

Brecksville-Broadview Heights

2026

July 1, 2025

BEING AMENDED , DO NOT INCLUDE APPROP

Fund Number	Fund	FY26 Appropriations			Grand Total Appropriations 2026
		6/25/2025	10/13/2025	2/25/2026	
		2025-84	2025-135	2026-XX	
		2026	2026	2026	2026
001	General Fund	\$ 57,615,336.38	\$ 150,623.66	\$ 229,062.53	\$ 57,995,022.57
Special Revenue Funds					
018	Public School Fund	\$ 34,760.00	\$ 6,260.00	\$ 13,000.00	\$ 54,020.00
019	Other Grants Fund	\$ 244,538.30	\$ 22,402.99	\$ 3,861.73	\$ 270,803.02
035	Termination Benefits	\$ -	\$ 576,179.78	\$ 59,334.41	\$ 635,514.19
300	District Managed Student Activi	\$ 666,263.94	\$ 48,269.92	\$ 14,349.18	\$ 728,883.04
401	Auxiliary Services	\$ 150,000.00	\$ 27,822.05	\$ 7,176.60	\$ 184,998.65
451	Data Communications	\$ 2,900.00	\$ -	\$ -	\$ 2,900.00
499	Miscellaneous State Grants	\$ -	\$ 24,772.31	\$ 57,981.00	\$ 82,753.31
516	IDEA Part B Special Education	\$ 800,000.00	\$ 4,989.07	\$ 421.50	\$ 805,410.57
551	Title III - LEP	\$ 15,000.00	\$ 3,651.21	\$ 288.57	\$ 18,939.78
572	Title I - Disadvantaged Children/	\$ 200,000.00	\$ 58,517.03	\$ 2,103.84	\$ 260,620.87
584	Title IV	\$ 20,000.00	\$ 7.93	\$ 3,793.36	\$ 23,801.29
587	IDEA Preschool Grant for Handic	\$ 20,000.00	\$ 2,606.70	\$ (11.65)	\$ 22,595.05
590	Improving Teacher Quality	\$ 70,000.00	\$ 8,659.88	\$ 16,259.45	\$ 94,919.33
599	Miscellaneous Federal Grants	\$ -	\$ -	\$ -	\$ -
Total Special Revenue Funds		\$ 2,223,462.24	\$ 784,138.87	\$ 178,557.99	\$ 3,186,159.10
Debt Servie Fund					
002	Bond Retirement	\$ 2,446,636.10	\$ -	\$ -	\$ 2,446,636.10
Capitall Projects Funds					
003	Permanent Improvement	\$ 1,853,000.00	\$ 296,490.49	\$ (16,022.00)	\$ 2,133,468.49
004	Building Fund	\$ 2,200,000.00	\$ 19,720.00	\$ -	\$ 2,219,720.00
070	Capital Projects	\$ -	\$ -	\$ 4,075.00	\$ 4,075.00
Total Capital Projects		\$ 4,053,000.00	\$ 316,210.49	\$ (11,947.00)	\$ 4,357,263.49
Enterprise Funds					
006	Food Service	\$ 1,852,258.38	\$ 1,246.82	\$ 3,967.55	\$ 1,857,472.75
009	Uniform School Supplies	\$ 299,535.56	\$ 13,177.00	\$ (3,000.00)	\$ 309,712.56
013	Blossom Field House	\$ -	\$ -	\$ -	\$ -
020	Special Enterprises Fund	\$ 352,932.79	\$ 40,583.63	\$ 2,582.30	\$ 396,098.72
Total Enterprise Funds		\$ 2,504,726.73	\$ 55,007.45	\$ 3,549.85	\$ 2,563,284.03
Internal Service Fund					
014	Internal Services Rotary Fund	\$ 421,142.00	\$ 2,032.21	\$ -	\$ 423,174.21
Total Internal Service Funds		\$ 421,142.00	\$ 2,032.21	\$ -	\$ 423,174.21
Private Purpose Trust Fund					
007	Special Trust	\$ 88,250.00	\$ 34,275.00	\$ -	\$ 122,525.00
Total Private Purpose Trust Fund		\$ 88,250.00	\$ 34,275.00	\$ -	\$ 122,525.00
Agency Funds					
200	Student Managed Activity	\$ 364,947.66	\$ (21,776.03)	\$ 36,572.38	\$ 379,744.01
Total Agency Funds		\$ 364,947.66	\$ (21,776.03)	\$ 36,572.38	\$ 379,744.01
Custodial Fund					
026	Suburban Health Consortium	\$ -	\$ 90,187,500.00	\$ 6,799.06	\$ 90,194,299.06
Total Custodial Funds		\$ -	\$ 90,187,500.00	\$ 6,799.06	\$ 90,194,299.06
Grand Total - All Funds		\$ 69,717,501.11	\$ 91,508,011.65	\$ 442,594.81	\$ 161,668,107.57