

Budget Numbers	Budget Names	Budgeted Amount	Current Budget Spent
10.2225.314.00.00.2	HS Comp Assist Prof Serv	0	-199
10.2225.314.00.00.5	Wash Comp Assist Prof Serv	0	-89
10.2225.319.00.00.1	Other Prof/Tech Se	18,258.00	-14,442.91
10.2225.319.00.00.2	HS Comp Assist Pur Serv	1,917.00	-2,527.11
10.2225.319.00.00.3	JrH Comp Assist Pur Serv	1,917.00	-3,078.12
10.2225.410.00.00.1	District Computer Assisted Supplies	1,650.00	1,650.00
10.2225.410.00.00.2	HS Computer Assisted Supplies	47,315.00	3,391.62
10.2225.410.00.00.3	JrH Computer Assisted Supplies	27,515.00	4,143.34
10.2225.410.00.00.4	Lincoln Computer Assisted Supplies	3,412.00	2,235.42
10.2225.410.00.00.5	Wash. Computer Assisted Supplies	12,335.00	-941.5
10.2225.470.00.00.2	HS Computer Assisted Software	6,353.00	-239.5
10.2225.470.00.00.3	JrH Computer Assisted Software	2,640.00	0
10.2225.470.00.00.5	Wash. Computer Assisted Software	1,200.00	-528
10.2225.550.00.00.1	District Computer Assisted Equip	1,360.00	1,360.00
10.2225.550.00.00.2	HS Computer Assisted Equip	13,254.00	8,529.00
10.2225.550.00.00.3	JrH Computer Assisted Equip	3,900.00	575
10.2225.550.00.00.4	Lincoln Computer Assisted Equip	3,400.00	75
10.2225.550.00.00.5	Wash. Computer Assisted Equip	3,400.00	-824

Adjusted Total

\$	(199.00)	Wevideo software, unexpected
\$	(89.00)	Touchscreen Chromebook motherboard repair, unexpected
\$	(392.91)	Apptegy Reimburse
\$	(0.11)	Chromebook Warranty overage
\$	(0.12)	Chromebook Warranty overage
\$	1,650.00	Will use this to zero out overages in other budgets
\$	3,391.62	
\$	4,143.34	
\$	2,235.42	
\$	4,658.50	PTO Reimburse chromebook cart/licenses
\$	(239.50)	Cleverbridge software a little over
\$	-	
\$	240.00	
\$	1,360.00	Order 2 desktops
\$	8,529.00	Finish E-Rate Cat2 Project, printer, laptops
\$	575.00	
\$	75.00	
\$	75.00	PTO Reimburse chromebook cart/licenses
\$	<u>26,012.24</u>	