San Diego Independent School District

CHILD NUTRITION DEPARTMENT

The National School Lunch and Child Nutrition Program Cafeteria Report for May 2018 Date: June 6, 2018

I. The Enrollment and Average Daily Attendance:

| Schools | | Enrollment Last day of the month | Total Monthly Attendance | Ave Daily Part. |
|---------|-------------------|----------------------------------|--------------------------|-----------------|
| A. | Collins/Parr Elem | 736 | 16192 | 635 |
| В. | B.J. Jr. High | 338 | 7436 | 280 |
| C. | S.D. High School | 362 | 7964 | 232 |

Total Enrollment: 1440

Breakfast Average Daily Participation: 545

Lunch Average Daily Participation: 1147

Number of Days in Operation: 22

II. Regular Meals Served:

A. Collins/Parr Elementary

Average Daily Meals Served: 1002

Total Meals Served: 22057

Breakfast: 367

Breakfast: 8078

Lunch: 635

Lunch: 13979

Total ADP: 1008

B. Bernarda Jaime Jr. High

Average Daily Meals Served: 388

Total Meals Served: 8532

Breakfast: 108

Breakfast: 2372

Lunch: 280

Lunch: 6160

Total ADP: 388

C. San Diego High School

Average Daily Meals Served: 302

Total Meals Served: 6640

Breakfast: 70

Breakfast: 1543

Lunch: 232

Lunch: 5097

Total ADP: 302

| | D. Employee Meals | | | |
|------|---|--------------------------|--|--|
| | Average Daily Meals Served: 59 | Total Meals Served: 1297 | | |
| | Regular Line: 25 | Regular Line: 558 | | |
| | Snack Bar Line: 34 | Snack Bar Line:739 | | |
| | Total ADP: <u>59</u> | | | |
| III. | III. Total Regular Meals Served (Not Including Employees) | | | |
| | All School: <u>37229</u> | | | |
| | Breakfast: 11993 | | | |
| | Lunch: <u>25236</u> | | | |
| IV. | Alternative Education Program | | | |
| | Jr. High | | | |
| | Average Daily Meals Served: 14 | Total Meals Served: 324 | | |
| | Breakfast: 7 | Breakfast: 162 | | |
| | Lunch <u>: 7</u> | Lunch: <u>162</u> | | |
| | High School | | | |
| | Average Daily Meals Served: 6 | Total Meals Served: 130 | | |
| | Breakfast: 3 | Breakfast: 65 | | |
| | Lunch: 3 | Lunch: <u>65</u> | | |
| | Colling/Down | | | |
| | Collins/Parr | 77 . I.W. 1 . G I.O. | | |
| | Average Daily Meals Served: 0 | Total Meals Served: 0 | | |
| | Breakfast: 0 | | | |
| | Lunch: 0 | Lunch: 0 | | |
| | | | | |
| • | D | | | |
| V. | Dinner Meals: | | | |
| | Collins/Parr Elem.: 2510 | | | |
| | Bernarda Jaime Jr. High: 976 | | | |
| | S.D. High School: 950 | | | |
| | Total Meals Served: 4436 | | | |
| VI. | *Seamless Summer Program* | | | |
| | Feeding Sites: Collins/Parr Elem. & High Sc | chool | | |
| | Number of Days in Operation: | | | |

| Average Meals Served: | Total Meals Served: |
|-----------------------|---------------------|
| Breakfast: | Breakfast: |
| Elem, Lunch: | High School Lunch: |

VII. State Reimbursement Report

Regular Breakfast Total: \$24,872.05

Free: \$24.839.65

Paid: \$32.40

Regular Lunch Total: \$82,868.32

Free: \$82,793.41

Paid: \$74.91

NSLP Total: \$ 107,740.37

Dinner Meals Total: \$_15,359.65

Reimbursement Grand Total: \$123,100.02

Patricia Perales

Food Service Director