$ 177,792.75 |
| 100 | 470 | 200 | 000 | 324 | SUPPORT STAFF | \$ 148,996.04 |
| 100 | 470 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 102,500.00 |
| 100 | 470 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 326.79 |
| 100 | 470 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 6,731.85 |
| 100 | 470 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 13,976.19 |
| 100 | 470 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 22,330.77 |
| 100 | 470 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 32,779.13 |
| 100 | 470 | 300 | 000 | 324 | SUPPORT STAFF | \$ 65,079.19 |
| 100 | 470 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 470 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 65.08 |
| 100 | 470 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,340.63 |
| 100 | 470 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 4,978.56 |
| 100 | 470 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 14,317.42 |
| 100 | 470 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 8,000.00 |
| 100 | 470 | 320 | 000 | 315 | TEACHERS | \$ 67,383.15 |
| 100 | 470 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 470 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 67.38 |
| 100 | 470 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,388.09 |
| 100 | 470 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 977.06 |
| 100 | 470 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 8,463.32 |
| 100 | 470 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 250,831.83 |
| 100 | 470 | 400 | 000 | 316 | EXTRA DUTY PAY | \$ 3,543.00 |
| 100 | 470 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 470 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 254.37 |
| 100 | 470 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 5,240.12 |
| 100 | 470 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 3,688.44 |
| 100 | 470 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 31,949.48 |
| 100 | 470 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 12,000.00 |
| 100 | 470 | 400 | 000 | 441 | RENTALS | \$ 14,000.00 |
| 100 | 470 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 2,300.00 |
| 100 | 470 | 400 | 000 | 458 | GAS & OIL | \$ 1,800.00 |
| 100 | 470 | 450 | 000 | 324 | SUPPORT STAFF | \$ 130,129.44 |
| 100 | 470 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 470 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 130.13 |
| 100 | 470 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,680.67 |
| 100 | 470 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 9,954.90 |
| 100 | 470 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 28,628.48 |
| 100 | 470 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 94,615.41 |
| 100 | 470 | 600 | 000 | 324 | SUPPORT STAFF | \$ 164,974.10 |

**North Slope Borough School District
FY27 Proposed Budget
Location 470 - Alak School Wainwright**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|---------------------------|----------------------|
| 100 | 470 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 470 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 259.59 |
| 100 | 470 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 5,347.54 |
| 100 | 470 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 19,858.60 |
| 100 | 470 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 57,109.69 |
| 100 | 470 | 600 | 000 | 431 | WATER & SEWER | \$ 23,000.00 |
| 100 | 470 | 600 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 1,800.00 |
| 100 | 470 | 600 | 000 | 435 | ELECTRICITY | \$ 220,000.00 |
| 100 | 470 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 8,300.00 |
| 100 | 470 | 600 | 000 | 443 | EQUIPMENT REPAIR & MAINT | \$ 6,300.00 |
| 100 | 470 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 26,300.00 |
| 100 | 470 | 600 | 000 | 458 | GAS & OIL | \$ 4,800.00 |
| 100 | 470 | 601 | 000 | 324 | SUPPORT STAFF | \$ 172,808.42 |
| 100 | 470 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 470 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 172.81 |
| 100 | 470 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,559.85 |
| 100 | 470 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 13,219.84 |
| 100 | 470 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 38,017.85 |
| 100 | 470 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 20,000.00 |
| 100 | 470 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 40,137.00 |
| 100 | 470 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 1,182.00 |
| 100 | 470 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 41.32 |
| 100 | 470 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 851.17 |
| 100 | 470 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 599.13 |
| 100 | 470 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 5,189.67 |

**North Slope Borough School District
FY27 Proposed Budget
Location 480 - Harold Kaveolook School Kaktovik**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|---------------------------|----------------------|
| 100 | 480 | 100 | 000 | 315 | TEACHERS | \$ 583,855.86 |
| 100 | 480 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 480 | 100 | 000 | 324 | SUPPORT STAFF | \$ 36,756.09 |
| 100 | 480 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 164,000.00 |
| 100 | 480 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 628.88 |
| 100 | 480 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 12,954.84 |
| 100 | 480 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 11,397.58 |
| 100 | 480 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 74,370.25 |
| 100 | 480 | 100 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 8,086.34 |
| 100 | 480 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 20,200.00 |
| 100 | 480 | 110 | 000 | 324 | SUPPORT STAFF | \$ 18,985.09 |
| 100 | 480 | 110 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 480 | 110 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 18.99 |
| 100 | 480 | 110 | 000 | 363 | WORKERS' COMPENSATION | \$ 391.09 |
| 100 | 480 | 110 | 000 | 364 | FICA CONTRIBUTION | \$ 1,452.36 |
| 100 | 480 | 110 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 4,176.72 |
| 100 | 480 | 120 | 000 | 315 | TEACHERS | \$ 137,519.10 |
| 100 | 480 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 480 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 137.52 |
| 100 | 480 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,832.89 |
| 100 | 480 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 1,994.03 |
| 100 | 480 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 17,272.40 |
| 100 | 480 | 200 | 000 | 315 | TEACHERS | \$ 75,074.25 |
| 100 | 480 | 200 | 000 | 324 | SUPPORT STAFF | \$ 39,194.06 |
| 100 | 480 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 480 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 114.27 |
| 100 | 480 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,353.93 |
| 100 | 480 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 4,086.92 |
| 100 | 480 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 9,429.33 |
| 100 | 480 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 8,622.69 |
| 100 | 480 | 300 | 000 | 324 | SUPPORT STAFF | \$ 46,348.11 |
| 100 | 480 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 480 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 46.35 |
| 100 | 480 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 954.77 |
| 100 | 480 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 3,545.63 |
| 100 | 480 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 10,196.58 |
| 100 | 480 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 8,000.00 |
| 100 | 480 | 320 | 000 | 315 | TEACHERS | \$ 86,328.18 |
| 100 | 480 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 480 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 86.33 |
| 100 | 480 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,778.36 |
| 100 | 480 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 1,251.76 |
| 100 | 480 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 10,842.82 |
| 100 | 480 | 352 | 000 | 324 | SUPPORT STAFF | \$ 16,586.20 |
| 100 | 480 | 352 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 480 | 352 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 16.59 |
| 100 | 480 | 352 | 000 | 363 | WORKERS' COMPENSATION | \$ 341.68 |
| 100 | 480 | 352 | 000 | 364 | FICA CONTRIBUTION | \$ 1,268.84 |
| 100 | 480 | 352 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 3,648.96 |
| 100 | 480 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 135,092.40 |
| 100 | 480 | 400 | 000 | 316 | EXTRA DUTY PAY | \$ 3,543.00 |
| 100 | 480 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 480 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 138.64 |
| 100 | 480 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,855.89 |
| 100 | 480 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 2,010.21 |
| 100 | 480 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 17,412.61 |
| 100 | 480 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 11,000.00 |
| 100 | 480 | 400 | 000 | 441 | RENTALS | \$ 9,000.00 |
| 100 | 480 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 1,700.00 |
| 100 | 480 | 400 | 000 | 458 | GAS & OIL | \$ 4,500.00 |
| 100 | 480 | 450 | 000 | 324 | SUPPORT STAFF | \$ 56,699.50 |
| 100 | 480 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |

**North Slope Borough School District
FY27 Proposed Budget
Location 480 - Harold Kaveolook School Kaktovik**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 480 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 56.70 |
| 100 | 480 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,168.01 |
| 100 | 480 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 4,337.51 |
| 100 | 480 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 12,473.89 |
| 100 | 480 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 108,855.57 |
| 100 | 480 | 600 | 000 | 324 | SUPPORT STAFF | \$ 143,339.04 |
| 100 | 480 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 480 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 252.19 |
| 100 | 480 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 5,195.21 |
| 100 | 480 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 19,292.89 |
| 100 | 480 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 55,482.81 |
| 100 | 480 | 600 | 000 | 431 | WATER & SEWER | \$ 2,000.00 |
| 100 | 480 | 600 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 2,800.00 |
| 100 | 480 | 600 | 000 | 435 | ELECTRICITY | \$ 55,000.00 |
| 100 | 480 | 600 | 000 | 436 | FUEL OIL/NATURAL GAS | \$ 4,600.00 |
| 100 | 480 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 4,200.00 |
| 100 | 480 | 600 | 000 | 443 | EQUIPMENT REPAIR & MAINT | \$ 2,700.00 |
| 100 | 480 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 14,100.00 |
| 100 | 480 | 600 | 000 | 458 | GAS & OIL | \$ 10,500.00 |
| 100 | 480 | 601 | 000 | 324 | SUPPORT STAFF | \$ 98,527.46 |
| 100 | 480 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 480 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 98.53 |
| 100 | 480 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,029.67 |
| 100 | 480 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 7,537.35 |
| 100 | 480 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 21,676.04 |
| 100 | 480 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 10,900.00 |
| 100 | 480 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 20,062.00 |
| 100 | 480 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 20,075.00 |
| 100 | 480 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 40.14 |
| 100 | 480 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 826.82 |
| 100 | 480 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 581.99 |
| 100 | 480 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 5,041.21 |

**North Slope Borough School District
FY27 Proposed Budget
Location 490 - Meade River School Atqasuk**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|--------------------------|----------------------|
| 100 | 490 | 100 | 000 | 315 | TEACHERS | \$ 570,299.25 |
| 100 | 490 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 490 | 100 | 000 | 324 | SUPPORT STAFF | \$ 148,236.68 |
| 100 | 490 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 225,500.00 |
| 100 | 490 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 726.80 |
| 100 | 490 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 14,972.08 |
| 100 | 490 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 19,729.27 |
| 100 | 490 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 72,667.54 |
| 100 | 490 | 100 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 32,612.07 |
| 100 | 490 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 25,200.00 |
| 100 | 490 | 110 | 000 | 315 | TEACHERS | \$ 75,283.50 |
| 100 | 490 | 110 | 000 | 324 | SUPPORT STAFF | \$ 16,000.02 |
| 100 | 490 | 110 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 490 | 110 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 91.28 |
| 100 | 490 | 110 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,880.44 |
| 100 | 490 | 110 | 000 | 364 | FICA CONTRIBUTION | \$ 2,315.61 |
| 100 | 490 | 110 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 9,455.61 |
| 100 | 490 | 110 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 3,520.00 |
| 100 | 490 | 120 | 000 | 315 | TEACHERS | \$ 129,095.16 |
| 100 | 490 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 490 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 129.10 |
| 100 | 490 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 2,659.36 |
| 100 | 490 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 1,871.88 |
| 100 | 490 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 16,214.35 |
| 100 | 490 | 160 | 000 | 315 | TEACHERS | \$ 64,547.58 |
| 100 | 490 | 160 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 490 | 160 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 64.55 |
| 100 | 490 | 160 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,329.68 |
| 100 | 490 | 160 | 000 | 364 | FICA CONTRIBUTION | \$ 935.94 |
| 100 | 490 | 160 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 8,107.18 |
| 100 | 490 | 200 | 000 | 315 | TEACHERS | \$ 73,697.85 |
| 100 | 490 | 200 | 000 | 324 | SUPPORT STAFF | \$ 151,527.27 |
| 100 | 490 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 102,500.00 |
| 100 | 490 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 225.23 |
| 100 | 490 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 4,639.64 |
| 100 | 490 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 12,660.46 |
| 100 | 490 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 9,256.45 |
| 100 | 490 | 200 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 33,336.00 |
| 100 | 490 | 300 | 000 | 324 | SUPPORT STAFF | \$ 54,687.84 |
| 100 | 490 | 300 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 490 | 300 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 54.69 |
| 100 | 490 | 300 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,126.57 |
| 100 | 490 | 300 | 000 | 364 | FICA CONTRIBUTION | \$ 4,183.62 |
| 100 | 490 | 300 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 12,031.32 |
| 100 | 490 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 8,000.00 |
| 100 | 490 | 320 | 000 | 315 | TEACHERS | \$ 93,050.22 |
| 100 | 490 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 490 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 93.05 |
| 100 | 490 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,916.83 |
| 100 | 490 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 1,349.23 |
| 100 | 490 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 11,687.11 |
| 100 | 490 | 352 | 000 | 324 | SUPPORT STAFF | \$ 17,066.69 |
| 100 | 490 | 352 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 490 | 352 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 17.07 |
| 100 | 490 | 352 | 000 | 363 | WORKERS' COMPENSATION | \$ 351.57 |
| 100 | 490 | 352 | 000 | 364 | FICA CONTRIBUTION | \$ 1,305.60 |
| 100 | 490 | 352 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 3,754.67 |
| 100 | 490 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 147,880.83 |
| 100 | 490 | 400 | 000 | 316 | EXTRA DUTY PAY | \$ 3,543.00 |
| 100 | 490 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 490 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 151.42 |
| 100 | 490 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,119.33 |

**North Slope Borough School District
FY27 Proposed Budget
Location 490 - Meade River School Atqasuk**


| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 490 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 2,195.65 |
| 100 | 490 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 19,018.83 |
| 100 | 490 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 12,000.00 |
| 100 | 490 | 400 | 000 | 441 | RENTALS | \$ 6,000.00 |
| 100 | 490 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 1,900.00 |
| 100 | 490 | 400 | 000 | 490 | OTHER EXPENSES | \$ 1,000.00 |
| 100 | 490 | 450 | 000 | 324 | SUPPORT STAFF | \$ 43,443.86 |
| 100 | 490 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 490 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 43.44 |
| 100 | 490 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 894.94 |
| 100 | 490 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 3,323.46 |
| 100 | 490 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 9,557.65 |
| 100 | 490 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 94,615.41 |
| 100 | 490 | 600 | 000 | 324 | SUPPORT STAFF | \$ 98,436.78 |
| 100 | 490 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 41,000.00 |
| 100 | 490 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 193.05 |
| 100 | 490 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,976.88 |
| 100 | 490 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 14,768.49 |
| 100 | 490 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 42,471.48 |
| 100 | 490 | 600 | 000 | 431 | WATER & SEWER | \$ 25,300.00 |
| 100 | 490 | 600 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 32,300.00 |
| 100 | 490 | 600 | 000 | 435 | ELECTRICITY | \$ 110,000.00 |
| 100 | 490 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 6,000.00 |
| 100 | 490 | 600 | 000 | 443 | EQUIPMENT REPAIR & MAINT | \$ 4,498.50 |
| 100 | 490 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 19,300.00 |
| 100 | 490 | 600 | 000 | 458 | GAS & OIL | \$ 14,000.00 |
| 100 | 490 | 601 | 000 | 324 | SUPPORT STAFF | \$ 166,226.60 |
| 100 | 490 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 61,500.00 |
| 100 | 490 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 166.23 |
| 100 | 490 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,424.27 |
| 100 | 490 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 12,716.33 |
| 100 | 490 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 36,569.85 |
| 100 | 490 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 14,800.00 |
| 100 | 490 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 20,064.00 |
| 100 | 490 | 700 | 000 | 329 | SUBSTITUTE/TEMPORARIES | \$ 18,894.00 |
| 100 | 490 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 38.96 |
| 100 | 490 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 802.53 |
| 100 | 490 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 564.89 |
| 100 | 490 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 4,893.12 |

**North Slope Borough School District
FY27 Proposed Budget
Location 499 - Kiita Learning Community**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|-----------------------------|----------------------|
| 100 | 499 | 100 | 000 | 315 | TEACHERS | \$ 340,783.62 |
| 100 | 499 | 100 | 000 | 316 | EXTRA DUTY PAY | \$ 8,264.00 |
| 100 | 499 | 100 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 82,000.00 |
| 100 | 499 | 100 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 349.05 |
| 100 | 499 | 100 | 000 | 363 | WORKERS' COMPENSATION | \$ 7,190.38 |
| 100 | 499 | 100 | 000 | 364 | FICA CONTRIBUTION | \$ 5,061.19 |
| 100 | 499 | 100 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 43,840.38 |
| 100 | 499 | 100 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 14,500.00 |
| 100 | 499 | 120 | 000 | 315 | TEACHERS | \$ 66,653.10 |
| 100 | 499 | 120 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 499 | 120 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 66.65 |
| 100 | 499 | 120 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,373.05 |
| 100 | 499 | 120 | 000 | 364 | FICA CONTRIBUTION | \$ 966.47 |
| 100 | 499 | 120 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 8,371.63 |
| 100 | 499 | 200 | 000 | 315 | TEACHERS | \$ 75,074.25 |
| 100 | 499 | 200 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 499 | 200 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 75.07 |
| 100 | 499 | 200 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,546.53 |
| 100 | 499 | 200 | 000 | 364 | FICA CONTRIBUTION | \$ 1,088.58 |
| 100 | 499 | 200 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 9,429.33 |
| 100 | 499 | 300 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 5,000.00 |
| 100 | 499 | 320 | 000 | 315 | TEACHERS | \$ 88,839.18 |
| 100 | 499 | 320 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 499 | 320 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 88.84 |
| 100 | 499 | 320 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,830.09 |
| 100 | 499 | 320 | 000 | 364 | FICA CONTRIBUTION | \$ 1,288.17 |
| 100 | 499 | 320 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 11,158.20 |
| 100 | 499 | 400 | 000 | 313 | PRINCIPAL/ASST PRINCIPAL | \$ 145,226.61 |
| 100 | 499 | 400 | 000 | 316 | EXTRA DUTY PAY | \$ 3,543.00 |
| 100 | 499 | 400 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 499 | 400 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 148.77 |
| 100 | 499 | 400 | 000 | 363 | WORKERS' COMPENSATION | \$ 3,064.65 |
| 100 | 499 | 400 | 000 | 364 | FICA CONTRIBUTION | \$ 2,157.16 |
| 100 | 499 | 400 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 18,685.46 |
| 100 | 499 | 400 | 000 | 433 | COMMUNICATIONS/PHONE/POST | \$ 3,000.00 |
| 100 | 499 | 400 | 000 | 441 | RENTALS | \$ 7,000.00 |
| 100 | 499 | 400 | 000 | 450 | SUPPLIES/MATERIALS/MEDIA | \$ 1,400.00 |
| 100 | 499 | 400 | 000 | 458 | GAS & OIL | \$ 2,700.00 |
| 100 | 499 | 450 | 000 | 324 | SUPPORT STAFF | \$ 64,719.49 |
| 100 | 499 | 450 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 499 | 450 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 64.72 |
| 100 | 499 | 450 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,333.22 |
| 100 | 499 | 450 | 000 | 364 | FICA CONTRIBUTION | \$ 4,951.04 |
| 100 | 499 | 450 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 14,238.29 |
| 100 | 499 | 600 | 000 | 321 | NON-CERT DIRECTOR/COORD/MGR | \$ 94,615.41 |
| 100 | 499 | 600 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 499 | 600 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 94.62 |
| 100 | 499 | 600 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,949.08 |
| 100 | 499 | 600 | 000 | 364 | FICA CONTRIBUTION | \$ 7,238.08 |
| 100 | 499 | 600 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 20,815.39 |
| 100 | 499 | 600 | 000 | 431 | WATER & SEWER | \$ 11,000.00 |
| 100 | 499 | 600 | 000 | 435 | ELECTRICITY | \$ 9,000.00 |
| 100 | 499 | 600 | 000 | 436 | FUEL OIL/NATURAL GAS | \$ 8,400.00 |
| 100 | 499 | 600 | 000 | 440 | PURCHASED SERVICES | \$ 2,300.00 |
| 100 | 499 | 600 | 000 | 452 | MAINTENANCE SUPPLIES | \$ 8,600.00 |
| 100 | 499 | 601 | 000 | 324 | SUPPORT STAFF | \$ 52,809.12 |
| 100 | 499 | 601 | 000 | 361 | INSURANCE LIFE & HEALTH | \$ 20,500.00 |
| 100 | 499 | 601 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 52.81 |
| 100 | 499 | 601 | 000 | 363 | WORKERS' COMPENSATION | \$ 1,087.87 |
| 100 | 499 | 601 | 000 | 364 | FICA CONTRIBUTION | \$ 4,039.90 |
| 100 | 499 | 601 | 000 | 366 | PUBLIC EMPLOYEE RET PERS | \$ 11,618.01 |
| 100 | 499 | 601 | 000 | 453 | JANITORIAL SUPPLIES | \$ 6,700.00 |

**North Slope Borough School District
 FY27 Proposed Budget
 Location 499 - Kiita Learning Community**

| Fund | Location | Function | Program | Object | Description | FY27 Proposed Amount |
|------|----------|----------|---------|--------|--------------------------|----------------------|
| 100 | 499 | 700 | 000 | 316 | EXTRA DUTY PAY | \$ 12,395.00 |
| 100 | 499 | 700 | 000 | 362 | UNEMPLOYMENT INSURANCE | \$ 12.40 |
| 100 | 499 | 700 | 000 | 363 | WORKERS' COMPENSATION | \$ 255.34 |
| 100 | 499 | 700 | 000 | 364 | FICA CONTRIBUTION | \$ 179.73 |
| 100 | 499 | 700 | 000 | 365 | TEACHERS' RETIREMENT TRS | \$ 1,556.81 |

A wide, flat landscape covered in snow under a clear blue sky. The snow is piled up in small mounds and ridges, creating a textured surface. The horizon is flat and extends across the entire width of the image.

Pisigilugit Qitungavut

“In the best interests of our children”
Students first, always.

Our Mission

Students who are empowered, culturally rooted, bilingual, healthy, critical,
creative, life-long learners.