



**Crosby Independent School District
Comparative Tax Collection Report
Year-to-Date as of May 31, 2025**

	Fiscal Year 2022-2023	Fiscal Year 2023-2024	Fiscal Year 2024-2025
District Revenue			
Current Tax Collections			
Maintenance & Operations (General Fund)	\$ 24,189,134	\$ 19,661,470	\$ 21,839,833
Interest & Sinking (Debt Service Fund)	12,313,908	12,458,754	13,881,250
Total Current Year Tax Collections	36,503,042	32,120,223	35,721,083
Delinquent Tax Collections			
Maintenance & Operations (General Fund)	697,433	755,790	528,737
Interest & Sinking (Debt Service Fund)	333,587	373,837	300,720
Total Delinquent Tax Collections	1,031,020	1,129,627	829,458
Penalty & Interest			
Maintenance & Operations (General Fund)	350,456	406,182	425,086
Interest & Sinking (Debt Service Fund)	146,439	188,162	209,461
Total Penalty & Interest	496,895	594,344	634,547
Total District Revenue	38,030,957	33,844,194	37,185,087
Non-Revenue			
Collection Fees (Attorney and Court Costs)	263,553	334,160	352,501
Total Non-Revenue	263,553	334,160	352,501
TOTAL COLLECTIONS	\$ 38,294,509	\$ 34,178,354	\$ 37,537,589
Adjusted Tax Levy	\$ 38,348,813	\$ 33,747,786	\$ 37,673,445
YTD Percentage Collected (Current Collections)	95.19%	95.18%	94.82%
Levy Balance			
Current	1,845,771	\$ 1,627,562	\$ 1,952,362
Delinquent	1,987,266	2,219,804	2,441,529
Total Levy Balance	\$ 3,833,037	\$ 3,847,366	\$ 4,393,891
Tax Rate			
Maintenance & Operations	\$ 0.942900	\$ 0.757500	\$ 0.755200
Interest & Sinking	0.480000	0.480000	0.480000
Total Tax Rate	\$ 1.422900	\$ 1.237500	\$ 1.235200