




Division of School Finance
400 NE Stinson Blvd
Minneapolis, MN 55413

Long-Term Facility Maintenance Ten-Year Expenditure Application (I

Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2021, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UF

| District Info. | | Enter Information | | District Info. | | Enter Information | |
|------------------------|------------------------|-------------------|---------------------------------|----------------|--|-------------------|--|
| District Name: | Lewiston-Altura | Date: | 07-11-2023 | | | | |
| District Number: | 0857-01 | Email: | gcarman@lewalt.k12.mn.us | | | | |
| District Contact Name: | Gwen Carman | | | | | | |
| Contact Phone # | 507-522-3401 | | | | | | |

| Expenditure Categories | | Fiscal Year (FY) Ending | | | | | |
|---|--|-------------------------|------------------|------------------|------------------|------------------|------------------|
| | | 2023 (base year) | 2024 | 2025 | 2026 | 2027 | 2028 |
| Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366. | | | | | | | |
| Finance Code | Category (1) | | | | | | |
| 347 | Physical Hazards | \$14,000 | \$6,000 | \$5,000 | \$5,000 | \$5,500 | \$6,000 |
| 349 | Other Hazardous Materials | \$1,250 | \$2,000 | \$1,500 | \$1,500 | \$1,500 | \$1,500 |
| 352 | Environmental Health and Safety Management | \$8,000 | \$8,000 | \$8,500 | \$9,000 | \$9,000 | \$9,000 |
| 358 | Asbestos Removal and Encapsulation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 363 | Fire Safety | \$6,000 | \$6,000 | \$6,500 | \$7,000 | \$7,000 | \$7,000 |
| 366 | Indoor Air Quality | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 |
| Total Health and Safety Capital Projects | | \$29,250 | \$24,000 | \$21,500 | \$22,500 | \$23,000 | \$23,500 |
| Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year | | | | | | | |
| Finance Code | Category (2) | | | | | | |
| 358 | Asbestos Removal and Encapsulation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 363 | Fire Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 366 | Indoor Air Quality | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Health and Safety Capital Projects \$100,000 or More | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151 | | | | | | | |
| Finance Code | Category 3 (a) | | | | | | |
| 355 | Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Remodeling for Approved Voluntary Pre-K Projects | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remodeling for Gender-Neutral Single-User Restrooms | | | | | | | |
| Finance Code | Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025 | | | | | | |
| UFARS Coding Pending | Remodeling for gender-neutral single user restroom per site. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Remodeling for Gender-Neutral Single User Projects | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Accessibility | | | | | | | |
| Finance Code | Category (4) | | | | | | |
| 367 | Accessibility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Accessibility Projects | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Deferred Capital Expenditures and Maintenance Projects | | | | | | | |
| Finance Code | Category (5) | | | | | | |
| 368 | Building Envelope | \$500 | \$12,000 | \$9,000 | \$10,000 | \$10,000 | \$10,000 |
| 369 | Building Hardware and Equipment | \$1,000 | \$2,000 | \$2,000 | \$3,000 | \$3,000 | \$3,000 |
| 370 | Electrical | \$12,000 | \$25,000 | \$15,000 | \$20,000 | \$20,000 | \$20,000 |
| 379 | Interior Surfaces | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 |
| 380 | Mechanical Systems | \$15,000 | \$25,000 | \$25,000 | \$30,000 | \$30,000 | \$30,000 |
| 381 | Plumbing | \$0 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 |
| 382 | Professional Services and Salary | \$0 | \$50,000 | \$53,000 | \$55,000 | \$55,000 | \$55,000 |
| 383 | Roof Systems | \$18,000 | \$19,000 | \$22,000 | \$25,000 | \$30,000 | \$30,000 |
| 384 | Site Projects | \$15,000 | \$10,000 | \$10,000 | \$12,000 | \$12,000 | \$12,000 |
| Total Deferred Capital Expense and Maintenance | | \$62,500 | \$154,000 | \$147,000 | \$166,000 | \$171,000 | \$171,000 |
| Total Annual 10-Year Plan Expenditures | | \$91,750 | \$178,000 | \$168,500 | \$188,500 | \$194,000 | \$194,500 |

| | | | | | | | | | |
|---|--|--|--|--|--|------------------|------------------|------------------|------------------|
|  | | Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413 | | | LTFM) - Fund 01 and Fund 06 Projects Only | | ED - 02478-09 | | |
| Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota(ARS) finance code and by fiscal year in the cells provided. | | | | | | | | | |
| District Info. | | Enter Information | | | | | | | |
| District Name: | | Lewiston-Altura | | | | | | | |
| District Number: | | 0857-01 | | | | | | | |
| District Contact Name: | | Gwen Carman | | | | | | | |
| Contact Phone # | | 507-522-3401 | | | | | | | |
| Expenditure Categories | | | | | June 30 | | | | |
| | | | | | 2029 | 2030 | 2031 | 2032 | 2033 |
| Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366. | | | | | | | | | |
| Finance Code | | Category (1) | | | | | | | |
| 347 | Physical Hazards | | | | \$6,000 | \$6,000 | \$6,000 | \$6,000 | \$6,000 |
| 349 | Other Hazardous Materials | | | | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 |
| 352 | Environmental Health and Safety Management | | | | \$9,000 | \$9,000 | \$9,000 | \$9,000 | \$9,000 |
| 358 | Asbestos Removal and Encapsulation | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 363 | Fire Safety | | | | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 |
| 366 | Indoor Air Quality | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Health and Safety Capital Projects | | | | | \$23,500 | \$23,500 | \$23,500 | \$23,500 | \$23,500 |
| Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year | | | | | | | | | |
| Finance Code | | Category (2) | | | | | | | |
| 358 | Asbestos Removal and Encapsulation | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 363 | Fire Safety | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 366 | Indoor Air Quality | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Health and Safety Capital Projects \$100,000 or More | | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151 | | | | | | | | | |
| Finance Code | | Category 3 (a) | | | | | | | |
| 355 | Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner. | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Remodeling for Approved Voluntary Pre-K Projects | | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remodeling for Gender-Neutral Single-User Restrooms | | | | | | | | | |
| Finance Code | | Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025 | | | | | | | |
| UFARS Coding Pending | | Remodeling for gender-neutral single user restroom per site. | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Remodeling for Gender-Neutral Single User Projects | | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Accessibility | | | | | | | | | |
| Finance Code | | Category (4) | | | | | | | |
| 367 | Accessibility | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Accessibility Projects | | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Deferred Capital Expenditures and Maintenance Projects | | | | | | | | | |
| Finance Code | | Category (5) | | | | | | | |
| 368 | Building Envelope | | | | \$10,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 |
| 369 | Building Hardware and Equipment | | | | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 |
| 370 | Electrical | | | | \$20,000 | \$17,000 | \$17,000 | \$17,000 | \$17,000 |
| 379 | Interior Surfaces | | | | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 |
| 380 | Mechanical Systems | | | | \$30,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 |
| 381 | Plumbing | | | | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 |
| 382 | Professional Services and Salary | | | | \$55,000 | \$55,000 | \$55,000 | \$55,000 | \$55,000 |
| 383 | Roof Systems | | | | \$30,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 |
| 384 | Site Projects | | | | \$12,000 | \$6,000 | \$6,000 | \$6,000 | \$6,000 |
| Total Deferred Capital Expense and Maintenance | | | | | \$171,000 | \$137,000 | \$137,000 | \$137,000 | \$137,000 |
| Total Annual 10-Year Plan Expenditures | | | | | \$194,500 | \$160,500 | \$160,500 | \$160,500 | \$160,500 |