

Route Costs for  
174 Days

TRANSPORTATION COST PROPOSAL  
RFP #16-34

Bus Size	# of Routes	4.0 hrs/rte	COST	4.0 hrs/rte	COST	Increase	Difference
		\$ 155.13		\$ 165.23			
01 - 20	4		\$ 111,693.60	4	\$ 115,000.08	\$ 3,306.48	2.88%
21 - 30	0		\$ -	0	\$ -	\$ -	
31 - 42	4		\$ 111,693.60	4	\$ 115,000.08	\$ 3,306.48	2.88%
43 - 54	13		\$ 363,004.20	13	\$ 373,750.26	\$ 10,746.06	2.88%
55 - 72	1		\$ 27,923.40	1	\$ 28,750.02	\$ 826.62	2.88%
73 - 89	33		\$ 921,472.20	33	\$ 948,750.66	\$ 27,278.46	2.88%
<b>Total Home to School</b>	<b>55</b>	<b>\$ -</b>	<b>\$ 1,535,787.00</b>	<b>55</b>	<b>\$ 1,581,251.10</b>	<b>\$ 45,464.10</b>	<b>2.88%</b>
<b>Price/Hr in Excess of Base Hours</b>							
Bus Size	Ex. Hrs/Day	Hrly Rate	COST	Hrly Rate	COST	COST	
		\$ 14.87		\$ 17.75			
01 - 20	3.4						
21 - 30	0						
31 - 42	3.1						
43 - 54	3.9						
55 - 72	0.7						
73 - 89	9.97						
<b>Total Cost</b>	<b>21.07</b>		<b>\$ 56,395.96</b>		<b>\$ 65,074.70</b>	<b>\$ 8,678.73</b>	<b>13.34%</b>
HTS Late runs	53*180 days		<b>\$ 141,859.80</b>	<b>53*174</b>	<b>\$ 163,690.50</b>	<b>\$ 21,830.70</b>	<b>15.39%</b>
Mid-day runs	Inc in 53 hrs						
<b>GRAND TOTAL ANNUAL COST</b>			<b>\$ 1,734,042.76</b>		<b>\$ 1,810,016.30</b>	<b>\$ 75,973.53</b>	
	<b>Hrly Rate</b>	<b>Est.Hours</b>	<b>COST</b>	<b>Hrly Rate</b>	<b>COST</b>	<b>COST</b>	
<b>Other Transportation:</b>							
Extracurricular	\$ 16.89	15,674	\$ 264,700.08	\$ 17.75	\$ 278,178.00	\$ 265,483.68	\$ (783.60)
Current Rate:	\$0 per mile						
Call-out min	\$ 33.78			\$ 35.50			
Monitors	\$ 9.40		\$ 162,432.00	\$ 13.51	\$ 225,671.04		\$ (783.60)
<b>TTL HTS + Extracurricular Costs</b>			<b>\$ 2,161,174.84</b>		<b>\$ 2,313,865.34</b>	<b>\$ 152,690.49</b>	<b>0.06599</b>