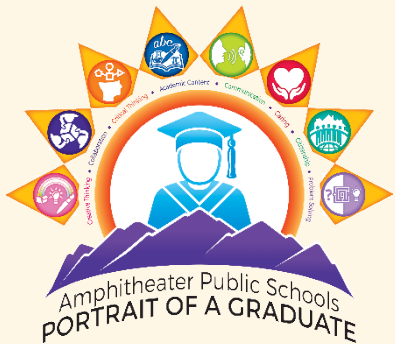


2020-2021 Budget Update
February 9, 2021





- Adopted Budget was based upon enrollment of 12,360. December Budget Revision lowered enrollment to 10,950. Current Projected enrollment is 10,849
- Adopted Budget and Staffing was based upon enrollment of 12,360
- Projected Revenue Shortfall of \$7.9 million
- Enrollment Stability Grant \$5,614,000





Distance Learning Adjustment \$3,120,605

Legislative Bills:

H2730 & S1774: :PUBLIC SCHOOLS; 2020-2021; 2021-2022; FUNDING

S1433:STUDENTS; DISTANCE LEARNING PLANS; FUNDING

S1510: APPROPRIATION; SCHOOLS; ENROLLMENT STABILIZATION GRANTS





ESSER II Funding

- Arizona is estimated to receive \$1.1 billion
- Amphitheater's estimate grant would be around \$11 million

