

BOARD OF TRUSTEES AGENDA

<input type="checkbox"/>	Workshop	<input checked="" type="checkbox"/>	Regular	<input type="checkbox"/>	Special
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(A) Report Only Recognition

Presenter(s):

Briefly describe the subject of the report or recognition presentation.

(B) Action Item

Presenter(s):

ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR BUSINESS & FINANCE
ROLANDO SALINAS, DEPUTY SUPT. FOR DISTRICT OPERATIONS
PEDRO FELAN, MAINTENANCE AND FACILITIES DIRECTOR
LUIS VELEZ, PURCHASING DIRECTOR
KENNETH DIRKSEN, ENGINEER OF RECORD

Briefly describe the action required.

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO AWARD SEALED PROPOSAL NO. 242403 FOR LDC AND ECC PARKING LOT ADDITION AND THE BOARD DELEGATES THE SUPERINTENDENT OR DESIGNEE THE AUTHORITY TO MAKE RELATED BUDGETED PURCHASES OF GOODS OR SERVICES AS PER BOARD POLICY CH.

(C) Funding source: Identify the source of funds if any are required.

BUDGETED FUNDS

(D) Clarification: Explain any question or issues that might be raised regarding this item.

SEE ATTACHED MEMORANDUM



MEMORANDUM

To: Mr. Ismael Mijares, Deputy Superintendent for Business and Finance

From: Mr. Luis A. Vélez, Purchasing Director

Date: Friday, March 8, 2024

**Subject: Recommendation on Sealed Proposal Number 242403 for LDC
and ECC Parking Lot Addition**

Based on the submitted proposals and the recommendation by Mr. Kenneth Dirksen, Engineer of Record, the ranking committee for this project recommends that Sealed Proposal 242403 for LDC and ECC Parking Lot Addition be awarded in accordance with the specifications and requirements of the proposal and as per the attached tabulation sheet.

If you have any questions or need more information regarding this matter, please contact me at the Purchasing Department.

Dirksen Engineering

441 Fort Clark St, Ste B

Uvalde, TX 78801

TBPE FIRM #F-8848

TBPLS FIRM #10193741

Phone: 830-278-2100

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Cell: (830) 279-9447

kendirksen@sbcglobal.net

March 18, 2024

Davis Powell
1157 Ferry St Ste C
Eagle Pass, TX 78801

Re: Contractor Recommendation for ECC & LDC Parking

Dear Mr. Powell,

Bids were received for the LDC and ECC Parking Lot Additions from two competent bidders. This letter is written to summarize the bids received and give a recommendation.

The bids for ECC are very close with less than \$200 difference with Bega Paving being lower. The Bids for LDC differ by \$52,000 with Themavue being cheaper than Bega.

Typically, both sites would be awarded to one contractor. However, both contractors are relatively small having essentially one crew each to construct the projects.

To accomplish the construction over the summer it is recommended that Themavue be awarded the LDC Project. The ECC should be awarded to Bega Construction.

If you would like to discuss, please call me.

Sincerely,



Kenneth R. Dirksen, P.E.

Attach: Sealed Competitive Proposal No 242403- LDC and ECC Parking Lot Additions tabulation sheet

**EAGLE PASS INDEPENDENT SCHOOL DISTRICT
SEALED COMPETITIVE PROPOSAL NO. 242403 - LDC AND ECC PARKING LOT ADDITIONS
TABULATION SHEET**

	DESCRIPTION	UNIT	QTY	UNIT PRICE BY BEGA PAVING	TOTAL AMOUNT BY BEGA PAVING	UNIT PRICE BY THERMAVUE SOLUTIONS, INC.	TOTAL AMOUNT BY THERMAVUE SOLUTIONS, INC.
UNIT COST SCHEDULE - EARLY CHILDHOOD CENTER							
1	Site Preparation and Grubbing	AC	1	\$ 3,500.00	\$ 3,500.00	\$ 10,000.00	\$ 10,000.00
2	Scarify and Remove Pavement	SY	438	\$ 7.20	\$ 3,153.60	\$ 5.93	\$ 2,597.34
3	Blackout Striping	LS	1	\$ 1,500.00	\$ 1,500.00	\$ 5,000.00	\$ 5,000.00
4	Remove Concrete	SY	245	\$ 67.50	\$ 16,537.50	\$ 14.86	\$ 3,640.70
5	Concrete Curb & Gutter	LF	1,025	\$ 16.50	\$ 16,912.50	\$ 27.00	\$ 27,675.00
6	12" Flex Base Ty B Gr 3	SY	2,959	\$ 20.25	\$ 59,919.75	\$ 27.01	\$ 79,922.59
7	Prepare Subgrade	SY	2,959	\$ 3.15	\$ 9,320.85	\$ 8.00	\$ 23,672.00
8	One Course Surf Treat	SY	2,788	\$ 8.10	\$ 22,582.80	\$ 9.00	\$ 25,092.00
9	HMAC TY D 2.5" Thk	SY	2,788	\$ 22.50	\$ 62,730.00	\$ 23.95	\$ 66,772.60
10	Concrete Riprap 4" thk	SF	14	\$ 10.50	\$ 147.00	\$ 15.00	\$ 210.00
11	Concrete Valley Gutter 8" thk	SY	32	\$ 150.00	\$ 4,800.00	\$ 125.00	\$ 4,000.00
12	Pvmt Mrk 4" W	LF	1,357	\$ 2.00	\$ 2,714.00	\$ 2.38	\$ 3,229.66
13	Pvmt Mrk ADA Space	EA	4	\$ 125.00	\$ 500.00	\$ 300.00	\$ 1,200.00
14	Small Sign ADA	EA	4	\$ 350.00	\$ 1,400.00	\$ 1,000.00	\$ 4,000.00
15	Landscape Gravel	SY	1,000	\$ 50.00	\$ 50,000.00	\$ 26.94	\$ 26,940.00
16	Tree 1"	EA	4	\$ 5,500.00	\$ 22,000.00	\$ 500.00	\$ 2,000.00
17	Mobilization	LS	1	\$ 13,200.00	\$ 13,200.00	\$ 5,000.00	\$ 5,000.00
18	Silt Fence	LF	250	\$ 5.50	\$ 1,375.00	\$ 6.00	\$ 1,500.00
19	CONSTRUCTION TOTAL:				\$ 292,293.00		\$ 292,451.89

**EAGLE PASS INDEPENDENT SCHOOL DISTRICT
SEALED COMPETITIVE PROPOSAL NO. 242403 - LDC AND ECC PARKING LOT ADDITIONS
TABULATION SHEET**

	DESCRIPTION	UNIT	QTY	UNIT PRICE BY BEGA PAVING	TOTAL AMOUNT BY BEGA PAVING	UNIT PRICE BY THERMAVUE SOLUTIONS, INC.	TOTAL AMOUNT BY THERMAVUE SOLUTIONS, INC.
UNIT COST SCHEDULE - LANGUAGE DEVELOPMENT CENTER							
1	Site Preparation and Grubbing	AC	1	\$ 3,500.00	\$ 3,500.00	\$ 10,000.00	\$ 10,000.00
2	Remove Tree	EA	2	\$ 750.00	\$ 1,500.00	\$ 500.00	\$ 1,000.00
3	Scarify and Remove Pavement	SY	3,420	\$ 7.20	\$ 24,624.00	\$ 5.93	\$ 20,280.60
4	Remove Concrete	SY	1,351	\$ 67.50	\$ 91,192.50	\$ 14.86	\$ 20,075.86
5	Remove Curb	LF	690	\$ 9.50	\$ 6,555.00	\$ 5.00	\$ 3,450.00
6	Concrete Curb & Gutter	LF	923	\$ 16.50	\$ 15,229.50	\$ 5.00	\$ 4,615.00
7	12" Flex Base Ty B Gr 3	SY	2,348	\$ 20.25	\$ 47,547.00	\$ 27.01	\$ 63,419.48
8	Prepare Subgrade	SY	2,348	\$ 3.15	\$ 7,396.20	\$ 8.00	\$ 18,784.00
9	Remove and Relay Flex Base	SY	2,287	\$ 7.20	\$ 16,466.40	\$ 20.00	\$ 45,740.00
10	One Course Surf Treat	SY	4,482	\$ 8.10	\$ 36,304.20	\$ 9.00	\$ 40,338.00
11	HMAC TY D 2.5" Thk	SY	4,482	\$ 22.50	\$ 100,845.00	\$ 23.95	\$ 107,343.90
12	Concrete Riprap 4" Thk	SF	96	\$ 10.50	\$ 1,008.00	\$ 15.00	\$ 1,440.00
13	Concrete Pvmnt 8" Thk	SY	48	\$ 150.00	\$ 7,200.00	\$ 125.00	\$ 6,000.00
14	Dumpster Enclosure	EA	1	\$ 25,000.00	\$ 25,000.00	\$ 10,000.00	\$ 10,000.00
15	Pvmt Mrk 4" W	LF	1,663	\$ 2.00	\$ 3,326.00	\$ 2.38	\$ 3,957.94
16	Pvmt Mrk 8" W Cross Walk	SF	980	\$ 4.00	\$ 3,920.00	\$ 3.00	\$ 2,940.00
17	Pvmt Mrk ADA Space	EA	4	\$ 125.00	\$ 500.00	\$ 300.00	\$ 1,200.00
18	Pvmt Mrk Stop Bar 24 in	LF	28	\$ 50.00	\$ 1,400.00	\$ 150.00	\$ 4,200.00
19	Small Sign ADA	EA	4	\$ 350.00	\$ 1,400.00	\$ 1,000.00	\$ 4,000.00
20	Landscape Gravel	SY	87	\$ 50.00	\$ 4,350.00	\$ 26.94	\$ 2,343.78
21	Tree 1"	EA	2	\$ 5,500.00	\$ 11,000.00	\$ 500.00	\$ 1,000.00
22	Mobilization	LS	1	\$ 20,000.00	\$ 20,000.00	\$ 5,000.00	\$ 5,000.00
23	Silt Fence	LF	600	\$ 5.50	\$ 3,300.00	\$ 6.00	\$ 3,600.00
24	Sand Bags	EA	15	\$ 50.00	\$ 750.00	\$ 100.00	\$ 1,500.00
25	CONSTRUCTION TOTAL:				\$ 434,313.80		\$ 382,228.56

**EAGLE PASS INDEPENDENT SCHOOL DISTRICT
SEALED COMPETITIVE PROPOSAL NO. 242403 - LDC AND ECC PARKING LOT ADDITIONS
TABULATION SHEET**

Early Childhood Center

Construction total:	\$ 292,293.00	\$ 292,451.89
Proposed calendar days to complete the base proposal including anticipated delays due to inclement weather or muddy grounds conditions:	90 days	90 days
Working days per week:	5 days	5 days
Days to start work after notice of award of contract:	15 days	10 days

	SELECTION CRITERIA	BEGA PAVING INC.	THERMAVUE SOLUTIONS INC.
A	PRICE (50 POINTS MAX)	50	50
B	CONSTRUCTION EXPERIENCE (30 POINTS MAX)	30	27
C	FINANCIAL STRENGTH (15 POINTS MAX)	13	13
D	SCHEDULE (5 POINTS MAX)	5	5
E	TOTAL (100 POINTS MAX)	98	95

RECOMMENDED VENDOR: **BEGA PAVING INC.**

Language Development Center

Construction total:	\$ 434,313.80	\$ 382,228.56
Proposed calendar days to complete the base proposal including anticipated delays due to inclement weather or muddy grounds conditions:	90 days	100 days
Working days per week:	5 days	5 days
Days to start work after notice of award of contract:	15 days	10 days

	SELECTION CRITERIA	BEGA PAVING INC.	THERMAVUE SOLUTIONS INC.
A	PRICE (50 POINTS MAX)	44	50
B	CONSTRUCTION EXPERIENCE (30 POINTS MAX)	30	27
C	FINANCIAL STRENGTH (15 POINTS MAX)	13	13
D	SCHEDULE (5 POINTS MAX)	5	5
E	TOTAL (100 POINTS MAX)	92	95

RECOMMENDED VENDOR: **THERMAVUE SOLUTIONS INC.**