

Consider approval of Budget Amendments
May 13, 2024

1. Background:

The Board of Trustees approves the District's General Fund, Debt Service, and Food Service budgets at the fund and function levels to comply with the state's legal level of control mandates. The school district must amend the official budget before exceeding a functional expenditure category such as instruction, administration, etc., in the total district budget.

The budget amendment is to reallocate appropriations between functions.

The food service department applied for and received additional funds for Supply Chain Assistance from the Texas Department of Agriculture.

2. Process:

Amending the budget will ensure funds are appropriated to the correct function(s) which will allow expenditures in the correct budget code(s). The requested budget amendment, along with any impact to the district budget is presented to the Board of Trustees for consideration

3. Fiscal Impact:

Fiscal impact is \$0.00.

4. Recommendation:

Approve the General Fund Budget Amendment #4 and the Food Service Budget Amendment #2

5. Action Required:

Action required

6. Contact Person:

Pam Bendele