

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Donations**

Date: July 15, 2024

Administrator Responsible/Position: **Paul Neuhoff**

A. Purpose of Agenda Item:

☐ Information Only

☒ Action Needed

☐ Receive Input

B. Authority for This Action:

☒ Local Policy

☐ Law or Rule

☐ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan

☐ District/Campus
Improvement
Plan

☒ Other

Priorities

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☐ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary:

- 1) The Panther Posse Booster Club is donating \$10,595 for the purchase and installation of door wraps on the 5 gym doors facing the Event Center parking lot and on the glass door going into the coaches office at the annex. The purchase is through BSN Sports.**
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- 2) The Panther Posse Booster Club is donating \$10,000 towards the purchase of football helmets contingent upon subsequent donations from another anonymous donor or donors to support the full cost of varsity football helmet purchase.
 - 3) Construct-Inc is donating \$18,000 towards the purchase of football helmets.
 - 4) Navarro Athletic Booster Club is donating \$1,000 each to 15 sports for a total donation of \$15,000. The sports are: football, volleyball, cross country, varsity cheer, dazzlers, boys basketball, girls basketball, boys soccer, girls soccer, powerlifting, baseball, softball, tennis, golf, and track.
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**Background
Information:**

- 1) After consultation with the District, the Panther Posse Booster Club is donating \$10,595 for the purchase and installation of door wraps. The Panther Posse met with the Athletic department concerning design and placement of the wraps.
- 2) \$10,000 is contingent upon subsequent donations from another anonymous donor or donors to support the full cost of varsity football helmet purchase.
- 3) Construct-Inc is donating \$18,000 towards the purchase of football helmets.
- 4) Navarro Athletic Booster Club is donating \$1,000 each to 15 sports for a total donation of \$15,000. The sports are: football, volleyball, cross country, varsity cheer, dazzlers, boys basketball, girls basketball, boys soccer, girls soccer, powerlifting, baseball, softball, tennis, golf, and track.

The donation forms are attached.

E. Comments Received:

☒ LT

☐ DEIC

☐ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

**Administrative
Recommendation:**

That the Board approves the donation.

G. Fiscal Impact and Cost:

☐ Budget

☐ Bond

Amount: None

☐ Grant/Special
Funds

☒ Other

H. Exhibits:
Donation Forms.

I. Action: **Accept the donations.**

Motion by: _____ second by: _____

“I move to approve/disapprove/postpone”

FOR: R. Rehfeld, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib

AGAINST: R. Rehfeld, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib

MOTION CARRIED/DENIED/POSTPONED