

**Marble Falls Independent School District
RFP 24-100 District Copiers
October 21, 2024**

| | | Term - Months | 36 | 48 | 60 |
|----------------------------------|------------------|----------------------|----------------|----------------|----------------|
| 2023-24 Cost | Equipment | | 71,457 | | |
| | Per Copy | | 71,187 | | |
| | | | <u>142,644</u> | | |
| Image Net | Equipment | | 68,460 | 57,468 | 49,896 |
| | Per Copy | | 86,320 | 86,320 | 86,320 |
| | | | <u>154,780</u> | <u>143,788</u> | <u>136,216</u> |
| Documation | Equipment | | 100,416 | 79,440 | 66,912 |
| | Per Copy | | 93,933 | 93,933 | 93,933 |
| | | | <u>194,349</u> | <u>173,373</u> | <u>160,845</u> |
| CTWP (High Color Density) | Equipment | | 50,821 | 39,771 | 32,572 |
| | Per Copy | | 76,370 | 76,370 | 76,370 |
| | | | <u>127,191</u> | <u>116,141</u> | <u>108,942</u> |
| CTWP (Low Range Density) | Equipment | | 50,821 | 39,771 | 32,572 |
| | Per Copy | | 48,345 | 48,345 | 48,345 |
| | | | <u>99,166</u> | <u>88,116</u> | <u>80,917</u> |

Costs based on 2023-2024 usage