

Terrell Independent School District

Executive Summary Report

Date	District Objective
June 15, 2026	<p>Goal 2: School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student.</p> <p>Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.</p>

Agenda Item: Consider Approval of Terrell HS Early Civil Package Guaranteed Maximum Price Number One (GMP #1).

Summary:

February 11, 2025, Board of Trustees voted to call a bond election in the amount of \$273,420,000.00 to provide more academic options for students.

On May 3, 2025, the Terrell ISD community voted and passed the \$273,420,000.00 Terrell ISD 2025 Bond Program.

The Terrell HS Civil work is part of the overall Terrell HS project and part of the voter approved projects. The Terrell HS Early Civil package work will include new parking, bus lanes, fire lanes, utility work and temporary construction to support staff and program displacements in preparation of the Terrell HS additions and renovations.

The Terrell HS Early Civil work is a critical path to coordinate phasing for future construction work to minimize campus disruptions.

On June 2, 2026, bids were received from our General Contractor, Northstar Building Group, for Terrell HS early civil work. Northstar has evaluated all bids to determine the most qualified and best value for Terrell ISD.

This work will be funded from the 2025 Bond Construction Fund and is within budget.

Attachments:

AIA Document A133 – 2019 Exhibit A (Guaranteed Maximum Price Amendment)

Administrative Recommendation:

It is the recommendation for the Board of Trustees to approve the Terrell HS Early Civil Package Guaranteed Maximum Price Number One (GMP #1) and delegate authority to the Superintendent to execute the AIA Document A133 – 2019 Exhibit A (Guaranteed Maximum Price Amendment) for the Terrell HS early civil work in the amount of \$4,539,093.00.

Budget/Funding

Series 2025 Bond Construction Fund