

Below please find a tentative budget timeline for the 2017 – 2018 school year. This proposed calendar is subject to change and may be amended as needed throughout the year.

BOARD MEETING DATE		TOPIC
THURSDAY, AUGUST 10, 2017	REGULAR MEETING	BUDGET TIMELINE FOR 2017 - 2018
THURSDAY, AUGUST 31, 2017	STUDY SESSION	
THURSDAY, SEPTEMBER 14, 2017	REGULAR MEETING	2017 PAY 2018 PRELIMINARY LEVY FOR DISCUSSION
THURSDAY, SEPTEMBER 28, 2017	FINANCE COMMITTEE	PRELIMINARY 2017 PAY 2018 LEVY FINANCIAL FORECAST
THURSDAY, SEPTEMBER 28, 2017	STUDY SESSION	2017 PAY 2018 PRELIMINARY LEVY APPROVAL
THURSDAY, OCTOBER 12, 2017	REGULAR MEETING	QUARTER 1 BUDGET UPDATE
THURSDAY, OCTOBER 26, 2017	STUDY SESSION	FUND BALANCE POLICY 714 ANALYSIS
THURSDAY, NOVEMBER 9, 2017	FINANCE COMMITTEE	2016-17 AUDITED RESULTS 2017-18 REVISED BUDGET PARAMETERS
THURSDAY, NOVEMBER 9, 2017	REGULAR MEETING	2016-17 AUDIT REPORT FROM MMKR
THURSDAY, DECEMBER 14, 2017	REGULAR MEETING	2017 PAY 2018 TRUTH IN TAXATION PRESENTATION 2017-18 REVISED BUDGET -- PARAMETERS
THURSDAY, JANUARY 4, 2018	REGULAR MEETING	QUARTER 2 BUDGET UPDATE 2017 - 2018 REVISED BUDGET APPROVAL
THURSDAY, JANUARY 25, 2018	FINANCE COMMITTEE	2018-19 PRELIMINARY BUDGET (ASSUMPTIONS AND SCENARIOS) FINANCIAL FORECAST
THURSDAY, JANUARY 25, 2018	STUDY SESSION	2018-19 PRELIMINARY BUDGET DISCUSSIONS (ASSUMPTIONS AND SCENARIOS)
THURSDAY, FEBRUARY 8, 2018	REGULAR MEETING	2018-19 PRELIMINARY BUDGET DISCUSSIONS (ASSUMPTIONS AND SCENARIOS)
THURSDAY, FEBRUARY 22, 2018	FINANCE COMMITTEE	2018-19 PRELIMINARY BUDGET (ASSUMPTIONS AND SCENARIOS) FINANCIAL FORECAST
THURSDAY, FEBRUARY 22, 2018	STUDY SESSION	2018-19 PRELIMINARY BUDGET DISCUSSIONS (ASSUMPTIONS AND SCENARIOS) PRELIMINARY 2018 - 2019 STAFFING DISCUSSION
THURSDAY, MARCH 8, 2018	REGULAR MEETING	2018 - 2019 STAFFING AND BUDGET IMPACT SCENARIOS
THURSDAY, MARCH 22, 2018	STUDY SESSION	2018 - 2019 STAFFING AND BUDGET IMPACT SCENARIOS
THURSDAY, APRIL 12, 2018	FINANCE COMMITTEE	2018-19 PRELIMINARY BUDGET (ALL FUNDS) QUARTER 3 BUDGET UPDATE
THURSDAY, APRIL 12, 2018	REGULAR MEETING	QUARTER 3 BUDGET UPDATE
THURSDAY, APRIL 26, 2018	STUDY SESSION	
THURSDAY, MAY 10, 2018	REGULAR MEETING	2018-19 PRELIMINARY BUDGET (ALL FUNDS)
THURSDAY, MAY 24, 2018	STUDY SESSION	2018-19 PRELIMINARY BUDGET (ALL FUNDS)
THURSDAY, JUNE 14, 2018	FINANCE COMMITTEE	2018-19 BUDGET LONG TERM FACILITIES MAINTENANCE (LTFM) PLANNING FINANCIAL FORECAST
THURSDAY, JUNE 14, 2018	REGULAR MEETING	PRELIMINARY 2018 - 2019 BUDGET FOR APPROVAL -- ALL FUNDS
THURSDAY, JUNE 28, 2018	STUDY SESSION	LTFM 10 YEAR PLAN FOR ISD 832 AND INTERMEDIATE 916 FOR A+A1:D27P APPROVAL

2016 – 2017 audited financial statements are due to the Minnesota Department of Education (MDE) by November 30, 2017.

MMKR is scheduled to review the 2016-17 financial statement audited at the regular board meeting on Thursday, November 9th. Fund balance figures will be available for review after that date.

There are unforeseen factors that may impact this timeline. We will monitor and make adjustments as needed.