

TO: Dr. Gearl Loden
FROM: Julie Weaver
RE: Contractual Agreement Considerations
DATE: June 11, 2013

Please request that the Board acknowledge and award the following contracts:

CONTRACTAL AGREEMENTS

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Companies</u>
District	Software Support	\$37,440	FileWave Inc.

CO1323

Mrs. Brenda Meriweather wishes to enter an agreement with FileWave (USA) Inc. for software support for the 2013-2014 school year. The contract provides support for 4800 client licenses. The term of this agreement is July 1, 2013 through June 30, 2014.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Companies</u>
Assistant Supt.	Drug Testing & Screening	As Quoted	DATS, LLC

CO1324 Funding: District Funds, District Transportation, Athletic
We wish to enter an agreement with DATS for the 2013-2014 school year. This agreement will provide Athletic Drug Testing, Transportation Drug Testing, and Student Random Drug Testing and Employee Random Drug Testing for 2013-2014 School Year. This company has competitive pricing and experience with our district needs. Julie Hinds requests that we continue using DATS as our test facility.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Structured Day	Cleaning Services	\$1,250 Mo.	C.J.'s Cleaning

CO1325 PO#140010 Funding: Janitorial Funds
Julie Hinds wishes to renew a contract for cleaning services for the Fillmore Center Structured Day Program Area for the 2013-2014 school year for 12 months at a cost of \$1250 per month or \$15,000 per year.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Administrative	Cleaning Services	\$600 Mo.	C.J.'s Cleaning Serv.

CO1326 PO#140005 Funding: Janitorial Funds
Julie Hinds wishes to renew a contract for cleaning services for the Admin. Office for a term of July 1, 2013 until June 30, 2014, 12 months. The cost of \$7,200 will be the same as last year. This **price includes carpet cleaning monthly.**

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Finance	Cleaning Services	\$280 Mo.	C.J.'s Cleaning Serv.

CO1327 PO#140006 Funding: Janitorial Funds
 Julie Hinds and Linda Pannell wish to renew a contract for cleaning services for the Finance Office at the same cost as last year. Service will begin July 1, 2013 and end June 30, 2014, 12 months for a total cost of \$3,360.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Food Service	Cleaning Services	\$125 Mo.	C.J.'s Cleaning Serv.

CO1328 PO#140007 Funding: Food Service Funds
 Julie Hinds and Lynne Rogers wish to renew a contract for cleaning services **"twice a week"** for the Food Service Office for a term of July 1, 2013 until June 30, 2014, 12 months. The monthly cost will remain the same as last year. The total cost per year is \$1,500.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Fillmore Ctr.Offices	Cleaning Services	\$785 Mo.	C.J.'s Cleaning Serv.

CO1329 PO#140009 Funding: Janitorial Funds
 Julie Hinds wishes to renew a contract for cleaning services for several areas housed at the Fillmore Center for a term of July 1, 2013 until June 30, 2014. This amount includes **daily** service for (1) Special Education area, the (2) Gifted Education and Psychology area, the (3) Central Supply area, and (4) **services three times weekly** for the Technology Area. **Prices include carpet cleaning & other floor care** to be **twice yearly** at Christmas break and in June 2014. Total cost would be \$9,420.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Transportation	Cleaning Services	\$200 Mo.	C. J. Cleaning

CO1330 PO#140011 Funding: Janitorial Funds
 Julie Hinds wishes to renew the cleaning service contract for the Transportation Department for a term of July 1, 2013 until June 30, 2014. C.J.'s Cleaning Service agreed to renew the contract at the same cost as last year. The cost of \$200 per month includes cleaning services twice weekly, for 12 months. Total cost for the year will be \$2,400.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Maintenance	Cleaning Services	\$400 Mo.	Traylor's Janitorial

CO1331 PO#140008 Funding: Janitorial Funds
 Julie Hinds wishes to renew a contract for cleaning services for the term of July 1, 2013 until June 30, 2014, 12 months for the Maintenance Office. The monthly cost will remain the same as last year. Total cost will be \$4,800.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Baseball Complex	Cleaning Services	\$200 Mo.	Traylor's Janit.

CO1332 PO#140012 Funding: Janitorial Funds
 Julie Hinds wishes to renew the cleaning service contract for the Baseball Complex for a term of July 1, 2013 until June 30, 2014. Traylor's Janitorial Service agreed to a new contract negotiated to be \$200 a month for cleaning daily – 5 days per week for 12 months. Total cost for the year will be \$2,400.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Parkway School	Cleaning Services	\$5,200 Mo.	Traylor's Janitorial

CO1333 PO#140013 Funding: Janitorial Funds
 Julie Hinds wishes to renew the cleaning service contract for Parkway Elementary School from July 1, 2013 until June 30, 2014, 12 months. Traylor's Janitorial Service agreed to renew the contract at the same cost as last year. The cost of \$5,200 per month includes a Day Porter for thirty nine (39) weeks of the contract term, beginning August 1, 2013 until May 24, 2014 for eight hours a day. Day Porters do not work on school holidays. The total cost for one year is \$62,400.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Lawndale School	Cleaning Services	\$5,000 Mo.	Traylor's Janitorial

CO1334 PO#140014 Funding: Janitorial Funds
 Julie Hinds wishes to renew the cleaning service contract for Lawndale Elementary School from July 1, 2013 until June 30, 2014, 12 months. Traylor's Janitorial Service agreed to renew the contract at the same cost as last year. The cost of \$5,000 per month includes a Day Porter for thirty nine (39) weeks of the contract term, beginning August 1, 2013 until May 24, 2014 for eight hours a day. Day Porters do not work on school holidays. The total cost for one year is \$60,000.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Thomas St. School	Cleaning Services	\$5,200 Mo.	Traylor's Janitorial

CO1335 PO#140016 Funding: Janitorial Funds
 Julie Hinds wishes to enter a cleaning service contract for Thomas Street Elementary School from July 1, 2013 until June 30, 2014, 12 months. Traylor's Janitorial Service agreed to a revised contract at a cost of \$5,200 per month. Last year the rate was \$4,800 per month. The cost of \$5,200 per month includes a Day Porter for thirty nine (39) weeks of the contract term, beginning August 1, 2013 until May 24, 2014 for eight hours a day. Day Porters do not work on school holidays. The total cost for one year is \$62,400.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Tupelo High School	Cleaning Services	\$28,961.08	GCA Services Group Inc.

CO1336 PO#140020 Funding: Janitorial Funds (Band Hall)
 Julie Hinds wishes to enter a contract for cleaning services for the Tupelo High School for a term of 12 months, July 1, 2013 until June 30, 2014. This includes a renewal, if desired, for one year options for the next two years with annual increases based on the employee cost index for civilian workers, compensation, 12-month percent change. Tupelo Public School District may terminate this yearly contract for unsatisfactory performance by giving Contractor sixty day written notice. If service deficiencies are not corrected within 60 days, written notice shall again be given and 30 days later the agreement will be cancelled. This contract includes one manager with flexible hours, one supervisor working 3 – 11:30, four day porters 7-4, seven general cleaners working 4 – 8, six general cleaners working 7 – 11, and three floor technicians working 4 – 8.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Joyner School	Cleaning Services	\$5,000 Mo.	Traylor's Janitorial

CO1337 PO#140021 Funding: Janitorial Funds
 Julie Hinds wishes to renew the cleaning service contract for Joyner Elementary School from July 1, 2013 until June 30, 2014, 12 months. Traylor's Janitorial Service agreed to renew the contract at the same cost as last year. The cost of \$5,000 per month includes a Day Porter for thirty nine (39) weeks of the contract term, beginning August 1, 2013 until May 24, 2014 for eight hours a day. Day Porters do not work on school holidays. The total cost for one year is \$60,000.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Companies</u>
Food Service	Computer Support Agrmt	\$6,000	SL TECH/HEARTLAND

CO1338

Funding: Food Service Funds

Mrs. Lynne Rogers wishes enter an agreement with SL-Tech for computer support for the School Link Technologies programs paying to Heartland Payment Systems Inc., Attn: School Link for 2013-2014 school year.

<u>SITE</u>	<u>Type of Service</u>	<u>Est. Cost</u>	<u>Company</u>
Food Service	State Food Bid Participation	\$6,665	MS Dept of Educ

CO1339

Funding: Food Service Fund

Ms. Lynne Rogers wishes to participate in the State Purchasing Program operated by the MS Dept. of Education – Office of Child Nutrition. A fee will be charged based on meals served in the previous school year. All frozen foods, dry groceries, bread items, ice cream items and some paper and cleaning supplies will be purchased with this program for 2013-2014.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Companies</u>
Food Service	Software Support Agrmt	\$2,530	Nutri-Link Tech.

CO1340

Funding: Food Service Funds

Mrs. Lynne Rogers wishes to enter an agreement with Nutri-Link Technologies Inc. for support for the NutriAPPS Online Application Processing Software for 2013-2014 school year. The term of this agreement is July 1, 2013 through June 30, 2014.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Companies</u>
Admin	Web Hosting Services	\$48,171.00	Schoolwires, Inc.

CO1341

Funding: District Maintenance

Mrs. Kay Bishop and Mary Ann Plasencia wish to enter into an agreement with Schoolwires Inc. for web hosting services. The term of this agreement is July 1, 2013 through June 30, 2014.

CHARTER BUS SERVICE CONTRACTS

BC# 2012-2013 - 010

<u>Trip Date</u>	<u>Site</u>	<u>Teacher</u>	<u>Destination</u>
May 13, 2013	Joyner	Dana Dougherty	Memphis, TN
<u>Company</u>	<u>Qty/Total Cost</u>		
Callahan Charters	1 – 55 passenger = \$875.00		

Dana Daugherty at Joyner School chartered a bus to take students to the Memphis Zoo on May 13, 2013