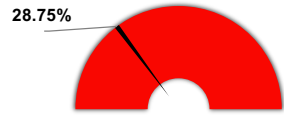


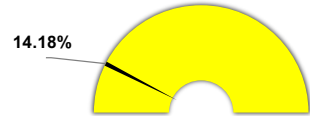
Educational | Operations and Maintenance | Transportation | IMRF | Working Cash | Tort

For the Period Ending September 30, 2020

Projected Year-End Balances as % of Budgeted Expenditures

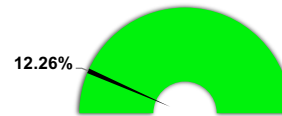


Actual YTD Expenditures



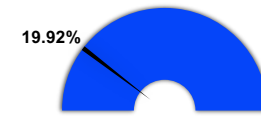
Projected YTD Expenditures 15.09%

Actual YTD Salaries / Benefits



Projected YTD Salaries / Benefits 12.47%

Actual YTD Other Objects



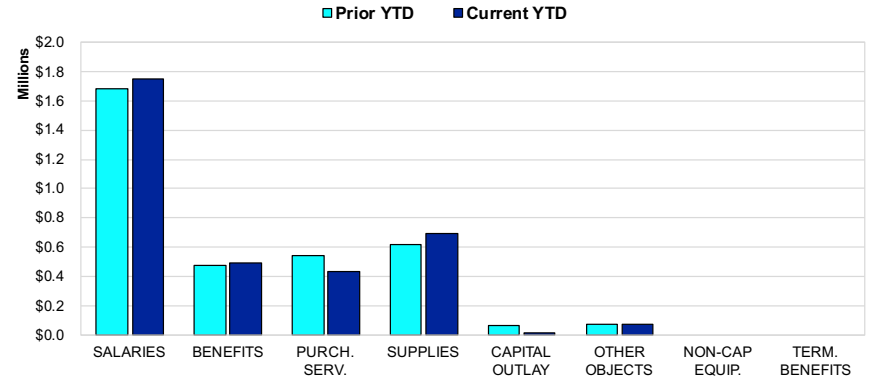
Projected YTD Other Objects 22.92%

All Funds | Top 10 Expenditures by Program YTD

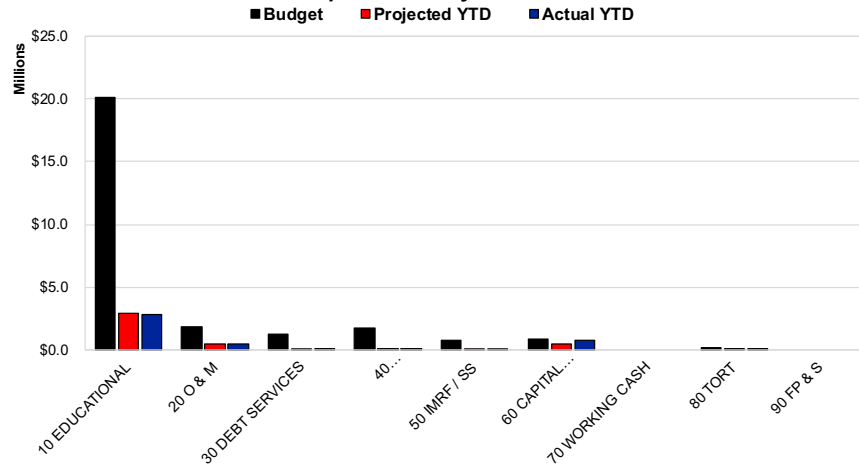
Support Services - Business	\$1,620,129
Regular Programs	\$720,679
Support Services - Instructional Staff	\$496,177
Special Education/Remedial Programs	\$317,345
Support Services - School Administration	\$244,762
Support Services - Pupils	\$233,853
Support Services - General Administration	\$194,355
Support Services - Central	\$124,697
Summer & Gifted Programs	\$80,293
Truant Alternative & Optional Programs	\$61,817

Percent of Total Expenditures Year-to-Date **92.20%**

Expenditures by Object



Expenditures by Fund



Expenditures by Object

