Duluth Public Schools Budget Revisions Fiscal Year Ending June 30, 2010 Period Ending April 30, 2010

	<u>General-U</u>	<u>General-R</u>	Food <u>Service</u>	<u>Transport</u>	Community <u>Services</u>	Capital <u>Expenditure</u>	Building <u>Construction</u>	Debt <u>Service</u>	<u>Trust</u>	Stu <u>Activ</u>
Revenues										
Revised Budget 03/31/10	\$77,722,750	\$17,918,870	\$3,174,719	\$4,625,925	\$13,051,058	\$3,094,525	\$98,577,078	\$26,260,992	\$347,750	\$2,
Title I Amendment		437,997								
Title I ARRA Amendment		(51,351)								
Title II Amendment		92,779								
Title IV Amendment		12,556								
Title I Part D Amendment		37,075								
Scott Anderson Leadership		22,000								
Health Care grant		8,267								
Success for the future grant adjustment		2,170								
Indian Ed grant adjustment		1,241								

Revised Budget, 04/30/10

Student Activities

<u>Total</u>

\$2,062,225	\$246,835,891
	437,997 (51,351) 92,779 12,556 37,075 22,000 8,267 2,170 1,241 -
	-
	-
	-
	-
	-
	-
	-
	-
	-
	-
	-
	-
	-
	-
	-

\$2,062,225 \$247,398,625

Duluth Public Schools Budget Revisions Fiscal Year Ending June 30, 2010 Period Ending April 30, 2010

	<u>General-U</u>	<u>General-R</u>	Food <u>Service</u>	<u>Transport</u>	Community <u>Services</u>	Capital Expenditure	Building Construction	Debt <u>Service</u>	<u>Trust</u>	Stude <u>Activit</u>
Expenditures	Ф 70 074 Г СС	¢40.444.040	¢о 470 гоо	Φ Γ 004 040	¢40,400,007	Ф <u>р</u> 405 540	¢440.077.000	¢ог 040 000	¢005 000	ድር ላር
Revised Budget 03/31/10	\$78,871,500	\$18,141,240	\$3,178,569	\$5,284,342	\$13,190,827	\$3,425,548	\$119,677,863	\$25,210,980	\$225,000	\$2,15
Title I Amendment		437,997								
Title I ARRA Amendment		(51,351)								
Title II Amendment		92,779								
Title IV Amendment		12,556								
Title I Part D Amendment		37,075								
Scott Anderson Leadership		22,000								
Health Care grant		8,267								
Success for the future grant adjustment		2,170								
Indian Ed grant adjustment		1,241								
Incorrect adjustments - need to be reversed	(6,153)	6,153								

Revised Budget, 04/30/10	\$78,865,413 \$1	8,710,127 \$3,1	78,569	\$5,284,342	\$13,190,827	\$3,425,548	\$119,677,863	\$25,210,980	\$225,000	\$2,1
Operating Transfers	0				0					
Net	(\$1,142,663)	(\$228,523) ((\$3,850)	(\$658,417)	(\$139,769)	(\$331,024)	(\$21,100,785)	\$1,050,012	\$122,750	(\$8

Student Activities

<u>Total</u>

2,150,725	\$269,356,661
2,150,725	\$269,356,661 437,997 (51,351) 92,779 12,556 37,075 22,000 8,267 2,170 1,241 - - - - - - - - - - - - - - - - - - -
	-
	-
	-
	-
	-
	-
	-
	-
	-

2,150,725 \$269,919,394

\$0

(\$88,500) (\$22,520,770)