

**Mahtomedi Public Schools**  
**Independent School District #832**  
**1520 Mahtomedi Avenue**  
**Mahtomedi, MN 55115**

**Regular Meeting - Board of Education**

**Date: June 27, 2019**

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**Agenda Item #10. C.**

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**TOPIC:** N.E. Metro 916 Long Term Facilities Maintenance (LTFM) Budget

**BACKGROUND:** In order for Intermediate District 916 to access the Intermediate School District long term facilities revenue authority per MN Statutes, Section 123B.595 as amended, each member district must authorize support for their proportionate share of the costs. Enclosed please find the Intermediate 916 School Board resolution and supporting information in the form of a ten year plan.

**PURPOSE OF PRESENTATION:** The total long term facilities maintenance budget for Intermediate District 916 for fiscal year 2020-2021 is \$144,700. The purpose of this agenda item is to recommend approval of our proportionate share of the LTFM costs as a member district of Intermediate 916. Mahtomedi Public Schools estimated share of the LTFM costs for Intermediate 916 for 2020-21 is \$5,186.

**ACTION RECOMMENDED:** Approval

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**Submitted By:**



**Bill Menozzi**  
**Director of Business Services**

**Concurrence By:**



**Barbara Duffrin**  
**Superintendent of Schools**