

FISCAL YEAR: 2022

ED-114 BUDGET FORM

GRANTEE NAME: Bristol	TOWN CODE: 17
GRANTEE TITLE: ADULT EDUCATION PROVIDER	
PROJECT TITLE: Bristol Adult Education	
FUND: 11000	SPID: 17030
YEAR: 2022	PROG: 84002
	CF1: 170013
GRANT PERIOD: 07/01/2021– 06/30/2022	
AUTHORIZED AMOUNT: \$734,633	
AUTHORIZED AMOUNT BY SOURCE:	
LOCAL:	STATE:
	COOP DUE:

CODES	DESCRIPTIONS	STATE/LOCAL	COOP REV	TOTAL
111A	NON-INSTRUCTIONAL	\$252,097	\$22,810	\$274,907
111B	INSTRUCTIONAL	\$234,822	\$26,278	\$261,100
200	PERSONAL SERVICES-EMPLOYEE BENEFITS	\$20,174	\$0	\$20,174
322	IN SERVICE	\$1,625	\$0	\$1,625
330	EMPLOYEE TRAINING AND DEVELOPMENT SERVICES	\$0	\$0	\$0
400	PURCHASED PROPERTY SERVICES	\$125,177	\$5,775	\$130,952
500	OTHER PURCHASED SERVICES	\$30,445	\$0	\$30,445
600	SUPPLIES	\$6,480	\$2,750	\$9,230
700	PROPERTY	\$6,200	\$0	\$6,200
	TOTAL	\$677,020	\$57,613	\$734,633

ORIGINAL REQUEST DATE	STATE DEPARTMENT OF EDUCATION PROGRAM MANAGER AUTHORIZATION	DATE OF APPROVAL
REVISED REQUEST DATE		