

ADMINISTRATIVE OFFICES

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BOARD REPORT 11/14/2023

Board Members:

Stephanie Thompson

- Attended the virtual Amplify Science of Reading: The Symposium What the Science of Reading.
- Attended the virtual US Dept of Ed Southwest Region meeting
- Attended the virtual LANL Foundation Tribal Advisory Committee Quarterly Meeting
- Attended the 100% San Juan Community Schools meeting in person.
- Attended the National Indian Education Association conference in Albuquerque, NM.
- Attended the virtual Northern NM STEAM Coalition meeting
- Toured Edward Gonzales Elementary School and Pajarito Elementary School in Albuquerque, NM in support of community schools initiatives.
- Attended the virtual Exploring Culturally Based Pedagogies Through an International Lens.
- Attended the virtual 2023 National Summit on K-12 School Safety and Security
- Attended a meeting with NMPED Shafiq Chaudhary & Patricia Garrity
- Attended a virtual NSBA Rural Education Summit meeting
- Attended Apache Elementary Community Schools Site Based Leadership Team in person.

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Andra Stradling-

Worked with Board Member Joan Vallee to create ceramic bowls to present to the Regional School Board Members and District administration October 4. Marie Johnson/Nutrition Department provided special treats for the bowls and the Culinary Students and their instructors crafted a lucious and beautiful meal. Mrs. Sewell from Mesa Verde Elementary arranged a wonderful student choir. The evening was a huge success.

Attended Preschool Design Committee Meetings, Safety Committee, Audit Committee, Finance Committee, Work Sessions and Board Meetings, Worked with Dr. Brad Scoggins on a mask resolution. He presented at the October Work Session. Documents are available.

I was invited to read a special Halloween story to Bluffview Elementary Kindergarten, Country Club Elementary 1st Graders, and Mesa Verde Elementary Kindergarten and 1st graders Attended Equity Council Nov 2.

Barbara Tedrow

Attended the Safety School Summit; held a separate meeting with SJC Emergency Response Manager Mike Mestas as a follow up

100% Summit in Sante Fe focusing on Family Resource Center for SJC

Meeting with Sante Fe School Board Member Noble re: Capital Outlay

NM Grown Work Meeting

RAND Foundation SJC Health Communities Project (Mental and Behavioral Health Collaborations)

Meeting with Secretary Groginsky and Public/Private Partnership Committee re: Capital Outlay and PED Funding for upcoming Legislative Session

Community Roundtable Meeting with Secretary Groginsky at CYFD Bldg in Farmington

<u>Cody Diehl – Superintendent:</u>

Safety and Security	 Attended drills and met with administrators / continued with training new administrators Attended National Safe Schools Conference Developed job description for Armed CSM position Finished meeting with COF and vendors on automatic timers for school zones Continued testing for new visitor management system / moved out to several more schools Attended Crisis Management training through the Office of Emergency Management
Public Relations	PR continues to celebrate school events and other happenings. In October we highlighted: • Worked on several items for the Mill Levies Voting Campaign • Highlighted the work of the Curriculum and Instruction Department, the Equity Council, and Student Nutrition

	 Covered the Marching Band Competition Covered Sports at FMS: Football and soccer games Highlighted the FHS Theater Department Highlighted teachers Amy Tanner, Sara Gurrola, and Ivana Slim Celebrated students excelling at Hermosa and Mesa Verde Began the work to promote Native American Heritage Month events
Equity Council	 Ms. Gockel met with Ms. Arrington and Dr. Garrity to update the NMPED's required Equity Council documentation/Readiness Assessment for English Learners and Native American students. The FHS Student Equity Council has now met three times, each with 40 or more students in attendance. Shout out to Ms. Winona Patterson and Ms. Jennifer Murphy for supporting their Council! Leadership applications have been shared with students so that they can begin truly leading this work. Esperanza Elementary's Student Equity Council has begun! The group of 16 students will meet monthly. Shout out to Ms. Sheri Wells, Ms. Neykar Kotyk, and Dr. Hedges for supporting their Council!
Athletics and Activities	 Winter sports are underway, with MS girls basketball and wrestling starting last week. HS wrestling and swim started on Nov. 6, with basketball tryouts starting on Nov. 20. Winter parent meetings at each HS are Nov. 6 & Nov. 7 Construction on the baseball fields will begin toward the end of November. #3 PVHS and #11 FHS football programs have made the state tournament. FHS upset #6 Volcano Vista in the 1st round, while PV had the bye. PV will play Valley at 7pm on Nov. 10 at The Hutch. FHS will travel to La Cueva on Nov. 10 for a 7pm game at Wilson Stadium.
Other	 We continue to refine the process for monitoring the leading indicators of HRS. It is a work in progress, but powerful collaborative discussions with school leaders are happening. Looking forward to presentations on leading indicators 2.3, 2.6, 3.1, 3.3, 3.6

<u>Chris Pash – Executive Director of Human Resources</u>:

We are working on implementing a position control budget to improve transparency. Each position will have a single identifier to be able to run reports more efficiently. We are also cleaning up our data for the 80 day report. We have open enrollment for UNUM and NMPSIA this month. We are continuing to process new hires and substitutes preparing for the cold and

flu season. We currently have 382 substitutes on payroll. We are also making sure licensing is correct for teachers and other staff. This is 100 more substitutes than November 2019.

Bobbi Newland - Chief Financial Officer

The audit committee has scheduled an audit exit meeting for the 13^{th} of November. The audit is due to the State Auditor on November 15^{th} .

The Teacher Cost Index report was sent into PED on November 9th. This count is based on the 10/20/23 payroll. For 23/24 the TCI index is 1.046. Last year the TCI index was 1.060. The lower index will mean a decrease in funding for that portion of the district's SEG.