



DATE: December 10, 2025

TO: President Paul Widdison, Weber School District Board of Education,
Superintendent Gina Butters

FROM: Brock Mitchell, Business Administrator

SUBJECT: Adjust the Plan of Finance for Remaining GO Bond Proceeds – Warehouse Remodel Project

The Weber School District Board of Education is being asked to consider approval of a resolution adjusting the District's plan of finance for previously voter-authorized General Obligation (GO) Bonds in order to add the Warehouse Remodel Project as a new capital project funded with remaining bond proceeds. All voter-approved projects included in the original Voter Information Pamphlet have been fully completed, leaving approximately \$5.5 million in unused bond funds. Through recent operational efficiencies made possible by the District joining the Child Nutrition Co-op and consolidating warehouse storage and supplies, unused interior space within the District-owned BDO warehouse facility has become available. This availability has presented an opportunity to maximize an existing District asset rather than constructing new facilities or leasing administrative or training space.

Utah Code 53G-4-603(5) permits a local school board to adjust a qualifying bond's plan of finance upon a determination of compelling circumstances and approval by the Board. The Warehouse Remodel Project would renovate the newly available space to include office areas for Maintenance Leadership, Child Nutrition staff, and Custodial Services, as well as create a districtwide Training and Professional Development Center with space for 100+ individuals. In addition to the operational benefits within the BDO facility, relocating these departments from the District's 12th Street building will free up valuable instructional and program space. This transition will allow the District to convert existing office areas into additional classrooms for Horizon students, enabling those students to move out of portable buildings and into the main facility. The relocation will also expand the available space for Adult Education evening programs, improving access, safety, and instructional capacity for the community. The project includes structural, mechanical, electrical, technology, and safety improvements necessary to support these functions and is estimated to cost approximately \$3.8 million.



This recommendation is based on several compelling circumstances, including the unexpected availability of district-owned space, the efficiency gains of colocating operational departments, the need for a purpose-built professional development venue, and the strategic, cost-effective use of remaining bond proceeds without additional taxpayer cost. Adding this project will enhance service delivery to schools and improve long-term operational capacity.

The recommendation to the Board is to approve the adjustment to the plan of finance for the 2021 GO Bond and formally add the Warehouse Remodel Project as Current Priority #1 within the revised bond plan.

If you have any questions or would like additional details before the meeting, please contact me at (801) 476-7841 or via email at bmitchell@wsd.net.