

**David Harwell**

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**TO: TOM CROWE, SUPERINTENDENT**

**Re: 10\_10\_17**

**2017-2018: BUDGET AMENDMENT 3: DEPENDENT UPON SUCCESSFUL TAX RATE ELECTION**

**CHANGE IN APPROPRIATIONS:**

<b>INCREASE IN RAISE OF 1%, TO BRING TO A TOTAL OF 2.5% ON TOP OF WHAT THEY ARE ALREADY MAKING, FOR TEACHING STAFF</b>	<b>\$1,300,000</b>
<b>FUNDING FOR MATERIALS</b>	<b>(198,342)</b>
<b>INSTRUCTIONAL POSITIONS</b>	<b>(200,000)</b>
<b>SUPPLIES FUNDING</b>	<b>(400,000)</b>
<b>EMPLOYEE TRAVEL</b>	<b>(501,658)</b>
<b>CHANGE IN APPROPRIATIONS</b>	<b>\$0</b>
 <b>CHANGE IN FUND BALANCE - GENERAL FUND</b>	 <b>\$0</b>

Respectfully submitted,

David Harwell, CFO

Ector County ISD