

Finance Officers Report  
May 2026

**Food Service**

- Free & Reduced as of May 1st
  - Elementary 49.19%
  - Secondary 39.73%
  - Combined 44.75%
  - Prior Year 49.69%
  - A breakdown is available for you in your packet.

**Enrollment**

- Our enrollment as of May 1 was 445 K-12 (prior year 444). Up one from last month. A complete breakdown is available in your packet.
- When I prepare for the final budget, I will use an average of enrollment throughout the year, which is currently 448.11. I will also include the EC average in the calculation, as well as VPK students.

**Budget**

- 25-26 Final Budget – This budget will be approved at the June meeting.
- 26-27 Original Budget – This budget will be approved at the June meeting to allow time for the legislature to wrap up and finalize their activities

**Other**

- Requisitions – Teacher supply and capital requisitions are currently in process.