

Friendswood Independent School District
2025-2026 Proposed Budget Amendment
April 2026

Function	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
11 Instruction	\$ 37,198,588	\$ 1,000	\$ 37,199,588	\$ -		\$ -	\$ -		\$ -
12 Instructional Resources	\$ 706,458	\$ -	\$ 706,458	\$ -		\$ -	\$ -		\$ -
13 Curriculum & Inst Staff Dev	\$ 1,403,580	\$ (1,000)	\$ 1,402,580	\$ -		\$ -	\$ -		\$ -
21 Instructional Leadership	\$ 1,440,944	\$ -	\$ 1,440,944	\$ -		\$ -	\$ -		\$ -
23 School Leadership	\$ 3,359,332	\$ -	\$ 3,359,332	\$ -		\$ -	\$ -		\$ -
31 Guidance/Counseling	\$ 2,542,632	\$ -	\$ 2,542,632	\$ -		\$ -	\$ -		\$ -
32 Social Work Services	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -
33 Health Services	\$ 711,038	\$ -	\$ 711,038	\$ -		\$ -	\$ -		\$ -
34 Student Transportation	\$ 2,597,244	\$ -	\$ 2,597,244	\$ -		\$ -	\$ -		\$ -
35 Food Services	\$ 4,790	\$ -	\$ 4,790	\$ 997,941		\$ 997,941	\$ -		\$ -
36 Extracurricular Activities	\$ 2,606,691	\$ -	\$ 2,606,691	\$ -		\$ -	\$ -		\$ -
41 General Administration	\$ 2,905,660	\$ -	\$ 2,905,660	\$ -		\$ -	\$ -		\$ -
51 Maintenance and Operations	\$ 7,516,297	\$ -	\$ 7,516,297	\$ -		\$ -	\$ -		\$ -
52 Security and Monitoring	\$ 1,157,968	\$ -	\$ 1,157,968	\$ -		\$ -	\$ -		\$ -
53 Data Processing Services	\$ 1,584,039	\$ -	\$ 1,584,039	\$ -		\$ -	\$ -		\$ -
61 Community Services	\$ 370,257	\$ -	\$ 370,257	\$ -		\$ -	\$ -		\$ -
71 Debt Service	\$ 857,440	\$ -	\$ 857,440	\$ -		\$ -	\$ 12,622,550		\$ 12,622,550
81 Construction	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -
93 Shared Services	\$ 66,000	\$ -	\$ 66,000	\$ -		\$ -	\$ -		\$ -
95 JJAEP	\$ 5,000	\$ -	\$ 5,000	\$ -		\$ -	\$ -		\$ -
99 Intergovernmental Charges	\$ 450,000	\$ -	\$ 450,000	\$ -		\$ -	\$ -		\$ -
8911 Transfers Out	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -
TOTAL	\$ 67,483,958	\$ -	\$ 67,483,958	\$ 997,941	\$ -	\$ 997,941	\$ 12,622,550	\$ -	\$ 12,622,550

Function	Explanation
11	1,000.00 Cline General Supplies
TOTAL	1,000.00
13	(1,000.00) Cline General Supplies
TOTAL	(1,000.00)