

**Duluth Public Schools  
Budget Revisions Fiscal Year Ending June 30, 2010  
Period Ending April 30, 2010**

<b>Revenues</b>	<u>General-U</u>	<u>General-R</u>	<u>Food Service</u>	<u>Transport</u>	<u>Community Services</u>	<u>Capital Expenditure</u>	<u>Building Construction</u>	<u>Debt Service</u>	<u>Trust</u>	<u>Student Activities</u>	<u>Total</u>
Revised Budget 03/31/10	\$77,722,750	\$17,918,870	\$3,174,719	\$4,625,925	\$13,051,058	\$3,094,525	\$98,577,078	\$26,260,992	\$347,750	\$2,062,225	\$246,835,891
Title I Amendment		437,997									437,997
Title I ARRA Amendment		(51,351)									(51,351)
Title II Amendment		92,779									92,779
Title IV Amendment		12,556									12,556
Title I Part D Amendment		37,075									37,075
Scott Anderson Leadership		22,000									22,000
Health Care grant		8,267									8,267
Success for the future grant adjustment		2,170									2,170
Indian Ed grant adjustment		1,241									1,241
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<b>Revised Budget, 04/30/10</b>	<b>\$77,722,750</b>	<b>\$18,481,603</b>	<b>\$3,174,719</b>	<b>\$4,625,925</b>	<b>\$13,051,058</b>	<b>\$3,094,525</b>	<b>\$98,577,078</b>	<b>\$26,260,992</b>	<b>\$347,750</b>	<b>\$2,062,225</b>	<b>\$247,398,625</b>

