KELLER INDEPENDENT SCHOOL DISTRICT
2006-2007
STAFFING PLAN

Elementary School (Grades K-4)

POSITION	CAMPUS SIZE (Basic Staffing) 400 Students	(Additions) 600 Students	(Additions) 800 Students	(Additions) 1,000 Students
Paraprofessionals				
Special Education	*Based upon # Sp. Ed. students*			
Content Mastery Aide	1			
Resource Aide	1			
Specialty Classes	1	*If Unit(s) authorized at Campus*		
Campus Secretary	1			
General Office Aide	2			1
P.E. Aide	1		1	
Library Aide	0		0.5	
Lunchroom Monitor	2			

Food service staffing is not included. This area is based on number of meals served and self-funded.

KELLER INDEPENDENT SCHOOL DISTRICT
2006-2007
STAFFING PLAN

Intermediate School (Grades 5-6)

POSITION	(Basic Staffing) 600 Students	(Additions) 800 Students	(Additions) 1,000 Students	(Additions) 1,200 Students
Paraprofessionals				
Special Education	*Based upon # Sp. Ed. students*			
Content Mastery Aide	1			
Resource Aide	1			
Specialty Classes	1	*If Unit(s) authorized at Campus*		
Campus Secretary	1			
General Office Aide	2		1	
ISS Aide	1			
Library Aide	0	0.5		
Lunchroom Monitor	2			

Food service staffing is not included. This area is based on number of meals served and self-funded.

KELLER INDEPENDENT SCHOOL DISTRICT
2006-2007
STAFFING PLAN
Middle School (Grades 7-8)

POSITION	(Basic Staffing) 600 Students	(Additions) 800 Students	(Additions) 1,000 Students	(Additions) 1,200 Students
Paraprofessionals				
Special Education	*Based upon # Sp. Ed. students*			
Content Mastery Aide	1			
Resource Aide	1			
Specialty Classes	1	*If Unit(s) authorized at Campus*		
Campus Secretary	1			
General Office Aide	2		1	
Counseling Aide	1			
Counseling Asst.	1			
Library Aide	0		0.5	
ISS Aide	1			
Lunchroom Monitor	0			

Food service staffing is not included. This area is based on number of meals served and self-funded.

KELLER INDEPENDENT SCHOOL DISTRICT
2006-2007
STAFFING PLAN
High School (Grades 9-12)

POSITION	(Basic Staffing) 800	(Additions) 1,200	CAMPUS SIZE (Additions) 1,600	(Additions) 2,000	(Additions) 2,400	(Additions) 2,800
Paraprofessionals						
Special Education	*Based upon # Sp. Ed. students*					
Content Mastery Aide	1					
Resource Aide	1					
Specialty Classes	1	*If Unit(s) authorized at Campus*				
Campus Secretary	1					
Receptionist	1					
Attendance Clerks	2		1			
Office Aide II	0			1		
Bookkeeper	1					
Registrar	1					
Data Clerk	1					
Counseling Aide	1					
Counseling Assistant	1					
Library Aide	0	0.5	0.5	0.5	0.5	0
Computer Lab Aide	1					
SLC Aide	1		1			
Nurse Aide	0			1		

Food service staffing is not included. This area is based on number of meals served and self-funded.