Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2014
Period Ending April 30, 2014

	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Internal Service	Student Activities	Total
Revenues												
Revised Budget 03/31/14	$75,290,182	$13,656,411	$3,509,030	$5,273,827	$6,340,745	$2,085,014	$1,103,657	$18,322,086	$231,650	$785,020	$1,738,362	$128,335,983
Family Collaborative					16,175							16,175
MA Adjustment		30,000										30,000
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Revised Budget, 04/30/14	75,290,182	13,686,411	3,509,030	5,273,827	6,356,920	2,085,014	1,103,657	18,322,086	231,650	785,020	1,738,362	128,382,158

Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2014
Period Ending April 30, 2014

	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Internal Service	Student Activities	Total
Expenditures												
Revised Budget 03/31/14	66,231,066	13,857,750	3,566,030	6,260,865	6,340,745	5,436,198	9,706,157	21,087,548	250,000	754,000	1,738,362	135,228,721
Family Collaborative					16,175							16,175
MA Adjustment		30,000										30,000
Error - corrected May	823	(823)										-
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