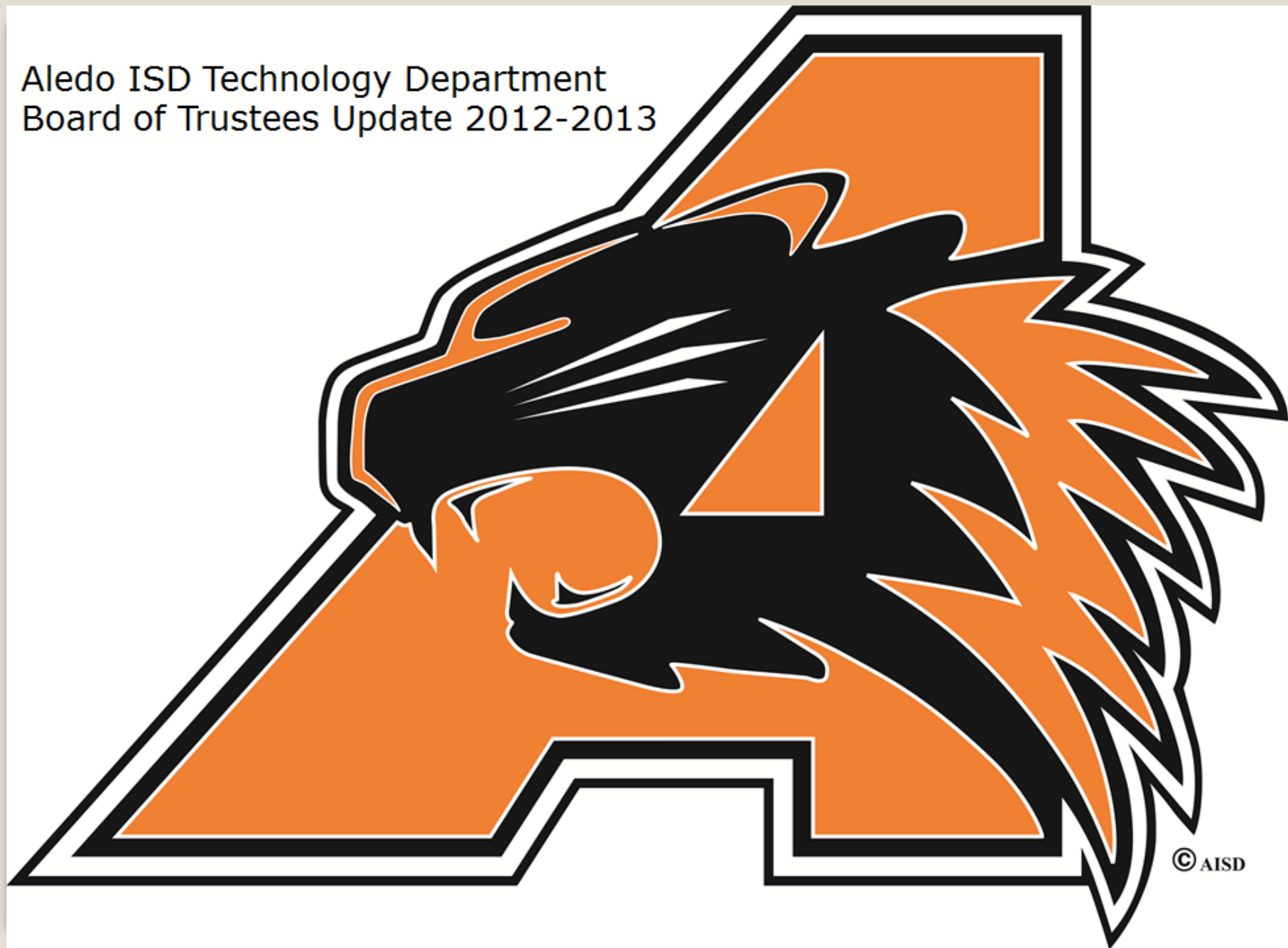


Aledo ISD Technology Department
Board of Trustees Update 2012-2013



© AISD

Our Staff

- Brooks Moore – Director
- Chris Morrison – Network Security Engineer
- Gregg Holbert – Instructional Technology
- Linda Hudson - Secretary
- Help Desk Technicians:
 - Gayla Gideon
 - Mark Crutchfield
 - John Bolding
 - Vince Matej

What do we do?

- 4,518 Computers
- 117 Servers
- 627 Network Switches/Routers
- 397 Security Cameras
- 388 Teacher Presentation Systems
(SmartBoards, Projectors, Document Cameras)

Approximately 7,000 Devices

Major Challenges of 2011-2012

- Need for PCs and Equipment
- New School Construction
- Student Population

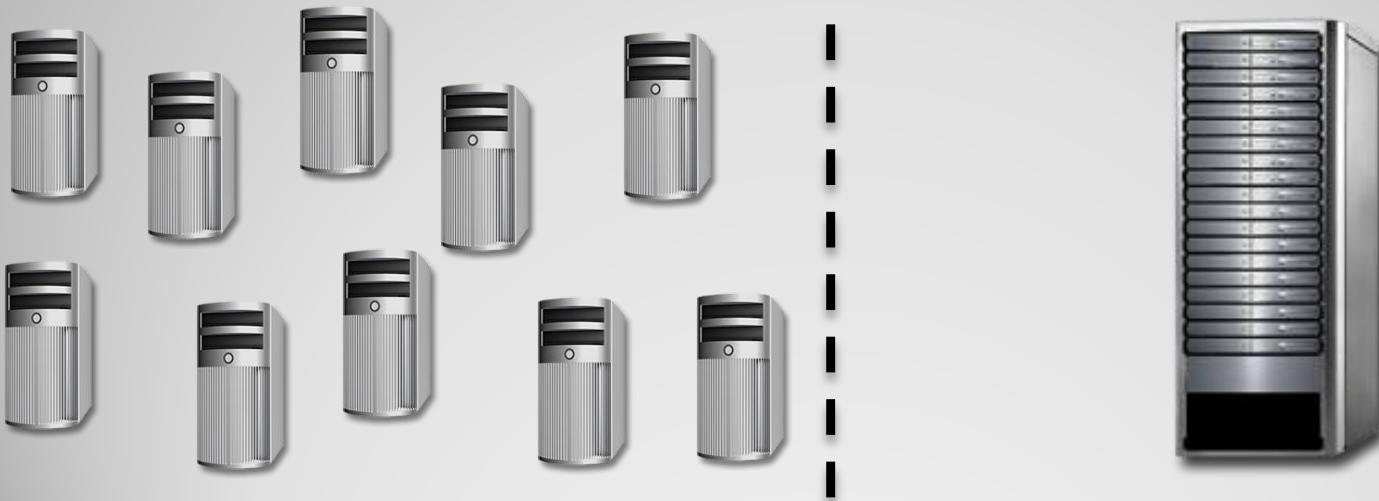


\$\$ Budget \$\$

2011-2012 BIG Philosophical Change

- Introduction to Virtualization

Before ← 2011 → After



\$avings

- Annual Electrical Consumption
 - For every 1,000 computers we virtualize, we save ~\$150,000 per year.
(We've virtualized about 1,000 so far)
- Maintenance Costs
- Reduced Help Desk Tickets Submitted

Help Desk Ticket Statistics

- 2008
 - Completed 4,670
- 2009
 - Completed 5,603
- 2010 – 2011
 - Completed 5,201

-----Post PC Era-----

- 2011-2012
 - Completed 4,093

Results / Conclusion

- Happy Users
 - Consistent Speedy Performance
- Happy IT Staff
 - Fast Deployment
 - Easier Maintenance
 - Reduced Help Desk Tickets
- Happy CFO

THANKS