

Collin County Community College District Board of Trustees

2016-8-3-2

August 16, 2016

Resource: Ken Lynn

Acting Vice President of Administrative Services /CFO

TITLE: Presentation of the Proposed 2016-2017 Budget

DISCUSSION: The Proposed Budget for Fiscal Year 2016-2017 will be presented to the Board of Trustees and public. On July 26, 2016, Acting Vice President Ken Lynn presented the proposed budget to the Budget and Finance Committee. Seven of nine board members were in attendance at the meeting for the presentation and discussion. This is the second opportunity for the Board of Trustees to hear the budget presentation and the first opportunity for public presentation.

DISTRICT PRESIDENT'S RECOMMENDATION: None. This item is for presentation only.

SUGGESTED MOTION: None. This item is for presentation only. No action is required.