

Finance Officers Report
February 2026

Food Service

- Free & Reduced: For the Elementary we are at 48.36%, the secondary is at 40.99%, and overall, 44.85%. In comparison, the prior year we were at overall 46.85% for February 1. A breakdown is available for you in your packet.

Enrollment

- Our K-12 enrollment as of Feb 1 was 445 (prior year 442). This is down 4 from last month. A complete breakdown is available in your packet.

Other

- Compensatory Revenue FY27 – There is no longer any hold harmless going into the FY27 calculation. Numbers are calculated on direct certifications only. Preliminary calculations are out. The final numbers, depending on any future legislative actions, are to be determined between June 30th and July 15th. I'll use an estimate when preparing the initial FY27 budget.
- I attended the MASBO 2026 Winter Virtual Conference at the beginning of February.
 - Some of the topics of the sessions that I attended included:
 - Legislative Update, Special Education Finance Updates, State SPED Revenue, LTFM, MARSS and Finance, What If, School District Budgeting, PFML (Paid Family Medical Leave)
 - All sessions were recorded with 2 options per time slot for later viewing. I plan to view others sessions that I was unable to, as time allows.
- FY27 Budget- I am starting to work on the Original FY2027 Budget.
- FY26 Budget – I will have a budget update available at next month's meeting.