<u>9C. Action</u> Date: August 27, 2009

SUBJECT: <u>APPROVAL OF BUDGET AMENDMENTS</u>

BOARD GOAL: All systems in the Keller Independent School District will be

effective, efficient and accountable in support of the district's

mission.

FISCAL NOTE: Funds available in General fund

Background Information:

• TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

- Budget amendments reflect functional adjustments for differing needs that have evolved during the school year.
- The budget amendments are in two groups. The first group was previewed by the Board in the August 13th Board Meeting. The second group has been previously previewed for presentation at this meeting.

Communication Deployment:

Board Meeting Minutes

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The administration recommends approval of the budget amendments as presented.

Respectfully submitted,

Kent V. Morrison, III Chief Financial Officer