

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
November 2019**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	298	245	227	110.27	50.00	2.70	0.45
PK	88	72	65	43.26	47.12	2.03	0.60
HK	127	97	94.27	98.52	70.00	1.29	1.02
KG	604	590	574	567.62	554.00	1.06	0.96
1	743	673	641.6	635.03	640.00	1.17	0.94
2	747	670	643	636.41	616.00	1.17	0.95
3	678	613	587.08	581.07	590.00	1.17	0.95
4	690	631	594.51	582.90	574.00	1.18	0.92
5	710	663	630.32	618.01	608.00	1.15	0.93
6	746	676	634.22	621.84	592.00	1.20	0.92
7	676	628	599.08	580.40	585.00	1.16	0.92
8	776	677	644.94	624.83	588.00	1.24	0.92
9	969	756	721.75	674.79	670.00	1.44	0.89
10	1136	785	727.1	679.79	703.00	1.67	0.87
11	1162	791	701.35	655.72	632.00	1.77	0.83
12	1468	902	654.3	611.73	597.00	2.40	0.68
Total:	11618	9469	8739.52	8322.20	8116.12	1.40	0.92

GRADE	17-18 FINAL ADM	18-19 FINAL ADM	19-20 Adjusted Projected ADM	Expected Attrition
EC	100.31	106.79	110.27	
PK	38.4	35.96	43.26	
HK	74.02	77.53	98.52	
KG	607.06	576.74	567.62	
1	602.43	644.98	635.03	
2	617.88	591.03	636.41	
3	624.05	597.55	581.07	
4	646.85	620.48	582.90	
5	570.25	621.52	618.01	
6	572.48	571.29	621.84	
7	579.71	584.07	572.40	-8.00
8	586.18	576.28	616.83	-8.00
9	668.14	707.65	666.79	-8.00
10	634.02	660.55	671.79	-8.00
11	664.72	609.9	640.52	-15.20
12	628.87	647.15	566.13	-45.60
Total:	8215.37	8229.47	8229.40	-92.80

