

# Union High School

## TSSA Goals and Plans for 2025-26

### School TSSA Goals:

1. Provide intervention for at risk students to help increase academic achievement and Graduation percentages.
2. Provide high-quality education by ensuring teachers and students have access to appropriate furniture and equipment.

### School TSSA Plans:

**Chromebook carts and computers** - UHS will begin replacing older Chromebooks carts and computers with new ones. The older Chromebook will be put on surplus through the district.

**Character Education** – money will be set aside to help supplement our PBIS initiative as well as to help pay for things such as assemblies, banners, spirit week activities, community matters presenters and the schools PBIS program. Monthly and quarterly prizes will be awarded to students with good grades, attendance and citizenship. Student recognition for academic achievements will continue to be a high priority. Student of the month incentives and luncheons will also come from the TSSA budget

**Online Teacher for Edgenunity** – UHS will hire a part time teacher to assist student with credit recovery as well as serve as a facilitator for those wanting to take classes to for initial credit.

**(3) Intervention and Behavioral Aides** = UHS will continue to utilize intervention aides to assist students with needed supports with their course work. The intervention specialists will serve as our ISS and lunch detention facilitator for the school year. The intervention specialists will work closely with teachers, counselors and administration to gather data and provide supports for our students as needed.

**Classroom Furniture** – UHS will purchase tables and chairs in all classrooms.

**Testing Coordinator** = The testing coordinator will help facilitate all testing throughout the school year including Aspire and or other tests as necessary

**Hope Squad Advisor** = The advisor will be in charge of organizing assemblies and activities throughout the school year. The advisor will work closely with administration on all trips and activities at Union High School.

School TSSA Budget:

|                               |                |
|-------------------------------|----------------|
| <b>Carry Over Amount:</b>     | <b>0</b>       |
| <b>New Allocation Amount:</b> | <b>233,838</b> |
| <b>TOTAL Budget Amount:</b>   | <b>233,838</b> |

Planned Expenses:

| <b>Item/Purpose</b>                           | <b>Description</b>  | <b>Amount</b> |
|---|---|---------------|
| <b>Part-Time Choir Teacher</b>                | Teaching Choir  | <b>24,221</b> |
| <b>Part-Time Drama Teacher</b>                | Teaching and Coaching Drama   | <b>36,246</b> |
| <b>Attendance Secretary</b>                   | This position is responsible for greeting visitors and students, offering general assistance, and maintaining a welcoming and organized counseling office environment. Helping with attendance for athletic team check-outs and checking out students for medical excuses. Also, running attendance reports.  | <b>61,177</b> |
| <b>29-Hour Attendance/Athletic Secretary</b>  | This position is responsible for greeting visitors and students, offering general assistance, and maintaining a welcoming and organized counseling office environment. Helping with attendance for athletic team check-outs and checking out students for medical excuses. Also, running attendance reports. Also, supporting the A.D. with scheduling buses and athletic events. | <b>23,683</b> |
| <b>29-Hour Counseling Secretary/Registrar</b> | This position is responsible for greeting visitors and students, offering general assistance, and maintaining a welcoming and organized counseling office environment. The role includes overseeing the daily operations of the Career Center, managing and maintaining student records and files, and assisting students with academic and counseling needs                      | <b>21,000</b> |
| <b>Character Ed-PBIS</b>                      | Assemblies, banners, student activities, (PBIS incentives)  | <b>25,000</b> |
| <b>Summer School</b>                          | Summer school for credit recovery at Union High School. Paid Teachers for supporting students during summer school.   |               |
| <b>Classroom furniture</b>                    | Tables/chairs/desks/projectors/TVs  | <b>10,000</b> |
| <b>Aspire Testing Coordinator</b>             | Coordinates and schedules testing for the Aspire test   | <b>1,965</b>  |
|   |   |               |

|                                    |                                   |                |
|------------------------------------|-----------------------------------|----------------|
| <b>ACT/AP Testing Coordinator</b>  | Coordinates A.P. and ACT testing. | <b>1,965</b>   |
| <b>Hope Squad Advisor</b>          | Advises the Hope squad            | <b>1,965</b>   |
| <b>Master Schedule Coordinator</b> |                                   | <b>1,965</b>   |
| <b>TOTAL PLANNED EXPENSES:</b>     |                                   | <b>212,512</b> |
| <b>Remaining Balance</b>           |                                   | <b>21,326</b>  |