



**Nicollet Public School  
Budget Update  
June 10, 2026**



1		Budget	Bid/Cost	Over/(Under)
2	<b>2026 Improvements</b>			
3	Replace 2005 NECC RTU-4 with a New RTU	\$ 136,500		
4	Replace 2005 Community Room RTU-6, Teen Center RTU-7, Fitness Center RTU-8, L	\$ 646,800		
5	Replace 2005 Auditorium RTU-11, Stage RTU-12	\$ 420,840		
6	Replace 2005 South Gym RTU-13 & RTU-14, and Locker Room RTU-10	\$ 533,400		
7	Replace 1985 North Gym AHU-24 & AHU-25, and Tile Gym AHU-26; Reuse existing C	\$ 700,245		
8	Replace 1985 Wood/Metals Shop AHU-28 and Add Dehumidification	\$ 190,313		
9	Dust Collector and Ductwork Replacement	\$ 146,475		
10	Add New Slotted Plenum Welding Hoods (Qty 8)	\$ 38,325		
11	Fire Alarm System Replacement - New Voice Evacuation/Speaker System	\$ 328,180		
12	PA/Paging System Replacement - including new speakers	\$ 177,744		
13	Exterior Door - Replacement Original Steel Doors with New Aluminum and FRP Style	\$ 212,835		
16	Flooring Replacements - Replace Aging VCT Through Corridors & Classrooms with R	\$ 352,138		
17	Flooring Replacements - Replace Aging Carpeting in Classrooms with new Carpet Til	\$ 61,971		
19	Secure Main Entrance Remodel	\$ 240,791		
20	Tech Ed Remodel - Modernization of Metals, Lecture Room, Food Science, and Adde	\$ 769,335		
21	District-Wide Allowance for Owner Project Adds (Kitchen MAU, Secondary Restroom Modern	\$ 323,294		
22	Replace Non-ADA Wash Fountains (Qty 4)	\$ 67,620		
23	Corridor Wall, Interior Door & Frame, and Student Locker Re-Paint - Update Colors f	\$ 76,818		
24	Exterior Façade - West Exterior Replace Cracked Bricks and Tuckpoint	\$ 79,800		
25	Concrete Sidewalk and Curb/Gutter Maintenance - Replace settling and damaged p	\$ 19,320		
26	Loading Dock Approach Reconstruction - Replace vehicle approach with concrete, ir	\$ 96,600		
27	Site Surveys	\$ 5,000		
28	Soil Testing / Borings / Geotech Report	\$ 1,350		
29	Soil Borings - Chosen Valley Testing	\$ 3,650		
30	Builders Risk Insurance Allowance	\$ 12,000		
31	Replace 2005 NECC RTU-4 with a New RTU Project Deleted	\$ (175,000)		
32	Replace NECC Furnaces with 5 RTUs ; maintaining direct gas-fired heating system	\$ 333,513		
33	Add New Kitchen Make-Up Air Handling Unit (MAU) with Dehumidification; Replace	\$ 422,222		
34	Elementary Restroom Group Modernization	\$ 208,978		
35	Secondary School Restroom Group Modernization - Including Individual Restroom	\$ 115,152		
36	2005 Water Heater Replacement (Design Fees Only)	\$ 3,344		
37	Water Softener Replacement	\$ 29,854		
38	Walk-in Freezer / Cooler Modifications	\$ 68,238		
39	*Applied District-wide Allowance for Design Phase Owner Project Adds (from above	\$ (214,920)		
40	MR Paving		\$ 227,000	
41	RW Carlstrom - (Including Alternates 1,2,3 =\$34,849)		\$ 1,390,149	
42	United Greenhouse Systems - Includes training, weather master, benches		\$ 141,312	
43	Northern Glass		\$ 93,900	
44	Rickway - (Including alternates 1,2,3=\$100,500)		\$ 510,500	
45	Grazzini		\$ 41,960	
46	GAG Sheet Metal Plumbing and HVAC		\$ 1,071,600	
47	Full Service - Including alternates 1,2,3 =\$75)		\$ 899,671	
48	UHL		\$ 249,445	
49	Systems Managing - SMB		\$ 22,400	
50	Innovative Masonry -		\$ 146,000	
51	SVL -Mechanical Equipment		\$ 879,235	
52	TMS Johnson		\$ 65,035	
53	Roofing - Schwickert's		\$ 137,120	
54	Kato Moving		\$ 49,500	
55	A- Mobile Storage Service		\$ 5,960	
56	Chosen Valley Testing -Greenhouse Soil Borings		\$ 3,650	
57	Survey -Bolton & Menk Inc.		\$ 6,200	
58	ETI.Inc Asbestos Abatement		\$ 1,840	
59	Builders Risk Policy		\$ 9,783	
60	Builders Risk Insurance Allowance (Remaining)		\$ 2,217	
61	Asbestos Abatement Allowance (Remaining)		\$ 1,660	



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62	Floor Prep Allowance		\$	20,000	
63	Masonry Veneer Rebuild/Tuckpointing Allowance		\$	75,000	
64	New Electrical/Relocate Services Allowance		\$	25,000	
65	Awing Structure for Outdoor Food Science Class (Smoker Pad) Allowance		\$	10,000	
66	Greenhouse - Additional FFE Allowances		\$	23,600	
67	Concrete walk replacement Allowance		\$	19,000	
68	Lowering gas line at dock Allowance		\$	12,000	
69	Moving Allowance (Remaining)		\$	19,540	
70	Special Inspections		\$	26,198	
71	Office Signage Allowance		\$	7,500	
72	Security/Access - Cameras & Door Systems - (Freedom Security)		\$	40,000	
73	Subtotal	\$	<b>6,432,725</b>	\$	<b>6,233,975</b>
				\$	198,750
74	<b>Other Project Costs</b>				
75	Architectural Design Services	\$	138,262	\$	138,262
76	Engineering Design Services	\$	433,484	\$	433,484
77	Commissioning Services	\$	89,074	\$	89,074
78	Construction Management Services	\$	166,306	\$	166,306
79	Project Development Expenses	\$	81,945	\$	81,945
80	Project General Conditions/General Requirements	\$	670,487	\$	670,487
81	Additional Services 3-11-26	\$	203,619	\$	203,619
82	Interest Earnings 3-11-26	\$	100,000		
83	Utility Rebates TBD	\$	-		
84	Total Remaining Contingency	\$	379,000	\$	677,750
85	EDM - 4 West Parking Lot - Mill, Overlay, Restripe - (Org Est \$105,000)			\$	-
86	EDM -5 South Parking Lot - Crack fill, Seal coat, Restripe (Org Est \$70,000)			\$	-
87	EDA - 5B - Construct Individual Restroom (Org Est. \$250,000)			\$	-
88	ES - Secure Access Camera & Door System at NECC (\$20,000)			\$	-
89	Remaining Contingencies (Org Est=-. \$30,000)			\$	-
90					
91	Subtotal	\$	<b>2,262,177</b>	\$	<b>2,460,927</b>
				\$	(198,750)
92	TOTAL	\$	<b>8,694,902</b>	\$	<b>8,694,902</b>
				\$	-