



COPPELL INDEPENDENT SCHOOL DISTRICT

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RALPH SEELEY
CHIEF FINANCIAL OFFICER

To: Dr. Jeff Turner
From: Ralph Seeley
Subject: CISD Share of Costs for North Lake Consultants
Date: July 19, 2006

CISD has paid \$384,905 of the \$400,000 maximum participation authorized by the Board of Trustees in cost sharing of the consultants hired by the City of Coppell for the North Lake property development. The Board agreed to pay 30% of the total costs incurred up to a maximum of \$400,000. The amount paid covers services provided through May 31, 2006.

In January 2006, the Board increased the authorized amount from \$200,000 to the current \$400,000. The agenda item requests Board consideration to increase the authorized cost sharing maximum amount.

Cc: Sid Grant