

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

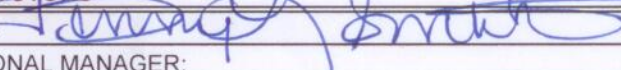
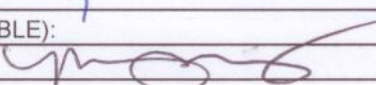
TRANSFER     AMENDMENT     APPROPRIATION

ISSUING ORGANIZATION WOSE	DATE 4/19/2013	REQUEST NUMBER
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EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-11-6399-00-102-0-11-112	SUPPLIES	34,167.82 34,239.25	-365.00	33,800.82 33,874.25
199-E-11-6118-00-102-0-11-827	Increment/Incentive/ Extra Duty	3,183.51 -0.00	365.00	-365.00 3548.5
TOTAL EXPENDITURE		34,239.25	0.00	34,239.25

Reason for Request:  
TO PAY FOR TUTORS

ORIGINATOR: 	DATE: 4/19/13
ORGANIZATIONAL MANAGER:	DATE:
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:
BUSINESS MANAGER: 	DATE: 4/21/13
BOARD OF TRUSTEES APPROVAL:	DATE:

ADM-007    REVISED 9/98