

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 122, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include funding for the New Instructional Facilities Allotment (\$100.0 million per year), funding for the College Preparation Assessment (\$19.0 million per year), the Certification Examination Reimbursement Allotment (\$19.0 million in fiscal year 2020 and \$22.8 million in fiscal year 2021), or Special Purpose Districts (\$10.6 million per year).

Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Allison, Steve	ALAMO HEIGHTS ISD	\$1.06	\$1.02	4,571	\$42,243,754	\$34,663,406	\$4,091,246	\$7,984	\$8,879	\$895
Allison, Steve	JUDSON ISD	\$1.04	\$1.00	21,300	\$0	\$0	\$15,287,085	\$8,302	\$9,019	\$718
Allison, Steve	NORTH EAST ISD	\$1.04	\$1.00	60,194	\$1,894,230	\$0	\$35,740,587	\$8,039	\$8,633	\$594
Allen, Alma A	ALIEF ISD	\$1.13	\$1.06	42,128	\$0	\$0	\$36,156,454	\$9,359	\$10,217	\$858
Allen, Alma A	HOUSTON ISD	\$1.04	\$1.00	187,105	\$308,633,579	\$72,417,603	\$85,034,812	\$8,652	\$9,107	\$454
Allen, Alma A	STAFFORD MSD	\$1.05	\$1.01	3,380	\$236,158	\$0	\$1,649,416	\$8,927	\$9,415	\$488
Anchia, Rafael	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.09	23,425	\$38,855,216	\$2,075,686	\$20,309,099	\$9,291	\$10,158	\$867
Anchia, Rafael	DALLAS ISD	\$1.17	\$1.09	139,000	\$186,207,172	\$11,018,069	\$114,456,190	\$9,743	\$10,566	\$823
Anchia, Rafael	IRVING ISD	\$1.17	\$1.09	31,000	\$0	\$0	\$24,029,900	\$9,478	\$10,253	\$775
Anderson, Charles Doc	BOSQUEVILLE ISD	\$1.17	\$1.09	625	\$0	\$0	\$988,725	\$11,007	\$12,589	\$1,582
Anderson, Charles Doc	BRUCEVILLE-EDDY ISD	\$1.17	\$1.09	635	\$0	\$0	\$865,243	\$11,811	\$13,173	\$1,363
Anderson, Charles Doc	CHINA SPRING ISD	\$1.04	\$1.00	2,726	\$0	\$0	\$1,458,688	\$8,034	\$8,569	\$535
Anderson, Charles Doc	CONNALLY ISD	\$1.17	\$1.09	2,180	\$0	\$0	\$2,222,468	\$9,699	\$10,719	\$1,019
Anderson, Charles Doc	CRAWFORD ISD	\$1.17	\$1.09	549	\$0	\$0	\$858,972	\$10,571	\$12,137	\$1,566
Anderson, Charles Doc	LA VEGA ISD	\$1.17	\$1.09	2,891	\$0	\$0	\$3,563,907	\$9,644	\$10,877	\$1,233
Anderson, Charles Doc	LORENA ISD	\$1.17	\$1.09	1,664	\$0	\$0	\$1,127,685	\$8,730	\$9,408	\$678
Anderson, Charles Doc	MCGREGOR ISD	\$1.04	\$1.00	1,350	\$0	\$0	\$1,375,911	\$8,620	\$9,639	\$1,019
Anderson, Charles Doc	MIDWAY ISD (McLennan)	\$1.04	\$1.00	8,027	\$1,795,297	\$0	\$3,576,604	\$7,805	\$8,250	\$446
Anderson, Charles Doc	MOODY ISD	\$1.17	\$1.09	638	\$0	\$0	\$875,198	\$11,511	\$12,882	\$1,372
Anderson, Charles Doc	OGLESBY ISD	\$1.17	\$1.09	151	\$0	\$0	\$222,486	\$12,508	\$13,982	\$1,473
Anderson, Charles Doc	RIESEL ISD	\$1.04	\$1.00	670	\$0	\$0	\$923,870	\$9,798	\$11,177	\$1,379
Anderson, Charles Doc	ROBINSON ISD	\$1.17	\$1.09	2,303	\$0	\$0	\$1,624,028	\$8,731	\$9,437	\$705
Anderson, Charles Doc	VALLEY MILLS ISD	\$1.04	\$1.00	612	\$0	\$0	\$952,986	\$10,164	\$11,722	\$1,558
Anderson, Charles Doc	WACO ISD	\$1.17	\$1.09	13,266	\$0	\$0	\$10,053,185	\$9,521	\$10,278	\$758
Ashby, Trent	APPLE SPRINGS ISD	\$1.04	\$1.00	189	\$0	\$0	\$192,306	\$12,540	\$13,560	\$1,020
Ashby, Trent	BROADDUS ISD	\$1.10	\$1.05	363	\$466,444	\$3,877	\$595,865	\$12,594	\$14,234	\$1,640
Ashby, Trent	BROOKELAND ISD	\$1.04	\$1.00	380	\$0	\$0	\$534,783	\$10,752	\$12,159	\$1,407
Ashby, Trent	BUFFALO ISD	\$1.17	\$1.09	890	\$0	\$0	\$694,599	\$11,467	\$12,248	\$780
Ashby, Trent	CENTERVILLE ISD (Leon)	\$1.04	\$1.00	628	\$0	\$0	\$459,869	\$10,610	\$11,342	\$732
Ashby, Trent	CENTERVILLE ISD (Trinity)	\$1.17	\$1.09	114	\$0	\$0	\$272,868	\$15,035	\$17,427	\$2,392
Ashby, Trent	CENTRAL ISD	\$1.17	\$1.09	1,375	\$0	\$0	\$1,662,906	\$9,849	\$11,059	\$1,209
Ashby, Trent	CHIRENO ISD	\$1.11	\$1.05	351	\$0	\$0	\$650,809	\$11,423	\$13,280	\$1,856
Ashby, Trent	CROCKETT ISD	\$1.04	\$1.00	1,230	\$0	\$0	\$1,017,460	\$10,106	\$10,933	\$827
Ashby, Trent	DIBOLL ISD	\$1.17	\$1.09	1,689	\$0	\$0	\$1,721,957	\$9,779	\$10,798	\$1,020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Ashby, Trent	ELKHART ISD	\$1.17	\$1.09	1,136	\$0	\$0	\$1,657,036	\$9,971	\$11,429	\$1,459
Ashby, Trent	GRAPELAND ISD	\$1.04	\$1.00	515	\$0	\$0	\$433,885	\$11,353	\$12,196	\$842
Ashby, Trent	GROVETON ISD	\$1.04	\$1.00	700	\$0	\$0	\$398,294	\$11,367	\$11,936	\$569
Ashby, Trent	HUDSON ISD	\$1.17	\$1.09	2,854	\$0	\$0	\$2,755,622	\$8,749	\$9,714	\$966
Ashby, Trent	HUNTINGTON ISD	\$1.17	\$1.09	1,554	\$0	\$0	\$1,727,244	\$8,869	\$9,980	\$1,111
Ashby, Trent	KENNARD ISD	\$1.04	\$1.00	239	\$0	\$0	\$13,691	\$12,867	\$12,924	\$57
Ashby, Trent	LATEXO ISD	\$1.04	\$1.00	415	\$0	\$0	\$463,801	\$10,692	\$11,810	\$1,118
Ashby, Trent	LEON ISD	\$1.04	\$1.00	705	\$1,288,505	\$156,845	\$362,683	\$11,380	\$11,895	\$514
Ashby, Trent	LOVELADY ISD	\$1.04	\$1.00	515	\$0	\$0	\$142,168	\$11,490	\$11,766	\$276
Ashby, Trent	LUFKIN ISD	\$1.17	\$1.09	7,000	\$0	\$0	\$8,800,444	\$9,207	\$10,464	\$1,257
Ashby, Trent	MADISONVILLE CONS ISD	\$1.17	\$1.09	2,279	\$0	\$0	\$2,379,231	\$9,471	\$10,515	\$1,044
Ashby, Trent	NORMANGEE ISD	\$1.04	\$1.00	544	\$0	\$0	\$754,548	\$9,765	\$11,152	\$1,387
Ashby, Trent	NORTH ZULCH ISD	\$1.10	\$1.05	313	\$6,821	\$0	\$123,389	\$12,894	\$13,288	\$394
Ashby, Trent	OAKWOOD ISD	\$1.06	\$1.02	179	\$0	\$0	\$215,350	\$12,498	\$13,699	\$1,201
Ashby, Trent	SAN AUGUSTINE ISD	\$1.06	\$1.02	691	\$0	\$0	\$839,556	\$11,789	\$13,003	\$1,214
Ashby, Trent	TRINITY ISD	\$1.17	\$1.09	1,102	\$0	\$0	\$1,527,288	\$10,723	\$12,109	\$1,386
Ashby, Trent	WELLS ISD	\$1.17	\$1.09	275	\$0	\$0	\$491,005	\$12,451	\$14,236	\$1,785
Ashby, Trent	ZAVALLA ISD	\$1.17	\$1.09	336	\$0	\$0	\$608,294	\$11,695	\$13,505	\$1,810
Bailes, Ernest	CLEVELAND ISD	\$1.04	\$1.00	6,522	\$0	\$0	\$4,691,755	\$8,562	\$9,281	\$719
Bailes, Ernest	COLDSRING-OAKHURST CONS ISD	\$1.04	\$1.00	1,420	\$792,524	\$0	\$712,044	\$10,053	\$10,554	\$501
Bailes, Ernest	DAYTON ISD	\$1.04	\$1.00	5,120	\$0	\$0	\$3,188,952	\$8,483	\$9,106	\$623
Bailes, Ernest	DEVERS ISD	\$1.17	\$1.09	162	\$163,488	\$12,531	\$171,434	\$12,665	\$13,725	\$1,060
Bailes, Ernest	HARDIN ISD	\$1.04	\$1.00	1,339	\$0	\$0	\$603,866	\$9,138	\$9,589	\$451
Bailes, Ernest	HULL-DAISETTA ISD	\$1.17	\$1.09	428	\$5,075	\$0	\$291,085	\$13,371	\$14,052	\$681
Bailes, Ernest	HUNTSVILLE ISD	\$1.10	\$1.05	7,971	\$0	\$0	\$6,463,061	\$8,481	\$9,292	\$811
Bailes, Ernest	LIBERTY ISD	\$1.06	\$1.02	1,987	\$0	\$0	\$691,545	\$9,671	\$10,019	\$348
Bailes, Ernest	NEW WAVERLY ISD	\$1.17	\$1.09	975	\$0	\$0	\$1,125,255	\$10,230	\$11,385	\$1,155
Bailes, Ernest	RICHARDS ISD	\$1.06	\$1.02	170	\$0	\$0	\$182,732	\$12,180	\$13,255	\$1,075
Bailes, Ernest	SHEPHERD ISD	\$1.17	\$1.09	1,862	\$0	\$0	\$1,206,533	\$10,147	\$10,795	\$648
Bailes, Ernest	TARKINGTON ISD	\$1.15	\$1.08	1,699	\$0	\$0	\$738,855	\$9,672	\$10,107	\$435
Bailes, Ernest	TRINITY ISD	\$1.17	\$1.09	1,102	\$0	\$0	\$1,527,288	\$10,723	\$12,109	\$1,386
Bailes, Ernest	WILLIS ISD	\$1.07	\$1.03	7,399	\$186,695	\$0	\$4,092,077	\$8,610	\$9,163	\$553
Beckley, Michelle	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.09	23,425	\$38,855,216	\$2,075,686	\$20,309,099	\$9,291	\$10,158	\$867
Beckley, Michelle	LEWISVILLE ISD	\$1.04	\$1.00	48,896	\$61,420,828	\$4,942,537	\$26,081,277	\$8,055	\$8,589	\$533

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Bell, Cecil	CONROE ISD	\$1.06	\$1.02	60,502	\$0	\$0	\$16,155,454	\$8,322	\$8,589	\$267
Bell, Cecil	HEMPSTEAD ISD	\$1.17	\$1.09	1,399	\$0	\$0	\$1,426,407	\$11,019	\$12,039	\$1,020
Bell, Cecil	KATY ISD	\$1.15	\$1.08	78,323	\$0	\$0	\$22,268,417	\$8,861	\$9,145	\$284
Bell, Cecil	MAGNOLIA ISD	\$1.04	\$1.00	12,442	\$0	\$0	\$3,362,639	\$8,181	\$8,451	\$270
Bell, Cecil	MONTGOMERY ISD	\$1.04	\$1.00	8,787	\$3,201,923	\$0	\$3,029,547	\$7,721	\$8,066	\$345
Bell, Cecil	NEW CANEY ISD	\$1.17	\$1.09	14,894	\$0	\$0	\$11,394,754	\$9,202	\$9,967	\$765
Bell, Cecil	ROYAL ISD	\$1.17	\$1.09	2,306	\$83,148	\$0	\$1,546,480	\$10,389	\$11,060	\$671
Bell, Cecil	TOMBALL ISD	\$1.04	\$1.00	17,044	\$1,991,365	\$0	\$4,235,331	\$7,745	\$7,993	\$248
Bell, Cecil	WALLER ISD	\$1.04	\$1.00	7,295	\$0	\$0	\$3,044,058	\$8,511	\$8,929	\$417
Bell, Keith	ATHENS ISD	\$1.04	\$1.00	2,770	\$0	\$0	\$2,081,365	\$9,057	\$9,808	\$751
Bell, Keith	BROWNSBORO ISD	\$1.17	\$1.09	2,540	\$0	\$0	\$2,552,565	\$8,575	\$9,580	\$1,005
Bell, Keith	CRANDALL ISD	\$1.04	\$1.00	4,309	\$0	\$0	\$3,184,820	\$7,935	\$8,674	\$739
Bell, Keith	CROSS ROADS ISD	\$1.17	\$1.09	486	\$0	\$0	\$806,547	\$11,848	\$13,507	\$1,658
Bell, Keith	EUSTACE ISD	\$1.04	\$1.00	1,460	\$0	\$0	\$973,144	\$8,806	\$9,473	\$667
Bell, Keith	FORNEY ISD	\$1.04	\$1.00	11,481	\$0	\$0	\$4,622,470	\$7,457	\$7,859	\$403
Bell, Keith	FRANKSTON ISD	\$1.17	\$1.09	775	\$0	\$0	\$1,213,280	\$10,260	\$11,826	\$1,566
Bell, Keith	KAUFMAN ISD	\$1.17	\$1.09	3,700	\$0	\$0	\$3,458,454	\$9,239	\$10,173	\$935
Bell, Keith	KEMP ISD	\$1.17	\$1.09	1,579	\$0	\$0	\$1,406,176	\$10,382	\$11,273	\$891
Bell, Keith	LAPOYNOR ISD	\$1.04	\$1.00	420	\$0	\$0	\$591,381	\$10,264	\$11,672	\$1,408
Bell, Keith	MABANK ISD	\$1.04	\$1.00	3,360	\$0	\$0	\$2,208,096	\$8,795	\$9,452	\$657
Bell, Keith	MALAKOFF ISD	\$1.04	\$1.00	1,312	\$3,487,790	\$983,650	\$1,320,020	\$9,589	\$10,595	\$1,006
Bell, Keith	MURCHISON ISD	\$1.04	\$1.00	140	\$0	\$0	\$280,663	\$11,023	\$13,028	\$2,005
Bell, Keith	QUINLAN ISD	\$1.17	\$1.09	2,410	\$0	\$0	\$2,668,058	\$9,701	\$10,808	\$1,107
Bell, Keith	SCURRY-ROSSER ISD	\$1.17	\$1.09	990	\$0	\$0	\$1,173,186	\$10,335	\$11,520	\$1,185
Bell, Keith	TERRELL ISD	\$1.17	\$1.09	4,291	\$0	\$0	\$4,150,066	\$9,540	\$10,507	\$967
Bell, Keith	VAN ISD	\$1.17	\$1.09	2,320	\$0	\$0	\$2,116,884	\$8,653	\$9,565	\$912
Bell, Keith	WILLS POINT ISD	\$1.14	\$1.07	2,329	\$0	\$0	\$2,733,984	\$9,166	\$10,340	\$1,174
Bernal, Diego M	ALAMO HEIGHTS ISD	\$1.06	\$1.02	4,571	\$42,243,754	\$34,663,406	\$4,091,246	\$7,984	\$8,879	\$895
Bernal, Diego M	NORTH EAST ISD	\$1.04	\$1.00	60,194	\$1,894,230	\$0	\$35,740,587	\$8,039	\$8,633	\$594
Bernal, Diego M	NORTHSIDE ISD (Bexar)	\$1.04	\$1.00	98,269	\$0	\$0	\$51,302,508	\$8,176	\$8,698	\$522
Bernal, Diego M	SAN ANTONIO ISD	\$1.17	\$1.09	42,179	\$0	\$0	\$39,722,675	\$9,762	\$10,704	\$942
Biedermann, Kyle	BLANCO ISD	\$1.06	\$1.02	960	\$924,117	\$0	\$382,118	\$10,805	\$11,203	\$398
Biedermann, Kyle	BOERNE ISD	\$1.04	\$1.00	9,124	\$12,035,093	\$1,329,257	\$3,869,639	\$7,701	\$8,125	\$424
Biedermann, Kyle	COMAL ISD	\$1.04	\$1.00	23,817	\$11,387,353	\$0	\$5,470,675	\$7,159	\$7,389	\$230

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Biedermann, Kyle	COMFORT ISD	\$1.04	\$1.00	1,040	\$0	\$0	\$368,558	\$11,045	\$11,399	\$354
Biedermann, Kyle	DOSS CONS CSD	\$0.93	\$0.89	17	\$30,296	\$0	\$113,113	\$27,095	\$33,884	\$6,790
Biedermann, Kyle	FREDERICKSBURG ISD	\$1.04	\$1.00	3,000	\$14,896,791	\$9,940,616	\$2,231,033	\$8,932	\$9,675	\$744
Biedermann, Kyle	HARPER ISD	\$1.04	\$1.00	550	\$0	\$0	\$208,490	\$11,168	\$11,547	\$379
Biedermann, Kyle	NEW BRAUNFELS ISD	\$1.04	\$1.00	8,679	\$0	\$0	\$4,006,884	\$7,813	\$8,275	\$462
Blanco, César	EL PASO ISD	\$1.17	\$1.09	51,374	\$0	\$0	\$41,769,453	\$9,520	\$10,333	\$813
Blanco, César	YSLETA ISD	\$1.17	\$1.09	37,107	\$0	\$0	\$30,154,553	\$9,171	\$9,984	\$813
Bohac, Dwayne	CYPRESS-FAIRBANKS ISD	\$1.06	\$1.02	110,774	\$0	\$0	\$37,188,205	\$7,872	\$8,208	\$336
Bohac, Dwayne	KATY ISD	\$1.15	\$1.08	78,323	\$0	\$0	\$22,268,417	\$8,861	\$9,145	\$284
Bohac, Dwayne	SPRING BRANCH ISD	\$1.11	\$1.05	31,783	\$96,906,915	\$47,753,890	\$26,436,426	\$8,525	\$9,356	\$832
Bonnen, Dennis	ALVIN ISD	\$1.17	\$1.09	25,634	\$0	\$0	\$7,521,427	\$9,145	\$9,438	\$293
Bonnen, Dennis	ANGLETON ISD	\$1.04	\$1.00	6,478	\$0	\$0	\$1,794,621	\$8,634	\$8,911	\$277
Bonnen, Dennis	BAY CITY ISD	\$1.15	\$1.08	3,229	\$0	\$0	\$2,139,707	\$9,660	\$10,322	\$663
Bonnen, Dennis	BOLING ISD	\$1.04	\$1.00	1,097	\$0	\$0	\$865,046	\$9,433	\$10,221	\$789
Bonnen, Dennis	BRAZOSPORT ISD	\$1.04	\$1.00	11,669	\$51,364,080	\$36,528,190	\$4,584,330	\$8,597	\$8,990	\$393
Bonnen, Dennis	COLUMBIA-BRAZORIA ISD	\$1.04	\$1.00	3,028	\$0	\$0	\$1,055,411	\$8,364	\$8,713	\$349
Bonnen, Dennis	DAMON ISD	\$1.17	\$1.09	147	\$0	\$0	\$148,059	\$14,209	\$15,213	\$1,004
Bonnen, Dennis	DANBURY ISD	\$1.17	\$1.09	765	\$0	\$0	\$768,280	\$10,386	\$11,390	\$1,004
Bonnen, Dennis	MATAGORDA ISD	\$1.02	\$0.98	120	\$1,620,683	\$1,400,148	\$96,784	\$12,011	\$12,818	\$807
Bonnen, Dennis	PALACIOS ISD	\$1.04	\$1.00	1,275	\$1,567,116	\$0	\$410,323	\$10,030	\$10,352	\$322
Bonnen, Dennis	SWEENEY ISD	\$1.06	\$1.02	1,837	\$3,840,342	\$2,092,857	\$540,701	\$9,174	\$9,468	\$294
Bonnen, Dennis	TIDEHAVEN ISD	\$1.01	\$0.97	956	\$2,672,993	\$1,713,862	\$323,719	\$10,548	\$10,887	\$338
Bonnen, Dennis	VAN VLECK ISD	\$1.04	\$1.00	1,020	\$0	\$0	\$339,912	\$10,386	\$10,719	\$333
Bonnen, Greg	CLEAR CREEK ISD	\$1.06	\$1.02	40,475	\$0	\$0	\$10,516,587	\$8,098	\$8,358	\$260
Bonnen, Greg	DICKINSON ISD	\$1.06	\$1.02	10,750	\$0	\$0	\$3,674,568	\$8,737	\$9,079	\$342
Bonnen, Greg	FRIENDSWOOD ISD	\$1.17	\$1.09	5,818	\$904,748	\$0	\$1,630,520	\$8,253	\$8,533	\$280
Bonnen, Greg	HITCHCOCK ISD	\$1.04	\$1.00	1,640	\$0	\$0	\$615,674	\$9,503	\$9,879	\$375
Bonnen, Greg	SANTA FE ISD	\$1.04	\$1.00	4,604	\$0	\$0	\$1,219,610	\$8,255	\$8,520	\$265
Bowers, Rhett Andrews	DALLAS ISD	\$1.17	\$1.09	139,000	\$186,207,172	\$11,018,069	\$114,456,190	\$9,743	\$10,566	\$823
Bowers, Rhett Andrews	GARLAND ISD	\$1.04	\$1.00	52,223	\$0	\$0	\$14,616,805	\$8,723	\$9,003	\$280
Bowers, Rhett Andrews	MESQUITE ISD	\$1.04	\$1.00	37,954	\$0	\$0	\$22,790,728	\$8,661	\$9,262	\$600
Bowers, Rhett Andrews	SUNNYVALE ISD	\$1.04	\$1.00	1,915	\$0	\$0	\$502,467	\$8,179	\$8,441	\$262
Buckley, Brad	BARTLETT ISD	\$1.04	\$1.00	320	\$0	\$0	\$636,974	\$11,132	\$13,120	\$1,988
Buckley, Brad	BELTON ISD	\$1.17	\$1.09	11,470	\$0	\$0	\$7,983,927	\$8,586	\$9,282	\$696

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Buckley, Brad	COPPERAS COVE ISD	\$1.17	\$1.09	7,500	\$0	\$0	\$5,875,104	\$8,719	\$9,502	\$783
Buckley, Brad	EVANT ISD	\$1.04	\$1.00	226	\$0	\$0	\$326,469	\$11,237	\$12,683	\$1,446
Buckley, Brad	FLORENCE ISD	\$1.17	\$1.09	1,021	\$0	\$0	\$1,281,990	\$10,745	\$12,001	\$1,256
Buckley, Brad	GOLDTHWAITE ISD	\$1.04	\$1.00	535	\$0	\$0	\$114,302	\$11,546	\$11,760	\$214
Buckley, Brad	HOLLAND ISD	\$1.04	\$1.00	620	\$0	\$0	\$689,654	\$10,111	\$11,223	\$1,112
Buckley, Brad	KILLEEN ISD	\$1.04	\$1.00	40,593	\$0	\$0	\$22,676,141	\$8,288	\$8,846	\$559
Buckley, Brad	LAMPASAS ISD	\$1.17	\$1.09	3,100	\$0	\$0	\$2,785,717	\$9,367	\$10,266	\$899
Buckley, Brad	LOMETA ISD	\$1.04	\$1.00	280	\$0	\$0	\$423,630	\$12,026	\$13,539	\$1,513
Buckley, Brad	SALADO ISD	\$1.04	\$1.00	1,957	\$0	\$0	\$874,346	\$7,847	\$8,293	\$447
Bucy III, John H.	LEANDER ISD	\$1.04	\$1.00	39,208	\$1,326,672	\$0	\$11,426,722	\$7,778	\$8,069	\$291
Bucy III, John H.	ROUND ROCK ISD	\$1.04	\$1.00	48,262	\$51,612,437	\$0	\$24,033,952	\$7,730	\$8,228	\$498
Burns, DeWayne	ALVARADO ISD	\$1.04	\$1.00	3,475	\$0	\$0	\$2,086,204	\$8,408	\$9,009	\$600
Burns, DeWayne	BURLESON ISD	\$1.17	\$1.09	12,039	\$0	\$0	\$5,782,636	\$8,424	\$8,904	\$480
Burns, DeWayne	CHINA SPRING ISD	\$1.04	\$1.00	2,726	\$0	\$0	\$1,458,688	\$8,034	\$8,569	\$535
Burns, DeWayne	CLEBURNE ISD	\$1.17	\$1.09	6,171	\$0	\$0	\$4,884,949	\$9,141	\$9,932	\$792
Burns, DeWayne	CLIFTON ISD	\$1.04	\$1.00	948	\$0	\$0	\$1,209,800	\$9,830	\$11,107	\$1,276
Burns, DeWayne	CRANFILLS GAP ISD	\$1.04	\$1.00	126	\$0	\$0	\$188,965	\$13,163	\$14,662	\$1,500
Burns, DeWayne	CROWLEY ISD	\$1.17	\$1.09	14,629	\$185,260	\$0	\$7,942,796	\$9,068	\$9,611	\$543
Burns, DeWayne	GODLEY ISD	\$1.04	\$1.00	2,164	\$0	\$0	\$1,007,540	\$8,784	\$9,249	\$466
Burns, DeWayne	GRANBURY ISD	\$1.04	\$1.00	7,012	\$10,588,036	\$0	\$5,260,257	\$8,236	\$8,986	\$750
Burns, DeWayne	GRANDVIEW ISD	\$1.04	\$1.00	1,250	\$0	\$0	\$1,119,923	\$8,421	\$9,317	\$896
Burns, DeWayne	HICO ISD	\$1.17	\$1.09	541	\$0	\$0	\$969,603	\$11,260	\$13,052	\$1,792
Burns, DeWayne	IREDELL ISD	\$1.04	\$1.00	128	\$0	\$0	\$203,757	\$13,079	\$14,666	\$1,587
Burns, DeWayne	JOSHUA ISD	\$1.17	\$1.09	5,345	\$0	\$0	\$3,494,168	\$8,660	\$9,314	\$654
Burns, DeWayne	KEENE ISD	\$1.17	\$1.09	1,000	\$0	\$0	\$1,159,319	\$10,461	\$11,620	\$1,159
Burns, DeWayne	KOPPERL ISD	\$1.04	\$1.00	191	\$0	\$0	\$284,473	\$11,847	\$13,337	\$1,489
Burns, DeWayne	MANSFIELD ISD	\$1.04	\$1.00	33,739	\$0	\$0	\$8,795,330	\$8,125	\$8,385	\$261
Burns, DeWayne	MERIDIAN ISD	\$1.04	\$1.00	448	\$0	\$0	\$520,943	\$11,135	\$12,298	\$1,163
Burns, DeWayne	MORGAN ISD	\$1.04	\$1.00	120	\$0	\$0	\$167,761	\$13,758	\$15,156	\$1,398
Burns, DeWayne	RIO VISTA ISD	\$1.17	\$1.09	708	\$0	\$0	\$1,044,000	\$10,815	\$12,289	\$1,474
Burns, DeWayne	VALLEY MILLS ISD	\$1.04	\$1.00	612	\$0	\$0	\$952,986	\$10,164	\$11,722	\$1,558
Burns, DeWayne	VENUS ISD	\$1.16	\$1.09	2,132	\$0	\$0	\$1,900,360	\$9,329	\$10,220	\$891
Burns, DeWayne	WALNUT SPRINGS ISD	\$0.95	\$0.91	175	\$0	\$0	\$133,555	\$10,792	\$11,555	\$763
Burrows, Dustin	ABERNATHY ISD	\$1.17	\$1.09	734	\$231,489	\$4,539	\$1,065,255	\$10,896	\$12,348	\$1,451

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Burrows, Dustin	BORDEN COUNTY ISD	\$1.04	\$1.00	212	\$1,180,066	\$2,818,346	\$32,483	\$21,657	\$21,811	\$154
Burrows, Dustin	BROWNFIELD ISD	\$1.17	\$1.09	1,581	\$0	\$0	\$1,157,602	\$9,975	\$10,708	\$732
Burrows, Dustin	COLORADO ISD	\$1.17	\$1.09	841	\$0	\$0	\$389,849	\$12,062	\$12,525	\$464
Burrows, Dustin	DAWSON ISD (Dawson)	\$1.17	\$1.09	105	\$16,384	\$0	\$200,371	\$15,071	\$16,982	\$1,911
Burrows, Dustin	FRENSHIP ISD	\$1.06	\$1.02	9,491	\$0	\$0	\$5,725,315	\$7,958	\$8,561	\$603
Burrows, Dustin	HERMLEIGH ISD	\$1.04	\$1.00	230	\$0	\$0	\$193,249	\$18,494	\$19,334	\$840
Burrows, Dustin	IDALOU ISD	\$1.17	\$1.09	964	\$0	\$0	\$1,195,330	\$9,893	\$11,133	\$1,240
Burrows, Dustin	IRA ISD	\$1.04	\$1.00	254	\$0	\$0	\$263,025	\$10,195	\$11,230	\$1,036
Burrows, Dustin	LOOP ISD	\$1.17	\$1.09	163	\$76,150	\$242,312	\$190,319	\$16,120	\$17,289	\$1,169
Burrows, Dustin	LORAIN ISD	\$1.04	\$1.00	147	\$260,991	\$0	\$225,622	\$11,834	\$13,368	\$1,535
Burrows, Dustin	LORENZO ISD	\$1.03	\$0.99	240	\$0	\$0	\$61,308	\$13,538	\$13,793	\$255
Burrows, Dustin	LUBBOCK ISD	\$1.06	\$1.02	25,269	\$0	\$0	\$14,863,515	\$8,866	\$9,454	\$588
Burrows, Dustin	LUBBOCK-COOPER ISD	\$1.04	\$1.00	6,457	\$0	\$0	\$3,707,607	\$7,557	\$8,131	\$574
Burrows, Dustin	MEADOW ISD	\$1.15	\$1.08	244	\$0	\$0	\$416,532	\$12,697	\$14,406	\$1,710
Burrows, Dustin	NEW DEAL ISD	\$1.17	\$1.09	753	\$0	\$0	\$1,151,792	\$10,718	\$12,248	\$1,530
Burrows, Dustin	NEW HOME ISD	\$1.17	\$1.09	456	\$0	\$0	\$664,890	\$10,270	\$11,729	\$1,460
Burrows, Dustin	O'DONNELL ISD	\$1.09	\$1.04	290	\$0	\$0	\$122,584	\$13,322	\$13,745	\$423
Burrows, Dustin	ROOSEVELT ISD	\$1.17	\$1.09	1,005	\$0	\$0	\$1,094,977	\$11,449	\$12,539	\$1,090
Burrows, Dustin	ROPES ISD	\$1.17	\$1.09	444	\$0	\$0	\$607,438	\$11,151	\$12,519	\$1,368
Burrows, Dustin	SANDS CISD	\$1.04	\$1.00	238	\$7,734,458	\$6,562,477	\$738,627	\$12,677	\$15,786	\$3,109
Burrows, Dustin	SEAGRAVES ISD	\$1.04	\$1.00	510	\$0	\$0	\$464,028	\$11,426	\$12,336	\$910
Burrows, Dustin	SEMINOLE ISD	\$1.04	\$1.00	2,716	\$8,063,015	\$6,564,571	\$1,780,720	\$9,729	\$10,385	\$656
Burrows, Dustin	SHALLOWATER ISD	\$1.17	\$1.09	1,552	\$0	\$0	\$1,562,977	\$8,976	\$9,983	\$1,007
Burrows, Dustin	SLATON ISD	\$1.17	\$1.09	1,172	\$0	\$0	\$1,417,960	\$11,229	\$12,439	\$1,210
Burrows, Dustin	SNYDER ISD	\$1.04	\$1.00	2,485	\$3,668,903	\$64,756	\$1,944,376	\$8,907	\$9,690	\$782
Burrows, Dustin	SOUTHLAND ISD	\$1.17	\$1.09	135	\$0	\$0	\$181,416	\$13,632	\$14,976	\$1,344
Burrows, Dustin	TAHOKA ISD	\$1.17	\$1.09	570	\$0	\$0	\$300,581	\$12,338	\$12,866	\$527
Burrows, Dustin	WELLMAN-UNION CONS ISD	\$1.08	\$1.03	317	\$0	\$0	\$452,705	\$11,385	\$12,811	\$1,427
Burrows, Dustin	WESTBROOK ISD	\$1.04	\$1.00	246	\$0	\$73,768	\$231,636	\$13,545	\$14,487	\$942
Burrows, Dustin	WILSON ISD	\$1.17	\$1.09	115	\$0	\$0	\$181,067	\$15,907	\$17,481	\$1,574
Button, Angie Chen	GARLAND ISD	\$1.04	\$1.00	52,223	\$0	\$0	\$14,616,805	\$8,723	\$9,003	\$280
Button, Angie Chen	RICHARDSON ISD	\$1.17	\$1.09	36,908	\$7,499,844	\$0	\$22,543,258	\$8,779	\$9,389	\$611
Cain, Briscoe	CROSBY ISD	\$1.17	\$1.09	6,043	\$0	\$0	\$3,466,059	\$8,739	\$9,313	\$574
Cain, Briscoe	DEER PARK ISD	\$1.24	\$1.16	12,150	\$3,154,902	\$834,279	\$3,618,143	\$9,281	\$9,579	\$298

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Cain, Briscoe	GOOSE CREEK CISD	\$1.17	\$1.09	22,533	\$1,381,090	\$0	\$13,902,593	\$9,275	\$9,892	\$617
Cain, Briscoe	HUFFMAN ISD	\$1.04	\$1.00	3,342	\$0	\$0	\$904,175	\$8,433	\$8,704	\$271
Cain, Briscoe	LA PORTE ISD	\$1.17	\$1.09	6,920	\$52,082,333	\$38,957,256	\$3,695,092	\$9,024	\$9,558	\$534
Cain, Briscoe	PASADENA ISD	\$1.20	\$1.12	50,550	\$0	\$0	\$44,376,915	\$9,483	\$10,361	\$878
Calanni, Gina	CYPRESS-FAIRBANKS ISD	\$1.06	\$1.02	110,774	\$0	\$0	\$37,188,205	\$7,872	\$8,208	\$336
Calanni, Gina	KATY ISD	\$1.15	\$1.08	78,323	\$0	\$0	\$22,268,417	\$8,861	\$9,145	\$284
Canales, Terry	DONNA ISD	\$1.17	\$1.09	12,983	\$0	\$0	\$7,710,600	\$10,215	\$10,809	\$594
Canales, Terry	EDCOUCH-ELSA ISD	\$1.17	\$1.09	4,402	\$0	\$0	\$3,622,682	\$10,055	\$10,878	\$823
Canales, Terry	EDINBURG CISD	\$1.17	\$1.09	31,613	\$0	\$0	\$19,120,396	\$9,475	\$10,080	\$605
Canales, Terry	MONTE ALTO ISD	\$1.17	\$1.09	924	\$0	\$0	\$569,655	\$11,616	\$12,233	\$616
Canales, Terry	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.09	31,556	\$0	\$0	\$20,561,935	\$9,700	\$10,352	\$652
Canales, Terry	WESLACO ISD	\$1.14	\$1.07	15,655	\$0	\$0	\$6,723,352	\$9,803	\$10,233	\$429
Capriglione, Giovanni	CARROLL ISD	\$1.04	\$1.00	8,094	\$38,365,867	\$29,341,777	\$3,311,304	\$7,111	\$7,520	\$409
Capriglione, Giovanni	GRAPEVINE-COLLEYVILLE ISD	\$1.04	\$1.00	13,150	\$66,166,447	\$49,885,904	\$5,277,204	\$7,827	\$8,228	\$401
Capriglione, Giovanni	HURST-EULESS-BEDFORD ISD	\$1.04	\$1.00	23,220	\$0	\$0	\$7,274,585	\$8,262	\$8,575	\$313
Capriglione, Giovanni	KELLER ISD	\$1.17	\$1.09	33,668	\$4,983,809	\$0	\$12,368,861	\$8,596	\$8,963	\$367
Capriglione, Giovanni	NORTHWEST ISD	\$1.04	\$1.00	24,311	\$24,569,759	\$0	\$13,791,208	\$7,474	\$8,041	\$567
Clardy, Travis	ALTO ISD	\$1.04	\$1.00	620	\$0	\$0	\$819,287	\$10,779	\$12,100	\$1,321
Clardy, Travis	BULLARD ISD	\$1.17	\$1.09	2,510	\$2,032	\$0	\$1,886,255	\$8,815	\$9,566	\$751
Clardy, Travis	CARLISLE ISD	\$1.17	\$1.09	570	\$0	\$0	\$795,282	\$11,298	\$12,693	\$1,395
Clardy, Travis	CENTRAL HEIGHTS ISD	\$1.04	\$1.00	1,098	\$0	\$0	\$1,361,915	\$8,038	\$9,278	\$1,240
Clardy, Travis	CHIRENO ISD	\$1.11	\$1.05	351	\$0	\$0	\$650,809	\$11,423	\$13,280	\$1,856
Clardy, Travis	CUSHING ISD	\$1.04	\$1.00	504	\$0	\$0	\$830,525	\$9,953	\$11,601	\$1,648
Clardy, Travis	DOUGLASS ISD	\$1.04	\$1.00	496	\$0	\$0	\$724,879	\$9,415	\$10,878	\$1,463
Clardy, Travis	ETOILE ISD	\$1.17	\$1.09	119	\$0	\$0	\$300,312	\$12,802	\$15,331	\$2,528
Clardy, Travis	GARRISON ISD	\$1.17	\$1.09	662	\$0	\$0	\$1,137,905	\$10,480	\$12,199	\$1,719
Clardy, Travis	HENDERSON ISD	\$1.04	\$1.00	3,225	\$0	\$0	\$2,862,855	\$8,065	\$8,953	\$888
Clardy, Travis	JACKSONVILLE ISD	\$1.04	\$1.00	4,455	\$0	\$0	\$4,532,553	\$8,525	\$9,542	\$1,017
Clardy, Travis	KILGORE ISD	\$1.04	\$1.00	3,790	\$0	\$0	\$3,383,438	\$8,220	\$9,113	\$893
Clardy, Travis	LANEVILLE ISD	\$1.17	\$1.09	143	\$0	\$0	\$208,174	\$13,517	\$14,972	\$1,456
Clardy, Travis	LEVERETTS CHAPEL ISD	\$1.17	\$1.09	240	\$0	\$0	\$602,992	\$11,749	\$14,262	\$2,512
Clardy, Travis	MARTINSVILLE ISD	\$1.17	\$1.09	377	\$0	\$0	\$589,210	\$11,252	\$12,815	\$1,564
Clardy, Travis	MOUNT ENTERPRISE ISD	\$1.17	\$1.09	379	\$0	\$0	\$695,246	\$11,280	\$13,115	\$1,834
Clardy, Travis	NACOGDOCHES ISD	\$1.17	\$1.09	5,755	\$0	\$0	\$7,377,010	\$8,649	\$9,931	\$1,282

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Clardy, Travis	NEW SUMMERFIELD ISD	\$1.17	\$1.09	508	\$0	\$0	\$919,411	\$11,763	\$13,572	\$1,810
Clardy, Travis	OVERTON ISD	\$1.17	\$1.09	482	\$0	\$0	\$830,233	\$10,723	\$12,445	\$1,722
Clardy, Travis	RUSK ISD	\$1.04	\$1.00	1,866	\$0	\$0	\$1,589,683	\$8,715	\$9,566	\$852
Clardy, Travis	TATUM ISD	\$1.04	\$1.00	1,462	\$0	\$0	\$1,323,727	\$8,229	\$9,135	\$905
Clardy, Travis	TROUP ISD	\$1.17	\$1.09	1,022	\$0	\$0	\$1,409,745	\$9,728	\$11,107	\$1,379
Clardy, Travis	WELLS ISD	\$1.17	\$1.09	275	\$0	\$0	\$491,005	\$12,451	\$14,236	\$1,785
Clardy, Travis	WEST RUSK ISD	\$1.04	\$1.00	1,010	\$0	\$0	\$1,227,746	\$9,450	\$10,666	\$1,216
Clardy, Travis	WODEN ISD	\$1.11	\$1.05	690	\$0	\$0	\$1,108,195	\$10,031	\$11,637	\$1,606
Cole, Sheryl	AUSTIN ISD	\$1.08	\$1.03	71,952	\$781,645,840	\$587,532,657	\$126,548,566	\$8,656	\$10,415	\$1,759
Cole, Sheryl	MANOR ISD	\$1.04	\$1.00	8,981	\$0	\$0	\$6,973,558	\$8,456	\$9,233	\$776
Cole, Sheryl	PFLUGERVILLE ISD	\$1.06	\$1.02	24,162	\$0	\$0	\$12,681,363	\$8,579	\$9,104	\$525
Coleman, Garnet F	HOUSTON ISD	\$1.04	\$1.00	187,105	\$308,633,579	\$72,417,603	\$85,034,812	\$8,652	\$9,107	\$454
Coleman, Garnet F	PASADENA ISD	\$1.20	\$1.12	50,550	\$0	\$0	\$44,376,915	\$9,483	\$10,361	\$878
Collier, Nicole	BURLESON ISD	\$1.17	\$1.09	12,039	\$0	\$0	\$5,782,636	\$8,424	\$8,904	\$480
Collier, Nicole	CROWLEY ISD	\$1.17	\$1.09	14,629	\$185,260	\$0	\$7,942,796	\$9,068	\$9,611	\$543
Collier, Nicole	EVERMAN ISD	\$1.17	\$1.09	5,586	\$0	\$0	\$6,279,689	\$9,308	\$10,433	\$1,124
Collier, Nicole	FORT WORTH ISD	\$1.06	\$1.02	74,800	\$0	\$0	\$66,406,856	\$9,061	\$9,949	\$888
Cortez, Philip	HARLANDALE ISD	\$1.17	\$1.09	12,394	\$0	\$0	\$12,013,720	\$9,596	\$10,565	\$969
Cortez, Philip	LACKLAND ISD	\$0.00	\$0.00	1,023	\$0	\$0	\$969,350	\$8,778	\$9,726	\$947
Cortez, Philip	MEDINA VALLEY ISD	\$1.04	\$1.00	5,352	\$0	\$0	\$2,932,796	\$8,129	\$8,677	\$548
Cortez, Philip	NORTHSIDE ISD (Bexar)	\$1.04	\$1.00	98,269	\$0	\$0	\$51,302,508	\$8,176	\$8,698	\$522
Cortez, Philip	SOMERSET ISD	\$1.17	\$1.09	3,755	\$0	\$0	\$4,459,435	\$9,603	\$10,790	\$1,188
Cortez, Philip	SOUTH SAN ANTONIO ISD	\$1.04	\$1.00	7,664	\$0	\$0	\$7,483,747	\$8,678	\$9,654	\$976
Cortez, Philip	SOUTHWEST ISD	\$1.12	\$1.06	12,605	\$0	\$0	\$13,422,822	\$9,290	\$10,355	\$1,065
Craddick, Tom	CRANE ISD	\$1.06	\$1.02	1,053	\$0	\$0	\$439,690	\$10,870	\$11,287	\$418
Craddick, Tom	DAWSON ISD (Dawson)	\$1.17	\$1.09	105	\$16,384	\$0	\$200,371	\$15,071	\$16,982	\$1,911
Craddick, Tom	GRADY ISD	\$1.04	\$1.00	232	\$12,822,522	\$11,797,672	\$532,872	\$15,220	\$17,522	\$2,302
Craddick, Tom	GREENWOOD ISD	\$1.16	\$1.09	2,795	\$593,493	\$33,977	\$1,849,772	\$8,338	\$9,000	\$662
Craddick, Tom	KLONDIKE ISD	\$1.17	\$1.09	241	\$8,420,576	\$7,267,947	\$467,347	\$15,174	\$17,115	\$1,941
Craddick, Tom	LAMESA ISD	\$1.17	\$1.09	1,726	\$0	\$0	\$580,299	\$10,478	\$10,815	\$336
Craddick, Tom	MCCAMEY ISD	\$1.04	\$1.00	509	\$2,549,438	\$1,694,484	\$351,215	\$11,488	\$12,178	\$690
Craddick, Tom	MIDLAND ISD	\$1.04	\$1.00	24,849	\$84,118,135	\$55,892,155	\$11,819,117	\$7,754	\$8,230	\$476
Craddick, Tom	O'DONNELL ISD	\$1.09	\$1.04	290	\$0	\$0	\$122,584	\$13,322	\$13,745	\$423
Craddick, Tom	RANKIN ISD	\$1.04	\$1.00	275	\$32,941,261	\$30,837,844	\$576,264	\$20,859	\$22,955	\$2,096

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Craddick, Tom	SANDS CISD	\$1.04	\$1.00	238	\$7,734,458	\$6,562,477	\$738,627	\$12,677	\$15,786	\$3,109
Craddick, Tom	STANTON ISD	\$1.04	\$1.00	1,054	\$12,431,676	\$10,712,673	\$710,532	\$10,350	\$11,024	\$674
Cyrier, John P	BASTROP ISD	\$1.04	\$1.00	10,328	\$0	\$0	\$9,331,981	\$8,317	\$9,221	\$904
Cyrier, John P	DIME BOX ISD	\$1.17	\$1.09	145	\$25,007	\$0	\$161,405	\$14,587	\$15,700	\$1,113
Cyrier, John P	ELGIN ISD	\$1.17	\$1.09	4,151	\$0	\$0	\$4,557,523	\$9,464	\$10,562	\$1,098
Cyrier, John P	FALLS CITY ISD	\$1.06	\$1.02	335	\$3,167,937	\$2,270,993	\$544,419	\$10,753	\$12,378	\$1,625
Cyrier, John P	GIDDINGS ISD	\$1.10	\$1.05	1,755	\$0	\$0	\$1,161,156	\$9,388	\$10,050	\$662
Cyrier, John P	GONZALES ISD	\$1.13	\$1.07	2,788	\$98,426	\$0	\$3,276,552	\$9,560	\$10,736	\$1,175
Cyrier, John P	HAYS CONS ISD	\$1.04	\$1.00	18,962	\$0	\$0	\$11,215,139	\$8,097	\$8,688	\$591
Cyrier, John P	KARNES CITY ISD	\$1.04	\$1.00	1,064	\$36,417,903	\$32,862,125	\$1,516,044	\$12,329	\$13,754	\$1,425
Cyrier, John P	KENEDY ISD	\$1.04	\$1.00	700	\$5,523,029	\$3,880,952	\$884,674	\$11,341	\$12,605	\$1,264
Cyrier, John P	LEXINGTON ISD	\$1.17	\$1.09	999	\$0	\$0	\$967,768	\$10,509	\$11,477	\$969
Cyrier, John P	LOCKHART ISD	\$1.04	\$1.00	5,778	\$0	\$0	\$4,824,747	\$8,255	\$9,090	\$835
Cyrier, John P	LULING ISD	\$1.04	\$1.00	1,296	\$0	\$0	\$1,089,665	\$9,285	\$10,126	\$841
Cyrier, John P	MCDADE ISD	\$1.04	\$1.00	380	\$0	\$0	\$563,795	\$10,501	\$11,987	\$1,486
Cyrier, John P	MOULTON ISD	\$0.99	\$0.95	252	\$719,672	\$114,714	\$321,977	\$10,945	\$12,222	\$1,278
Cyrier, John P	NIXON-SMILEY CONS ISD	\$1.06	\$1.02	991	\$0	\$0	\$639,682	\$11,284	\$11,929	\$645
Cyrier, John P	NORDHEIM ISD	\$1.17	\$1.09	141	\$3,505,826	\$2,751,643	\$384,353	\$13,706	\$16,434	\$2,728
Cyrier, John P	PAWNEE ISD	\$1.04	\$1.00	294	\$612,443	\$262,589	\$7,379	\$12,406	\$12,431	\$25
Cyrier, John P	PETTUS ISD	\$1.09	\$1.04	384	\$1,884,925	\$763,039	\$682,497	\$12,218	\$13,994	\$1,777
Cyrier, John P	PRAIRIE LEA ISD	\$1.02	\$0.98	199	\$0	\$0	\$176,921	\$11,529	\$12,418	\$889
Cyrier, John P	RUNGE ISD	\$1.04	\$1.00	226	\$2,022,614	\$1,461,494	\$292,296	\$12,370	\$13,662	\$1,291
Cyrier, John P	SAN MARCOS CONS ISD	\$1.06	\$1.02	7,510	\$10,486,305	\$0	\$6,936,537	\$8,879	\$9,803	\$924
Cyrier, John P	SHINER ISD	\$1.04	\$1.00	618	\$1,203,392	\$0	\$897,158	\$9,899	\$11,351	\$1,452
Cyrier, John P	SMITHVILLE ISD	\$1.17	\$1.09	1,670	\$75,252	\$0	\$1,422,568	\$9,656	\$10,508	\$852
Cyrier, John P	WAELDER ISD	\$1.04	\$1.00	286	\$0	\$0	\$447,633	\$11,730	\$13,293	\$1,563
Cyrier, John P	YOAKUM ISD	\$1.04	\$1.00	1,470	\$0	\$0	\$1,319,181	\$9,489	\$10,386	\$897
Darby, Drew	BALLINGER ISD	\$1.17	\$1.09	823	\$0	\$0	\$492,203	\$11,544	\$12,142	\$598
Darby, Drew	BIG SPRING ISD	\$1.04	\$1.00	3,700	\$0	\$0	\$3,615,073	\$8,080	\$9,057	\$977
Darby, Drew	BLACKWELL CISD	\$1.04	\$1.00	142	\$7,175,190	\$6,495,789	\$304,738	\$14,190	\$16,336	\$2,146
Darby, Drew	BORDEN COUNTY ISD	\$1.04	\$1.00	212	\$1,180,066	\$2,818,346	\$32,483	\$21,657	\$21,811	\$154
Darby, Drew	BRADY ISD	\$1.04	\$1.00	1,065	\$0	\$0	\$919,879	\$10,077	\$10,941	\$864
Darby, Drew	BRONTE ISD	\$1.08	\$1.03	205	\$0	\$0	\$82,391	\$12,873	\$13,275	\$402
Darby, Drew	CHRISTOVAL ISD	\$1.17	\$1.09	505	\$0	\$0	\$342,320	\$12,849	\$13,527	\$678

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Darby, Drew	COAHOMA ISD	\$1.04	\$1.00	1,021	\$0	\$0	\$615,028	\$8,972	\$9,574	\$602
Darby, Drew	EDEN CONS ISD	\$1.04	\$1.00	210	\$0	\$0	\$113,121	\$13,057	\$13,596	\$539
Darby, Drew	FORSAN ISD	\$1.04	\$1.00	772	\$94,803	\$0	\$898,091	\$9,246	\$10,409	\$1,163
Darby, Drew	GLASSCOCK COUNTY ISD	\$1.04	\$1.00	288	\$27,193,017	\$24,382,028	\$1,511,707	\$19,856	\$25,109	\$5,253
Darby, Drew	GRAPE CREEK ISD	\$1.17	\$1.09	1,000	\$0	\$0	\$1,299,439	\$11,151	\$12,451	\$1,299
Darby, Drew	IRION COUNTY ISD	\$1.04	\$1.00	259	\$9,427,720	\$8,350,879	\$550,663	\$13,195	\$15,321	\$2,126
Darby, Drew	JIM NED CONS ISD	\$1.04	\$1.00	1,251	\$0	\$0	\$700,667	\$8,429	\$8,988	\$560
Darby, Drew	MILES ISD	\$1.17	\$1.09	426	\$0	\$0	\$654,254	\$10,760	\$12,295	\$1,535
Darby, Drew	OLFEN ISD	\$1.17	\$1.09	108	\$0	\$0	\$213,600	\$15,335	\$17,313	\$1,978
Darby, Drew	PAINT ROCK ISD	\$1.16	\$1.09	228	\$0	\$0	\$6,868	\$14,876	\$14,906	\$30
Darby, Drew	PANTHER CREEK CONS ISD	\$1.17	\$1.09	150	\$56,311	\$7,083	\$99,310	\$14,135	\$14,797	\$662
Darby, Drew	REAGAN COUNTY ISD	\$1.15	\$1.08	806	\$25,181,956	\$21,153,389	\$1,756,628	\$13,193	\$15,373	\$2,179
Darby, Drew	ROBERT LEE ISD	\$1.04	\$1.00	258	\$0	\$0	\$200,680	\$11,572	\$12,350	\$778
Darby, Drew	SAN ANGELO ISD	\$1.04	\$1.00	13,525	\$0	\$0	\$10,190,897	\$7,959	\$8,712	\$753
Darby, Drew	SANDS CISD	\$1.04	\$1.00	238	\$7,734,458	\$6,562,477	\$738,627	\$12,677	\$15,786	\$3,109
Darby, Drew	STANTON ISD	\$1.04	\$1.00	1,054	\$12,431,676	\$10,712,673	\$710,532	\$10,350	\$11,024	\$674
Darby, Drew	STERLING CITY ISD	\$1.04	\$1.00	289	\$6,635,691	\$5,196,509	\$995,673	\$13,936	\$17,379	\$3,444
Darby, Drew	VERIBEST ISD	\$1.17	\$1.09	243	\$0	\$0	\$343,287	\$12,319	\$13,730	\$1,411
Darby, Drew	WALL ISD	\$1.04	\$1.00	1,120	\$0	\$0	\$676,982	\$8,751	\$9,356	\$604
Darby, Drew	WATER VALLEY ISD	\$1.17	\$1.09	300	\$0	\$0	\$224,136	\$13,749	\$14,496	\$747
Darby, Drew	WINTERS ISD	\$1.04	\$1.00	500	\$0	\$0	\$147,305	\$12,045	\$12,340	\$295
Davis, Sarah	HOUSTON ISD	\$1.04	\$1.00	187,105	\$308,633,579	\$72,417,603	\$85,034,812	\$8,652	\$9,107	\$454
Davis, Sarah	SPRING BRANCH ISD	\$1.11	\$1.05	31,783	\$96,906,915	\$47,753,890	\$26,436,426	\$8,525	\$9,356	\$832
Davis, Yvonne	CEDAR HILL ISD	\$1.04	\$1.00	7,376	\$0	\$0	\$4,671,957	\$8,197	\$8,830	\$633
Davis, Yvonne	DALLAS ISD	\$1.17	\$1.09	139,000	\$186,207,172	\$11,018,069	\$114,456,190	\$9,743	\$10,566	\$823
Davis, Yvonne	DESOTO ISD	\$1.17	\$1.09	8,800	\$0	\$0	\$5,913,349	\$9,261	\$9,933	\$672
Davis, Yvonne	DUNCANVILLE ISD	\$1.17	\$1.09	11,919	\$0	\$0	\$6,812,381	\$9,524	\$10,095	\$572
Davis, Yvonne	GRAND PRAIRIE ISD	\$1.17	\$1.09	27,313	\$0	\$0	\$21,503,096	\$9,452	\$10,239	\$787
Dean, Jay	BIG SANDY ISD (Upshur)	\$1.04	\$1.00	658	\$0	\$0	\$842,690	\$10,592	\$11,873	\$1,281
Dean, Jay	GILMER ISD	\$1.17	\$1.09	2,305	\$0	\$0	\$2,428,587	\$9,517	\$10,571	\$1,054
Dean, Jay	GLADEWATER ISD	\$1.17	\$1.09	1,634	\$0	\$0	\$1,609,376	\$9,482	\$10,468	\$985
Dean, Jay	HARMONY ISD	\$1.17	\$1.09	1,010	\$0	\$0	\$1,135,229	\$10,277	\$11,401	\$1,124
Dean, Jay	KILGORE ISD	\$1.04	\$1.00	3,790	\$0	\$0	\$3,383,438	\$8,220	\$9,113	\$893
Dean, Jay	LONGVIEW ISD	\$1.04	\$1.00	7,934	\$0	\$0	\$7,911,733	\$8,296	\$9,293	\$997

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FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Dean, Jay	NEW DIANA ISD	\$1.11	\$1.05	1,117	\$0	\$0	\$1,190,767	\$9,047	\$10,113	\$1,066
Dean, Jay	ORE CITY ISD	\$1.17	\$1.09	870	\$0	\$0	\$1,177,957	\$10,943	\$12,297	\$1,354
Dean, Jay	PINE TREE ISD	\$1.17	\$1.09	4,345	\$0	\$0	\$4,124,771	\$8,571	\$9,520	\$949
Dean, Jay	PITTSBURG ISD	\$1.04	\$1.00	2,220	\$0	\$0	\$2,042,317	\$8,890	\$9,809	\$920
Dean, Jay	SABINE ISD	\$1.04	\$1.00	1,422	\$0	\$0	\$1,436,353	\$7,831	\$8,841	\$1,010
Dean, Jay	SPRING HILL ISD	\$1.17	\$1.09	1,927	\$0	\$0	\$1,432,267	\$8,291	\$9,034	\$743
Dean, Jay	UNION GROVE ISD	\$1.17	\$1.09	725	\$0	\$0	\$979,626	\$10,374	\$11,725	\$1,351
Dean, Jay	UNION HILL ISD	\$1.17	\$1.09	340	\$0	\$0	\$377,282	\$11,521	\$12,631	\$1,110
Dean, Jay	WHITE OAK ISD	\$1.17	\$1.09	1,445	\$0	\$0	\$1,411,428	\$8,428	\$9,405	\$977
Deshotel, Joe	BEAUMONT ISD	\$1.04	\$1.00	16,854	\$0	\$0	\$12,291,797	\$8,579	\$9,308	\$729
Deshotel, Joe	HAMSHIRE-FANNETT ISD	\$1.17	\$1.09	1,820	\$0	\$0	\$975,904	\$9,202	\$9,738	\$536
Deshotel, Joe	HARDIN-JEFFERSON ISD	\$1.04	\$1.00	2,227	\$0	\$0	\$1,537,239	\$7,867	\$8,557	\$690
Deshotel, Joe	NEDERLAND ISD	\$1.06	\$1.02	4,934	\$0	\$0	\$1,623,209	\$8,466	\$8,795	\$329
Deshotel, Joe	PORT ARTHUR ISD	\$1.17	\$1.09	7,306	\$13,241,040	\$713,636	\$6,423,123	\$9,696	\$10,575	\$879
Deshotel, Joe	PORT NECHES-GROVES ISD	\$1.17	\$1.09	4,910	\$371,624	\$0	\$2,255,485	\$9,031	\$9,490	\$459
Dominguez, Alex	BROWNSVILLE ISD	\$1.15	\$1.08	39,523	\$0	\$0	\$26,643,769	\$10,068	\$10,742	\$674
Dominguez, Alex	LOS FRESNOS CONS ISD	\$1.17	\$1.09	9,919	\$0	\$0	\$5,426,388	\$9,692	\$10,239	\$547
Dominguez, Alex	POINT ISABEL ISD	\$1.04	\$1.00	2,155	\$19,288,393	\$15,175,899	\$1,940,167	\$10,058	\$10,958	\$900
Dominguez, Alex	RIO HONDO ISD	\$1.17	\$1.09	1,662	\$0	\$0	\$934,559	\$10,367	\$10,930	\$562
Dutton Jr	CHANNELVIEW ISD	\$1.04	\$1.00	9,000	\$0	\$0	\$4,269,534	\$8,930	\$9,404	\$474
Dutton Jr	CROSBY ISD	\$1.17	\$1.09	6,043	\$0	\$0	\$3,466,059	\$8,739	\$9,313	\$574
Dutton Jr	GALENA PARK ISD	\$1.24	\$1.17	20,717	\$0	\$0	\$15,070,618	\$9,958	\$10,685	\$727
Dutton Jr	HOUSTON ISD	\$1.04	\$1.00	187,105	\$308,633,579	\$72,417,603	\$85,034,812	\$8,652	\$9,107	\$454
Dutton Jr	HUMBLE ISD	\$1.17	\$1.09	42,417	\$0	\$0	\$11,647,514	\$8,558	\$8,833	\$275
Dutton Jr	SHELDON ISD	\$1.17	\$1.09	9,189	\$1,290,916	\$0	\$7,245,708	\$9,153	\$9,941	\$789
Farrar, Jessica	CYPRESS-FAIRBANKS ISD	\$1.06	\$1.02	110,774	\$0	\$0	\$37,188,205	\$7,872	\$8,208	\$336
Farrar, Jessica	HOUSTON ISD	\$1.04	\$1.00	187,105	\$308,633,579	\$72,417,603	\$85,034,812	\$8,652	\$9,107	\$454
Farrar, Jessica	SPRING BRANCH ISD	\$1.11	\$1.05	31,783	\$96,906,915	\$47,753,890	\$26,436,426	\$8,525	\$9,356	\$832
Fiero, Arthur "Art"	EL PASO ISD	\$1.17	\$1.09	51,374	\$0	\$0	\$41,769,453	\$9,520	\$10,333	\$813
Fiero, Arthur "Art"	SOCORRO ISD	\$0.98	\$0.94	43,573	\$0	\$0	\$12,060,258	\$8,301	\$8,578	\$277
Fiero, Arthur "Art"	YSLETA ISD	\$1.17	\$1.09	37,107	\$0	\$0	\$30,154,553	\$9,171	\$9,984	\$813
Fischer, Trey Martinez	NORTH EAST ISD	\$1.04	\$1.00	60,194	\$1,894,230	\$0	\$35,740,587	\$8,039	\$8,633	\$594
Fischer, Trey Martinez	NORTHSIDE ISD (Bexar)	\$1.04	\$1.00	98,269	\$0	\$0	\$51,302,508	\$8,176	\$8,698	\$522
Fischer, Trey Martinez	SAN ANTONIO ISD	\$1.17	\$1.09	42,179	\$0	\$0	\$39,722,675	\$9,762	\$10,704	\$942

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Flynn, Dan	ATHENS ISD	\$1.04	\$1.00	2,770	\$0	\$0	\$2,081,365	\$9,057	\$9,808	\$751
Flynn, Dan	BLAND ISD	\$1.04	\$1.00	685	\$0	\$0	\$733,809	\$10,375	\$11,446	\$1,071
Flynn, Dan	BOLES ISD	\$1.17	\$1.09	511	\$0	\$0	\$694,312	\$11,610	\$12,968	\$1,357
Flynn, Dan	BROWNSBORO ISD	\$1.17	\$1.09	2,540	\$0	\$0	\$2,552,565	\$8,575	\$9,580	\$1,005
Flynn, Dan	CADDO MILLS ISD	\$1.17	\$1.09	1,811	\$0	\$0	\$1,174,159	\$8,905	\$9,553	\$648
Flynn, Dan	CAMPBELL ISD	\$1.04	\$1.00	260	\$0	\$0	\$305,217	\$13,432	\$14,606	\$1,174
Flynn, Dan	CANTON ISD	\$1.04	\$1.00	2,099	\$0	\$0	\$1,225,999	\$8,247	\$8,831	\$584
Flynn, Dan	CELESTE ISD	\$1.17	\$1.09	475	\$0	\$0	\$754,605	\$11,899	\$13,487	\$1,589
Flynn, Dan	COMMERCE ISD	\$1.17	\$1.09	1,398	\$0	\$0	\$1,745,429	\$9,805	\$11,053	\$1,249
Flynn, Dan	COMMUNITY ISD	\$1.17	\$1.09	2,400	\$0	\$0	\$1,707,901	\$9,380	\$10,091	\$712
Flynn, Dan	COMO-PICKTON CISD	\$1.04	\$1.00	689	\$0	\$0	\$819,559	\$10,866	\$12,056	\$1,190
Flynn, Dan	COOPER ISD	\$1.17	\$1.09	760	\$0	\$0	\$1,161,616	\$11,251	\$12,779	\$1,528
Flynn, Dan	CUMBY ISD	\$1.17	\$1.09	345	\$0	\$0	\$634,864	\$12,198	\$14,038	\$1,840
Flynn, Dan	EDGEWOOD ISD (Van Zandt)	\$1.17	\$1.09	930	\$0	\$0	\$1,319,170	\$10,743	\$12,162	\$1,419
Flynn, Dan	EUSTACE ISD	\$1.04	\$1.00	1,460	\$0	\$0	\$973,144	\$8,806	\$9,473	\$667
Flynn, Dan	FANNINDEL ISD	\$1.17	\$1.09	153	\$0	\$0	\$224,891	\$14,289	\$15,762	\$1,473
Flynn, Dan	FRUITVALE ISD	\$1.17	\$1.09	423	\$0	\$0	\$508,339	\$11,288	\$12,489	\$1,201
Flynn, Dan	GRAND SALINE ISD	\$1.17	\$1.09	1,000	\$0	\$0	\$1,453,561	\$10,367	\$11,821	\$1,454
Flynn, Dan	GREENVILLE ISD	\$1.06	\$1.02	5,080	\$0	\$0	\$5,086,694	\$8,837	\$9,839	\$1,001
Flynn, Dan	LEONARD ISD	\$1.17	\$1.09	823	\$0	\$0	\$1,012,137	\$10,907	\$12,138	\$1,230
Flynn, Dan	LINDALE ISD	\$1.08	\$1.03	3,920	\$0	\$0	\$3,104,552	\$8,360	\$9,152	\$792
Flynn, Dan	LONE OAK ISD	\$1.04	\$1.00	965	\$0	\$0	\$933,466	\$10,115	\$11,082	\$967
Flynn, Dan	MABANK ISD	\$1.04	\$1.00	3,360	\$0	\$0	\$2,208,096	\$8,795	\$9,452	\$657
Flynn, Dan	MARTINS MILL ISD	\$1.04	\$1.00	480	\$0	\$0	\$709,167	\$10,411	\$11,889	\$1,477
Flynn, Dan	MILLER GROVE ISD	\$1.17	\$1.09	293	\$0	\$0	\$412,336	\$11,943	\$13,350	\$1,407
Flynn, Dan	NORTH HOPKINS ISD	\$1.17	\$1.09	479	\$0	\$0	\$666,736	\$11,825	\$13,217	\$1,392
Flynn, Dan	QUINLAN ISD	\$1.17	\$1.09	2,410	\$0	\$0	\$2,668,058	\$9,701	\$10,808	\$1,107
Flynn, Dan	ROYSE CITY ISD	\$1.17	\$1.09	6,074	\$0	\$0	\$3,714,726	\$8,418	\$9,029	\$612
Flynn, Dan	SALTILLO ISD	\$1.04	\$1.00	222	\$0	\$0	\$307,112	\$11,869	\$13,251	\$1,382
Flynn, Dan	SULPHUR BLUFF ISD	\$1.17	\$1.09	215	\$0	\$0	\$410,586	\$12,331	\$14,241	\$1,910
Flynn, Dan	SULPHUR SPRINGS ISD	\$1.04	\$1.00	4,052	\$0	\$0	\$2,913,315	\$8,699	\$9,418	\$719
Flynn, Dan	TERRELL ISD	\$1.17	\$1.09	4,291	\$0	\$0	\$4,150,066	\$9,540	\$10,507	\$967
Flynn, Dan	VAN ISD	\$1.17	\$1.09	2,320	\$0	\$0	\$2,116,884	\$8,653	\$9,565	\$912
Flynn, Dan	WILLS POINT ISD	\$1.14	\$1.07	2,329	\$0	\$0	\$2,733,984	\$9,166	\$10,340	\$1,174

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Flynn, Dan	WINNSBORO ISD	\$1.17	\$1.09	1,405	\$0	\$0	\$1,790,239	\$9,528	\$10,803	\$1,275
Flynn, Dan	WOLFE CITY ISD	\$1.13	\$1.06	647	\$0	\$0	\$833,882	\$11,159	\$12,448	\$1,289
Flynn, Dan	YANTIS ISD	\$1.04	\$1.00	362	\$0	\$0	\$518,176	\$11,020	\$12,454	\$1,433
Frank, James	ARCHER CITY ISD	\$1.04	\$1.00	445	\$0	\$0	\$194,039	\$11,889	\$12,325	\$436
Frank, James	BELLEVUE ISD	\$1.17	\$1.09	110	\$167,668	\$7,486	\$271,154	\$14,681	\$17,155	\$2,474
Frank, James	BENJAMIN ISD	\$1.17	\$1.09	106	\$0	\$0	\$89,603	\$17,197	\$18,043	\$846
Frank, James	BOWIE ISD	\$1.04	\$1.00	1,582	\$0	\$0	\$986,419	\$8,865	\$9,489	\$624
Frank, James	BURKBURNETT ISD	\$1.17	\$1.09	2,981	\$0	\$0	\$2,230,481	\$8,961	\$9,709	\$748
Frank, James	CITY VIEW ISD	\$1.17	\$1.09	1,025	\$0	\$0	\$1,497,894	\$10,403	\$11,865	\$1,462
Frank, James	CROWELL ISD	\$1.17	\$1.09	190	\$148,404	\$19,709	\$134,705	\$15,260	\$15,969	\$709
Frank, James	ELECTRA ISD	\$1.17	\$1.09	370	\$0	\$0	\$683,478	\$12,019	\$13,867	\$1,847
Frank, James	GOLD BURG ISD	\$1.04	\$1.00	129	\$0	\$0	\$222,621	\$13,151	\$14,877	\$1,726
Frank, James	HENRIETTA ISD	\$1.04	\$1.00	884	\$0	\$0	\$344,134	\$10,473	\$10,862	\$389
Frank, James	HOLLIDAY ISD	\$1.17	\$1.09	1,050	\$0	\$0	\$1,159,919	\$9,453	\$10,558	\$1,105
Frank, James	IOWA PARK CONS ISD	\$1.17	\$1.09	1,780	\$0	\$0	\$1,441,027	\$9,155	\$9,965	\$810
Frank, James	KNOX CITY-O'BRIEN ISD	\$1.17	\$1.09	247	\$0	\$0	\$297,417	\$13,338	\$14,542	\$1,204
Frank, James	MIDWAY ISD (Clay)	\$1.04	\$1.00	130	\$0	\$0	\$275,375	\$13,669	\$15,787	\$2,118
Frank, James	MUNDAY ISD	\$1.17	\$1.09	325	\$0	\$0	\$501,033	\$12,941	\$14,483	\$1,543
Frank, James	OLNEY ISD	\$1.17	\$1.09	622	\$0	\$0	\$521,307	\$12,453	\$13,292	\$839
Frank, James	PETROLIA ISD	\$1.17	\$1.09	424	\$0	\$0	\$636,625	\$12,068	\$13,569	\$1,501
Frank, James	SEYMOUR ISD	\$1.04	\$1.00	551	\$0	\$0	\$255,451	\$11,199	\$11,663	\$464
Frank, James	WICHITA FALLS ISD	\$1.04	\$1.00	13,582	\$0	\$0	\$10,833,202	\$8,040	\$8,838	\$798
Frank, James	WINDTHORST ISD	\$1.17	\$1.09	381	\$0	\$0	\$523,984	\$11,495	\$12,872	\$1,377
Frunlo, John	FRENSHIP ISD	\$1.06	\$1.02	9,491	\$0	\$0	\$5,725,315	\$7,958	\$8,561	\$603
Frunlo, John	LUBBOCK ISD	\$1.06	\$1.02	25,269	\$0	\$0	\$14,863,515	\$8,866	\$9,454	\$588
Frunlo, John	ROOSEVELT ISD	\$1.17	\$1.09	1,005	\$0	\$0	\$1,094,977	\$11,449	\$12,539	\$1,090
Geren, Charlie	AZLE ISD	\$1.17	\$1.09	6,291	\$230,512	\$0	\$3,388,195	\$8,733	\$9,272	\$539
Geren, Charlie	CASTLEBERRY ISD	\$1.17	\$1.09	3,436	\$0	\$0	\$3,505,073	\$9,723	\$10,744	\$1,020
Geren, Charlie	EAGLE MT-SAGINAW ISD	\$1.17	\$1.09	19,450	\$1,728,910	\$0	\$9,531,273	\$8,660	\$9,150	\$490
Geren, Charlie	FORT WORTH ISD	\$1.06	\$1.02	74,800	\$0	\$0	\$66,406,856	\$9,061	\$9,949	\$888
Geren, Charlie	LAKE WORTH ISD	\$1.17	\$1.09	3,100	\$0	\$0	\$3,061,883	\$9,762	\$10,749	\$988
Geren, Charlie	NORTHWEST ISD	\$1.04	\$1.00	24,311	\$24,569,759	\$0	\$13,791,208	\$7,474	\$8,041	\$567
Geren, Charlie	WHITE SETTLEMENT ISD	\$1.04	\$1.00	6,457	\$0	\$0	\$4,083,142	\$7,963	\$8,595	\$632
Gervin-Hawkins, Barbara	EAST CENTRAL ISD	\$1.04	\$1.00	9,344	\$0	\$0	\$7,198,839	\$8,397	\$9,168	\$770

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Gervin-Hawkins, Barbara	FT SAM HOUSTON ISD	\$0.00	\$0.00	1,468	\$0	\$0	\$1,099,665	\$8,158	\$8,907	\$749
Gervin-Hawkins, Barbara	JUDSON ISD	\$1.04	\$1.00	21,300	\$0	\$0	\$15,287,085	\$8,302	\$9,019	\$718
Gervin-Hawkins, Barbara	NORTH EAST ISD	\$1.04	\$1.00	60,194	\$1,894,230	\$0	\$35,740,587	\$8,039	\$8,633	\$594
Gervin-Hawkins, Barbara	SAN ANTONIO ISD	\$1.17	\$1.09	42,179	\$0	\$0	\$39,722,675	\$9,762	\$10,704	\$942
Goldman, Craig	ALEDO ISD	\$1.17	\$1.09	6,164	\$1,267,552	\$54,082	\$2,652,183	\$7,907	\$8,337	\$430
Goldman, Craig	CROWLEY ISD	\$1.17	\$1.09	14,629	\$185,260	\$0	\$7,942,796	\$9,068	\$9,611	\$543
Goldman, Craig	FORT WORTH ISD	\$1.06	\$1.02	74,800	\$0	\$0	\$66,406,856	\$9,061	\$9,949	\$888
Goldman, Craig	GODLEY ISD	\$1.04	\$1.00	2,164	\$0	\$0	\$1,007,540	\$8,784	\$9,249	\$466
Goldman, Craig	WHITE SETTLEMENT ISD	\$1.04	\$1.00	6,457	\$0	\$0	\$4,083,142	\$7,963	\$8,595	\$632
Gonzalez, Jessica	DALLAS ISD	\$1.17	\$1.09	139,000	\$186,207,172	\$11,018,069	\$114,456,190	\$9,743	\$10,566	\$823
Gonzalez, Jessica	GRAND PRAIRIE ISD	\$1.17	\$1.09	27,313	\$0	\$0	\$21,503,096	\$9,452	\$10,239	\$787
González, Mary	CLINT ISD	\$1.17	\$1.09	10,594	\$0	\$0	\$6,574,680	\$9,464	\$10,085	\$621
González, Mary	FABENS ISD	\$1.17	\$1.09	2,081	\$0	\$0	\$1,566,084	\$10,428	\$11,181	\$753
González, Mary	SAN ELIZARIO ISD	\$1.11	\$1.05	3,251	\$0	\$0	\$2,538,935	\$9,983	\$10,764	\$781
González, Mary	SOCORRO ISD	\$0.98	\$0.94	43,573	\$0	\$0	\$12,060,258	\$8,301	\$8,578	\$277
González, Mary	TORNILLO ISD	\$1.09	\$1.04	917	\$0	\$0	\$743,376	\$11,476	\$12,287	\$811
González, Mary	YSLETA ISD	\$1.17	\$1.09	37,107	\$0	\$0	\$30,154,553	\$9,171	\$9,984	\$813
Goodwin, Vikki	AUSTIN ISD	\$1.08	\$1.03	71,952	\$781,645,840	\$587,532,657	\$126,548,566	\$8,656	\$10,415	\$1,759
Goodwin, Vikki	DRIPPING SPRINGS ISD	\$1.17	\$1.09	6,734	\$11,067,447	\$1,472,702	\$3,892,177	\$8,042	\$8,620	\$578
Goodwin, Vikki	EANES ISD	\$1.06	\$1.02	7,822	\$110,681,019	\$95,886,474	\$7,348,837	\$8,060	\$8,999	\$939
Goodwin, Vikki	LAGO VISTA ISD	\$1.06	\$1.02	1,475	\$5,945,049	\$3,566,864	\$1,251,646	\$8,128	\$8,977	\$849
Goodwin, Vikki	LAKE TRAVIS ISD	\$1.06	\$1.02	10,396	\$58,266,677	\$45,037,520	\$6,217,100	\$7,066	\$7,664	\$598
Goodwin, Vikki	LEANDER ISD	\$1.04	\$1.00	39,208	\$1,326,672	\$0	\$11,426,722	\$7,778	\$8,069	\$291
Goodwin, Vikki	MARBLE FALLS ISD	\$1.05	\$1.01	3,918	\$11,035,462	\$4,196,626	\$3,601,464	\$9,118	\$10,037	\$919
Goodwin, Vikki	ROUND ROCK ISD	\$1.04	\$1.00	48,262	\$51,612,437	\$0	\$24,033,952	\$7,730	\$8,228	\$498
Guerra, Bobby	EDINBURG CISD	\$1.17	\$1.09	31,613	\$0	\$0	\$19,120,396	\$9,475	\$10,080	\$605
Guerra, Bobby	LA JOYA ISD	\$1.17	\$1.09	25,604	\$0	\$0	\$20,725,903	\$9,876	\$10,686	\$809
Guerra, Bobby	MCALLEN ISD	\$1.16	\$1.08	20,731	\$0	\$0	\$8,550,835	\$9,761	\$10,174	\$412
Guerra, Bobby	MISSION CONS ISD	\$1.17	\$1.09	14,200	\$0	\$0	\$7,215,118	\$9,809	\$10,317	\$508
Guerra, Bobby	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.09	31,556	\$0	\$0	\$20,561,935	\$9,700	\$10,352	\$652
Guerra, Bobby	SHARYLAND ISD	\$1.17	\$1.09	9,615	\$0	\$0	\$6,738,576	\$9,138	\$9,838	\$701
Guillen, Ryan	BENAVIDES ISD	\$1.04	\$1.00	282	\$0	\$0	\$7,948	\$13,919	\$13,947	\$28
Guillen, Ryan	BROOKS COUNTY ISD	\$1.17	\$1.09	1,417	\$0	\$0	\$491,934	\$10,821	\$11,168	\$347
Guillen, Ryan	CHARLOTTE ISD	\$1.17	\$1.09	431	\$52,570	\$0	\$656,144	\$12,666	\$14,189	\$1,523

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FISCAL YEAR 2020

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Guillen, Ryan	COTULLA ISD	\$1.06	\$1.02	1,261	\$40,697,533	\$35,648,645	\$2,757,671	\$12,983	\$15,171	\$2,187
Guillen, Ryan	DILLEY ISD	\$1.16	\$1.09	865	\$4,192,207	\$2,281,868	\$584,624	\$12,796	\$13,472	\$676
Guillen, Ryan	FREER ISD	\$1.17	\$1.09	700	\$0	\$0	\$132,192	\$13,071	\$13,260	\$189
Guillen, Ryan	GEORGE WEST ISD	\$1.04	\$1.00	1,013	\$0	\$0	\$684,278	\$9,650	\$10,326	\$675
Guillen, Ryan	JIM HOGG COUNTY ISD	\$1.04	\$1.00	1,075	\$0	\$0	\$585,667	\$10,188	\$10,733	\$545
Guillen, Ryan	JOURDANTON ISD	\$1.17	\$1.09	1,516	\$196,573	\$0	\$1,195,167	\$9,439	\$10,228	\$788
Guillen, Ryan	KARNES CITY ISD	\$1.04	\$1.00	1,064	\$36,417,903	\$32,862,125	\$1,516,044	\$12,329	\$13,754	\$1,425
Guillen, Ryan	KENEDY COUNTYWIDE CSD	\$1.06	\$1.02	62	\$8,355,986	\$6,972,438	\$997,433	\$28,350	\$44,489	\$16,140
Guillen, Ryan	LASARA ISD	\$1.17	\$1.09	341	\$0	\$0	\$67,799	\$13,582	\$13,781	\$199
Guillen, Ryan	LYFORD CISD	\$1.17	\$1.09	1,388	\$0	\$0	\$373,182	\$11,231	\$11,500	\$269
Guillen, Ryan	LYTLE ISD	\$1.17	\$1.09	1,589	\$0	\$0	\$1,426,026	\$9,391	\$10,288	\$897
Guillen, Ryan	MATHIS ISD	\$1.17	\$1.09	1,500	\$0	\$0	\$915,423	\$10,117	\$10,727	\$610
Guillen, Ryan	MCMULLEN COUNTY ISD	\$0.99	\$0.95	241	\$21,060,088	\$21,100,222	\$10,741	\$22,017	\$22,062	\$45
Guillen, Ryan	PLEASANTON ISD	\$1.17	\$1.09	3,284	\$356,988	\$0	\$2,348,228	\$9,319	\$10,034	\$715
Guillen, Ryan	POTEET ISD	\$1.17	\$1.09	1,545	\$0	\$0	\$1,448,727	\$9,742	\$10,679	\$938
Guillen, Ryan	PREMONT ISD	\$1.17	\$1.09	500	\$0	\$0	\$799,352	\$12,440	\$14,039	\$1,599
Guillen, Ryan	RAMIREZ CSD	\$1.04	\$1.00	28	\$0	\$0	\$88,929	\$22,306	\$25,482	\$3,176
Guillen, Ryan	RAYMONDVILLE ISD	\$1.17	\$1.09	1,850	\$0	\$0	\$625,552	\$10,539	\$10,877	\$338
Guillen, Ryan	RIO GRANDE CITY ISD	\$1.08	\$1.04	9,600	\$0	\$0	\$5,595,671	\$9,933	\$10,516	\$583
Guillen, Ryan	ROMA ISD	\$1.17	\$1.09	5,800	\$0	\$0	\$3,422,411	\$10,109	\$10,699	\$590
Guillen, Ryan	SAN DIEGO ISD	\$1.04	\$1.00	1,305	\$0	\$0	\$816,416	\$9,789	\$10,415	\$626
Guillen, Ryan	SAN ISIDRO ISD	\$1.17	\$1.09	213	\$56,545	\$0	\$164,184	\$14,085	\$14,858	\$772
Guillen, Ryan	SAN PERLITA ISD	\$1.09	\$1.04	243	\$0	\$0	\$6,934	\$14,092	\$14,121	\$29
Guillen, Ryan	SOMERSET ISD	\$1.17	\$1.09	3,755	\$0	\$0	\$4,459,435	\$9,603	\$10,790	\$1,188
Guillen, Ryan	THREE RIVERS ISD	\$1.04	\$1.00	606	\$9,084,052	\$7,918,862	\$452,952	\$12,378	\$13,125	\$747
Gutierrez, Roland	EAST CENTRAL ISD	\$1.04	\$1.00	9,344	\$0	\$0	\$7,198,839	\$8,397	\$9,168	\$770
Gutierrez, Roland	EDGEWOOD ISD (Bexar)	\$1.17	\$1.09	8,686	\$0	\$0	\$9,246,495	\$9,764	\$10,829	\$1,065
Gutierrez, Roland	HARLANDALE ISD	\$1.17	\$1.09	12,394	\$0	\$0	\$12,013,720	\$9,596	\$10,565	\$969
Gutierrez, Roland	JUDSON ISD	\$1.04	\$1.00	21,300	\$0	\$0	\$15,287,085	\$8,302	\$9,019	\$718
Gutierrez, Roland	NORTH EAST ISD	\$1.04	\$1.00	60,194	\$1,894,230	\$0	\$35,740,587	\$8,039	\$8,633	\$594
Gutierrez, Roland	SAN ANTONIO ISD	\$1.17	\$1.09	42,179	\$0	\$0	\$39,722,675	\$9,762	\$10,704	\$942
Gutierrez, Roland	SCHERTZ-CIBOLO-U CITY ISD	\$1.04	\$1.00	15,311	\$0	\$0	\$7,828,064	\$7,492	\$8,003	\$511
Harless, E. Sam	CYPRESS-FAIRBANKS ISD	\$1.06	\$1.02	110,774	\$0	\$0	\$37,188,205	\$7,872	\$8,208	\$336
Harless, E. Sam	KLEIN ISD	\$1.06	\$1.02	50,571	\$0	\$0	\$13,729,888	\$8,462	\$8,733	\$271

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Harless, E. Sam	SPRING ISD	\$1.06	\$1.02	32,650	\$0	\$0	\$9,562,800	\$9,128	\$9,421	\$293
Harless, E. Sam	TOMBALL ISD	\$1.04	\$1.00	17,044	\$1,991,365	\$0	\$4,235,331	\$7,745	\$7,993	\$248
Harris, Cody	ABBOTT ISD	\$1.11	\$1.05	255	\$0	\$0	\$353,724	\$11,227	\$12,614	\$1,387
Harris, Cody	AQUILLA ISD	\$1.17	\$1.09	300	\$0	\$0	\$612,326	\$11,512	\$13,553	\$2,041
Harris, Cody	BLOOMING GROVE ISD	\$1.08	\$1.03	860	\$0	\$0	\$986,863	\$10,197	\$11,345	\$1,148
Harris, Cody	BLUM ISD	\$1.17	\$1.09	337	\$0	\$0	\$482,940	\$12,396	\$13,831	\$1,434
Harris, Cody	BUFFALO ISD	\$1.17	\$1.09	890	\$0	\$0	\$694,599	\$11,467	\$12,248	\$780
Harris, Cody	BYNUM ISD	\$1.17	\$1.09	194	\$0	\$0	\$324,649	\$13,049	\$14,726	\$1,677
Harris, Cody	CAYUGA ISD	\$1.17	\$1.09	550	\$0	\$0	\$990,840	\$10,937	\$12,738	\$1,802
Harris, Cody	CORSICANA ISD	\$1.04	\$1.00	5,560	\$0	\$0	\$5,862,483	\$8,346	\$9,401	\$1,054
Harris, Cody	COVINGTON ISD	\$1.17	\$1.09	270	\$0	\$0	\$485,071	\$12,395	\$14,191	\$1,797
Harris, Cody	DAWSON ISD (Navarro)	\$1.06	\$1.02	467	\$0	\$0	\$685,571	\$11,408	\$12,877	\$1,469
Harris, Cody	DEW ISD	\$1.17	\$1.09	155	\$247,501	\$8,428	\$370,482	\$11,954	\$14,347	\$2,393
Harris, Cody	ELKHART ISD	\$1.17	\$1.09	1,136	\$0	\$0	\$1,657,036	\$9,971	\$11,429	\$1,459
Harris, Cody	FAIRFIELD ISD	\$1.14	\$1.07	1,725	\$1,066,563	\$42,640	\$1,538,490	\$9,044	\$9,936	\$892
Harris, Cody	FRANKSTON ISD	\$1.17	\$1.09	775	\$0	\$0	\$1,213,280	\$10,260	\$11,826	\$1,566
Harris, Cody	FROST ISD	\$1.17	\$1.09	385	\$0	\$0	\$605,411	\$11,620	\$13,193	\$1,572
Harris, Cody	GRANDVIEW ISD	\$1.04	\$1.00	1,250	\$0	\$0	\$1,119,923	\$8,421	\$9,317	\$896
Harris, Cody	HILLSBORO ISD	\$1.15	\$1.08	1,819	\$0	\$0	\$1,906,657	\$9,731	\$10,780	\$1,048
Harris, Cody	HUBBARD ISD (Hill)	\$1.17	\$1.09	365	\$0	\$0	\$530,743	\$12,031	\$13,485	\$1,454
Harris, Cody	ITASCA ISD	\$1.17	\$1.09	649	\$0	\$0	\$973,899	\$11,474	\$12,974	\$1,500
Harris, Cody	KERENS ISD	\$1.04	\$1.00	541	\$0	\$0	\$770,282	\$10,967	\$12,391	\$1,424
Harris, Cody	LAPOYNOR ISD	\$1.04	\$1.00	420	\$0	\$0	\$591,381	\$10,264	\$11,672	\$1,408
Harris, Cody	MALONE ISD	\$1.17	\$1.09	125	\$0	\$0	\$350,418	\$12,375	\$15,178	\$2,803
Harris, Cody	MILDRED ISD	\$1.04	\$1.00	703	\$0	\$0	\$775,836	\$9,806	\$10,909	\$1,104
Harris, Cody	MILFORD ISD	\$1.17	\$1.09	235	\$0	\$0	\$370,912	\$13,012	\$14,590	\$1,578
Harris, Cody	MOUNT CALM ISD	\$1.17	\$1.09	155	\$0	\$0	\$347,542	\$12,574	\$14,817	\$2,242
Harris, Cody	NECHES ISD	\$1.17	\$1.09	327	\$0	\$0	\$604,294	\$11,001	\$12,849	\$1,848
Harris, Cody	OAKWOOD ISD	\$1.06	\$1.02	179	\$0	\$0	\$215,350	\$12,498	\$13,699	\$1,201
Harris, Cody	PALESTINE ISD	\$1.17	\$1.09	3,140	\$0	\$0	\$3,504,388	\$9,698	\$10,814	\$1,116
Harris, Cody	PENELOPE ISD	\$1.17	\$1.09	210	\$0	\$0	\$314,960	\$13,271	\$14,771	\$1,500
Harris, Cody	RICE ISD	\$1.17	\$1.09	861	\$0	\$0	\$1,332,045	\$10,681	\$12,229	\$1,548
Harris, Cody	RIO VISTA ISD	\$1.17	\$1.09	708	\$0	\$0	\$1,044,000	\$10,815	\$12,289	\$1,474
Harris, Cody	SLOCUM ISD	\$1.17	\$1.09	388	\$0	\$0	\$614,018	\$11,640	\$13,225	\$1,585

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FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Harris, Cody	TEAGUE ISD	\$1.04	\$1.00	1,100	\$0	\$0	\$1,490,096	\$9,567	\$10,921	\$1,355
Harris, Cody	WEST ISD	\$1.04	\$1.00	1,250	\$0	\$0	\$1,236,971	\$8,808	\$9,798	\$990
Harris, Cody	WESTWOOD ISD	\$1.17	\$1.09	1,430	\$0	\$0	\$1,052,851	\$10,022	\$10,758	\$736
Harris, Cody	WHITNEY ISD	\$1.17	\$1.09	1,400	\$0	\$0	\$1,716,132	\$9,678	\$10,904	\$1,226
Harris, Cody	WORTHAM ISD	\$1.04	\$1.00	462	\$0	\$0	\$719,371	\$10,442	\$11,997	\$1,555
Hefner, Cole	ALBA-GOLDEN ISD	\$1.17	\$1.09	823	\$0	\$0	\$1,167,362	\$10,703	\$12,121	\$1,419
Hefner, Cole	ARP ISD	\$1.17	\$1.09	846	\$0	\$0	\$1,187,540	\$9,685	\$11,089	\$1,404
Hefner, Cole	BIG SANDY ISD (Upshur)	\$1.04	\$1.00	658	\$0	\$0	\$842,690	\$10,592	\$11,873	\$1,281
Hefner, Cole	CHAPEL HILL ISD (Smith)	\$1.12	\$1.06	3,278	\$0	\$0	\$3,878,834	\$9,521	\$10,704	\$1,183
Hefner, Cole	CHAPEL HILL ISD (Titus)	\$1.15	\$1.08	987	\$0	\$0	\$1,243,962	\$10,273	\$11,533	\$1,260
Hefner, Cole	COMO-PICKTON CISD	\$1.04	\$1.00	689	\$0	\$0	\$819,559	\$10,866	\$12,056	\$1,190
Hefner, Cole	DAINGERFIELD-LONE STAR ISD	\$1.04	\$1.00	948	\$0	\$0	\$1,406,368	\$10,598	\$12,081	\$1,483
Hefner, Cole	GLADEWATER ISD	\$1.17	\$1.09	1,634	\$0	\$0	\$1,609,376	\$9,482	\$10,468	\$985
Hefner, Cole	HARMONY ISD	\$1.17	\$1.09	1,010	\$0	\$0	\$1,135,229	\$10,277	\$11,401	\$1,124
Hefner, Cole	HARTS BLUFF ISD	\$1.04	\$1.00	625	\$0	\$0	\$1,118,955	\$9,369	\$11,159	\$1,790
Hefner, Cole	HAWKINS ISD	\$1.04	\$1.00	671	\$117,366	\$0	\$792,694	\$10,781	\$11,962	\$1,181
Hefner, Cole	HUGHES SPRINGS ISD	\$1.12	\$1.06	1,138	\$0	\$0	\$1,666,061	\$9,721	\$11,186	\$1,465
Hefner, Cole	LINDALE ISD	\$1.08	\$1.03	3,920	\$0	\$0	\$3,104,552	\$8,360	\$9,152	\$792
Hefner, Cole	LONE OAK ISD	\$1.04	\$1.00	965	\$0	\$0	\$933,466	\$10,115	\$11,082	\$967
Hefner, Cole	MILLER GROVE ISD	\$1.17	\$1.09	293	\$0	\$0	\$412,336	\$11,943	\$13,350	\$1,407
Hefner, Cole	MINEOLA ISD	\$1.17	\$1.09	1,512	\$0	\$0	\$1,625,761	\$9,325	\$10,400	\$1,076
Hefner, Cole	MOUNT PLEASANT ISD	\$1.04	\$1.00	4,804	\$0	\$0	\$4,643,682	\$8,847	\$9,814	\$967
Hefner, Cole	PEWITT ISD	\$1.04	\$1.00	800	\$0	\$0	\$895,462	\$10,521	\$11,641	\$1,119
Hefner, Cole	PITTSBURG ISD	\$1.04	\$1.00	2,220	\$0	\$0	\$2,042,317	\$8,890	\$9,809	\$920
Hefner, Cole	QUITMAN ISD	\$1.17	\$1.09	1,045	\$0	\$0	\$1,400,006	\$10,659	\$11,998	\$1,340
Hefner, Cole	RAINS ISD	\$1.04	\$1.00	1,581	\$0	\$0	\$1,486,000	\$8,916	\$9,856	\$940
Hefner, Cole	RIVERCREST	\$1.17	\$1.09	651	\$0	\$0	\$1,001,126	\$11,278	\$12,816	\$1,538
Hefner, Cole	TROUP ISD	\$1.17	\$1.09	1,022	\$0	\$0	\$1,409,745	\$9,728	\$11,107	\$1,379
Hefner, Cole	TYLER ISD	\$1.04	\$1.00	16,750	\$0	\$0	\$12,902,980	\$8,450	\$9,220	\$770
Hefner, Cole	UNION HILL ISD	\$1.17	\$1.09	340	\$0	\$0	\$377,282	\$11,521	\$12,631	\$1,110
Hefner, Cole	VAN ISD	\$1.17	\$1.09	2,320	\$0	\$0	\$2,116,884	\$8,653	\$9,565	\$912
Hefner, Cole	WHITEHOUSE ISD	\$1.06	\$1.02	4,522	\$0	\$0	\$3,069,384	\$8,123	\$8,801	\$679
Hefner, Cole	WINNSBORO ISD	\$1.17	\$1.09	1,405	\$0	\$0	\$1,790,239	\$9,528	\$10,803	\$1,275
Hefner, Cole	WINONA ISD	\$1.04	\$1.00	1,009	\$0	\$0	\$1,357,469	\$9,914	\$11,259	\$1,345

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Hefner, Cole	YANTIS ISD	\$1.04	\$1.00	362	\$0	\$0	\$518,176	\$11,020	\$12,454	\$1,433
Hernandez, Ana	CHANNELVIEW ISD	\$1.04	\$1.00	9,000	\$0	\$0	\$4,269,534	\$8,930	\$9,404	\$474
Hernandez, Ana	GALENA PARK ISD	\$1.24	\$1.17	20,717	\$0	\$0	\$15,070,618	\$9,958	\$10,685	\$727
Hernandez, Ana	HOUSTON ISD	\$1.04	\$1.00	187,105	\$308,633,579	\$72,417,603	\$85,034,812	\$8,652	\$9,107	\$454
Hernandez, Ana	SHELDON ISD	\$1.17	\$1.09	9,189	\$1,290,916	\$0	\$7,245,708	\$9,153	\$9,941	\$789
Herrero, Abel	AGUA DULCE ISD	\$1.17	\$1.09	299	\$0	\$0	\$525,651	\$12,394	\$14,150	\$1,756
Herrero, Abel	BANQUETE ISD	\$1.17	\$1.09	875	\$0	\$0	\$822,366	\$11,697	\$12,637	\$940
Herrero, Abel	BISHOP CONS ISD	\$1.04	\$1.00	1,520	\$0	\$0	\$772,963	\$9,339	\$9,847	\$509
Herrero, Abel	CALLEN ISD	\$1.17	\$1.09	3,850	\$0	\$0	\$2,034,027	\$9,108	\$9,636	\$528
Herrero, Abel	CORPUS CHRISTI ISD	\$1.11	\$1.05	34,359	\$566,963	\$0	\$18,396,736	\$8,862	\$9,398	\$535
Herrero, Abel	DRISCOLL ISD	\$1.06	\$1.02	275	\$0	\$0	\$459,701	\$11,476	\$13,147	\$1,672
Herrero, Abel	LONDON ISD	\$0.93	\$0.89	1,205	\$0	\$0	\$351,212	\$7,571	\$7,863	\$291
Herrero, Abel	ROBSTOWN ISD	\$1.17	\$1.09	2,401	\$0	\$0	\$903,062	\$10,594	\$10,970	\$376
Herrero, Abel	TULOSO-MIDWAY ISD	\$1.17	\$1.09	3,644	\$3,485,017	\$250,052	\$1,706,675	\$9,252	\$9,720	\$468
Herrero, Abel	WEST OSO ISD	\$1.17	\$1.09	1,935	\$0	\$0	\$1,550,735	\$10,297	\$11,098	\$801
Hinojosa, Gina	AUSTIN ISD	\$1.08	\$1.03	71,952	\$781,645,840	\$587,532,657	\$126,548,566	\$8,656	\$10,415	\$1,759
Hinojosa, Gina	PFLUGERVILLE ISD	\$1.06	\$1.02	24,162	\$0	\$0	\$12,681,363	\$8,579	\$9,104	\$525
Holland, Justin	ANNA ISD	\$1.17	\$1.09	3,718	\$0	\$0	\$1,946,933	\$8,997	\$9,520	\$524
Holland, Justin	BLAND ISD	\$1.04	\$1.00	685	\$0	\$0	\$733,809	\$10,375	\$11,446	\$1,071
Holland, Justin	BLUE RIDGE ISD	\$1.17	\$1.09	840	\$0	\$0	\$913,572	\$11,109	\$12,197	\$1,088
Holland, Justin	CELINA ISD	\$1.14	\$1.07	2,885	\$140,882	\$0	\$1,334,108	\$8,557	\$9,020	\$462
Holland, Justin	COMMUNITY ISD	\$1.17	\$1.09	2,400	\$0	\$0	\$1,707,901	\$9,380	\$10,091	\$712
Holland, Justin	FARMERSVILLE ISD	\$1.17	\$1.09	1,660	\$0	\$0	\$1,220,548	\$9,491	\$10,226	\$735
Holland, Justin	FRISCO ISD	\$1.17	\$1.09	59,436	\$43,568,828	\$3,002,966	\$26,040,410	\$8,015	\$8,453	\$438
Holland, Justin	LEONARD ISD	\$1.17	\$1.09	823	\$0	\$0	\$1,012,137	\$10,907	\$12,138	\$1,230
Holland, Justin	PROSPER ISD	\$1.17	\$1.09	15,785	\$2,788,399	\$0	\$8,212,802	\$7,688	\$8,208	\$520
Holland, Justin	ROCKWALL ISD	\$1.04	\$1.00	16,087	\$0	\$0	\$5,404,355	\$7,735	\$8,071	\$336
Holland, Justin	ROYSE CITY ISD	\$1.17	\$1.09	6,074	\$0	\$0	\$3,714,726	\$8,418	\$9,029	\$612
Holland, Justin	TRENTON ISD	\$1.17	\$1.09	560	\$0	\$0	\$754,026	\$11,297	\$12,643	\$1,346
Holland, Justin	VAN ALSTYNE ISD	\$1.12	\$1.06	1,790	\$0	\$0	\$994,166	\$8,680	\$9,235	\$555
Holland, Justin	WHITEWRIGHT ISD	\$1.17	\$1.09	820	\$0	\$0	\$978,294	\$10,337	\$11,530	\$1,193
Howard, Donna	AUSTIN ISD	\$1.08	\$1.03	71,952	\$781,645,840	\$587,532,657	\$126,548,566	\$8,656	\$10,415	\$1,759
Howard, Donna	EANES ISD	\$1.06	\$1.02	7,822	\$110,681,019	\$95,886,474	\$7,348,837	\$8,060	\$8,999	\$939
Howard, Donna	LEANDER ISD	\$1.04	\$1.00	39,208	\$1,326,672	\$0	\$11,426,722	\$7,778	\$8,069	\$291

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Huberty, Dan	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$69,545,802	\$9,438	\$10,592	\$1,154
Huberty, Dan	HUFFMAN ISD	\$1.04	\$1.00	3,342	\$0	\$0	\$904,175	\$8,433	\$8,704	\$271
Huberty, Dan	HUMBLE ISD	\$1.17	\$1.09	42,417	\$0	\$0	\$11,647,514	\$8,558	\$8,833	\$275
Huberty, Dan	NEW CANEY ISD	\$1.17	\$1.09	14,894	\$0	\$0	\$11,394,754	\$9,202	\$9,967	\$765
Huberty, Dan	SPRING ISD	\$1.06	\$1.02	32,650	\$0	\$0	\$9,562,800	\$9,128	\$9,421	\$293
Hunter, Todd	CORPUS CHRISTI ISD	\$1.11	\$1.05	34,359	\$566,963	\$0	\$18,396,736	\$8,862	\$9,398	\$535
Hunter, Todd	FLOUR BLUFF ISD	\$1.06	\$1.02	5,330	\$0	\$0	\$2,675,621	\$8,347	\$8,849	\$502
Hunter, Todd	LONDON ISD	\$0.93	\$0.89	1,205	\$0	\$0	\$351,212	\$7,571	\$7,863	\$291
Hunter, Todd	PORT ARANSAS ISD	\$1.03	\$0.99	487	\$18,237,026	\$16,380,724	\$843,912	\$12,958	\$14,690	\$1,732
Israel, Celia	AUSTIN ISD	\$1.08	\$1.03	71,952	\$781,645,840	\$587,532,657	\$126,548,566	\$8,656	\$10,415	\$1,759
Israel, Celia	COUPLAND ISD	\$1.04	\$1.00	170	\$0	\$0	\$303,589	\$9,960	\$11,746	\$1,786
Israel, Celia	DEL VALLE ISD	\$1.04	\$1.00	9,973	\$0	\$0	\$8,981,069	\$9,014	\$9,915	\$901
Israel, Celia	ELGIN ISD	\$1.17	\$1.09	4,151	\$0	\$0	\$4,557,523	\$9,464	\$10,562	\$1,098
Israel, Celia	MANOR ISD	\$1.04	\$1.00	8,981	\$0	\$0	\$6,973,558	\$8,456	\$9,233	\$776
Israel, Celia	PFLUGERVILLE ISD	\$1.06	\$1.02	24,162	\$0	\$0	\$12,681,363	\$8,579	\$9,104	\$525
Israel, Celia	ROUND ROCK ISD	\$1.04	\$1.00	48,262	\$51,612,437	\$0	\$24,033,952	\$7,730	\$8,228	\$498
Johnson, Eric	DALLAS ISD	\$1.17	\$1.09	139,000	\$186,207,172	\$11,018,069	\$114,456,190	\$9,743	\$10,566	\$823
Johnson, Eric	MESQUITE ISD	\$1.04	\$1.00	37,954	\$0	\$0	\$22,790,728	\$8,661	\$9,262	\$600
Johnson, Jarvis	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$69,545,802	\$9,438	\$10,592	\$1,154
Johnson, Jarvis	CYPRESS-FAIRBANKS ISD	\$1.06	\$1.02	110,774	\$0	\$0	\$37,188,205	\$7,872	\$8,208	\$336
Johnson, Jarvis	HOUSTON ISD	\$1.04	\$1.00	187,105	\$308,633,579	\$72,417,603	\$85,034,812	\$8,652	\$9,107	\$454
Johnson, Jarvis	KLEIN ISD	\$1.06	\$1.02	50,571	\$0	\$0	\$13,729,888	\$8,462	\$8,733	\$271
Johnson, Jarvis	SPRING ISD	\$1.06	\$1.02	32,650	\$0	\$0	\$9,562,800	\$9,128	\$9,421	\$293
Johnson, Julie	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.09	23,425	\$38,855,216	\$2,075,686	\$20,309,099	\$9,291	\$10,158	\$867
Johnson, Julie	COPPELL ISD	\$1.17	\$1.09	12,630	\$54,415,308	\$35,035,327	\$5,683,334	\$8,041	\$8,491	\$450
Johnson, Julie	DALLAS ISD	\$1.17	\$1.09	139,000	\$186,207,172	\$11,018,069	\$114,456,190	\$9,743	\$10,566	\$823
Johnson, Julie	IRVING ISD	\$1.17	\$1.09	31,000	\$0	\$0	\$24,029,900	\$9,478	\$10,253	\$775
Kacal, Kyle	AXTELL ISD	\$1.17	\$1.09	755	\$0	\$0	\$1,538,800	\$12,064	\$14,103	\$2,039
Kacal, Kyle	BREMOND ISD	\$1.04	\$1.00	469	\$0	\$0	\$812,487	\$10,643	\$12,375	\$1,732
Kacal, Kyle	BRUCEVILLE-EDDY ISD	\$1.17	\$1.09	635	\$0	\$0	\$865,243	\$11,811	\$13,173	\$1,363
Kacal, Kyle	BRYAN ISD	\$1.06	\$1.02	14,900	\$0	\$0	\$11,210,904	\$8,971	\$9,723	\$752
Kacal, Kyle	CALVERT ISD	\$1.16	\$1.09	140	\$25,580	\$0	\$229,069	\$13,767	\$15,404	\$1,636
Kacal, Kyle	CHILTON ISD	\$1.04	\$1.00	471	\$0	\$0	\$650,404	\$11,476	\$12,858	\$1,382
Kacal, Kyle	COLLEGE STATION ISD	\$1.04	\$1.00	13,171	\$17,537,617	\$1,075,769	\$8,574,530	\$7,752	\$8,403	\$651

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Kacal, Kyle	CONNALLY ISD	\$1.17	\$1.09	2,180	\$0	\$0	\$2,222,468	\$9,699	\$10,719	\$1,019
Kacal, Kyle	COOLIDGE ISD	\$1.17	\$1.09	285	\$0	\$0	\$534,493	\$13,212	\$15,088	\$1,875
Kacal, Kyle	FRANKLIN ISD	\$1.04	\$1.00	1,145	\$7,716,028	\$5,781,110	\$721,221	\$10,145	\$10,775	\$630
Kacal, Kyle	GHOLSON ISD	\$1.04	\$1.00	200	\$0	\$0	\$248,802	\$11,806	\$13,050	\$1,244
Kacal, Kyle	GROESBECK ISD	\$1.04	\$1.00	1,561	\$467,041	\$0	\$1,308,159	\$9,390	\$10,228	\$838
Kacal, Kyle	HALLSBURG ISD	\$1.04	\$1.00	155	\$0	\$0	\$307,004	\$10,321	\$12,301	\$1,981
Kacal, Kyle	HEARNE ISD	\$1.04	\$1.00	773	\$0	\$0	\$997,000	\$11,670	\$12,960	\$1,290
Kacal, Kyle	HUBBARD ISD (Hill)	\$1.17	\$1.09	365	\$0	\$0	\$530,743	\$12,031	\$13,485	\$1,454
Kacal, Kyle	LA VEGA ISD	\$1.17	\$1.09	2,891	\$0	\$0	\$3,563,907	\$9,644	\$10,877	\$1,233
Kacal, Kyle	LEON ISD	\$1.04	\$1.00	705	\$1,288,505	\$156,845	\$362,683	\$11,380	\$11,895	\$514
Kacal, Kyle	LORENA ISD	\$1.17	\$1.09	1,664	\$0	\$0	\$1,127,685	\$8,730	\$9,408	\$678
Kacal, Kyle	MARLIN ISD	\$1.16	\$1.08	830	\$0	\$0	\$825,878	\$12,083	\$13,078	\$995
Kacal, Kyle	MART ISD	\$1.04	\$1.00	479	\$0	\$0	\$682,253	\$11,169	\$12,592	\$1,423
Kacal, Kyle	MEXIA ISD	\$1.17	\$1.09	1,633	\$0	\$0	\$1,571,442	\$10,115	\$11,077	\$962
Kacal, Kyle	MOUNT CALM ISD	\$1.17	\$1.09	155	\$0	\$0	\$347,542	\$12,574	\$14,817	\$2,242
Kacal, Kyle	MUMFORD ISD	\$1.04	\$1.00	559	\$0	\$0	\$439,847	\$10,787	\$11,574	\$787
Kacal, Kyle	NAVASOTA ISD	\$1.04	\$1.00	2,790	\$0	\$0	\$2,092,378	\$8,641	\$9,391	\$750
Kacal, Kyle	RIESEL ISD	\$1.04	\$1.00	670	\$0	\$0	\$923,870	\$9,798	\$11,177	\$1,379
Kacal, Kyle	ROBINSON ISD	\$1.17	\$1.09	2,303	\$0	\$0	\$1,624,028	\$8,731	\$9,437	\$705
Kacal, Kyle	ROSEBUD-LOTT ISD	\$1.04	\$1.00	624	\$0	\$0	\$140,046	\$11,951	\$12,176	\$225
Kacal, Kyle	TROY ISD	\$1.04	\$1.00	1,489	\$0	\$0	\$1,153,566	\$8,455	\$9,230	\$775
Kacal, Kyle	WACO ISD	\$1.17	\$1.09	13,266	\$0	\$0	\$10,053,185	\$9,521	\$10,278	\$758
Kacal, Kyle	WEST ISD	\$1.04	\$1.00	1,250	\$0	\$0	\$1,236,971	\$8,808	\$9,798	\$990
Kacal, Kyle	WESTPHALIA ISD	\$1.04	\$1.00	152	\$0	\$0	\$237,126	\$9,664	\$11,224	\$1,560
Kacal, Kyle	WORTHAM ISD	\$1.04	\$1.00	462	\$0	\$0	\$719,371	\$10,442	\$11,997	\$1,555
King, Ken	ABERNATHY ISD	\$1.17	\$1.09	734	\$231,489	\$4,539	\$1,065,255	\$10,896	\$12,348	\$1,451
King, Ken	AMHERST ISD	\$1.17	\$1.09	140	\$0	\$0	\$274,408	\$14,069	\$16,029	\$1,960
King, Ken	ANTON ISD	\$1.10	\$1.05	195	\$0	\$0	\$323,737	\$12,013	\$13,674	\$1,660
King, Ken	BOOKER ISD	\$1.17	\$1.09	354	\$0	\$0	\$256,860	\$13,589	\$14,314	\$725
King, Ken	CANADIAN ISD	\$0.94	\$0.90	844	\$3,978,812	\$2,957,649	\$261,340	\$9,651	\$9,960	\$310
King, Ken	CLARENDON ISD	\$1.17	\$1.09	425	\$0	\$0	\$233,206	\$12,398	\$12,947	\$549
King, Ken	CLAUDE ISD	\$1.04	\$1.00	320	\$0	\$0	\$85,128	\$12,086	\$12,352	\$266
King, Ken	COTTON CENTER ISD	\$1.15	\$1.08	106	\$0	\$0	\$214,379	\$16,801	\$18,823	\$2,022
King, Ken	DARROUZETT ISD	\$1.04	\$1.00	110	\$0	\$0	\$186,378	\$15,237	\$16,931	\$1,694

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
King, Ken	DENVER CITY ISD	\$1.04	\$1.00	1,613	\$634,761	\$58,708	\$1,036,978	\$9,417	\$10,059	\$643
King, Ken	DIMMITT ISD	\$1.04	\$1.00	1,113	\$0	\$0	\$365,412	\$10,232	\$10,561	\$328
King, Ken	FARWELL ISD	\$1.17	\$1.09	515	\$0	\$0	\$847,577	\$11,668	\$13,314	\$1,646
King, Ken	FOLLETT ISD	\$1.04	\$1.00	120	\$0	\$0	\$296,146	\$13,458	\$15,930	\$2,472
King, Ken	FORT ELLIOTT CISD	\$1.04	\$1.00	128	\$9,383,072	\$9,101,176	\$315,972	\$23,386	\$25,856	\$2,470
King, Ken	GRANDVIEW-HOPKINS ISD	\$0.97	\$0.93	50	\$181,141	\$295,682	\$90,678	\$16,886	\$18,704	\$1,818
King, Ken	GROOM ISD	\$1.06	\$1.02	152	\$0	\$0	\$246,193	\$11,833	\$13,452	\$1,620
King, Ken	GRUVER ISD	\$1.06	\$1.02	428	\$0	\$0	\$125,553	\$12,198	\$12,491	\$293
King, Ken	HALE CENTER ISD	\$1.17	\$1.09	570	\$0	\$0	\$820,951	\$11,479	\$12,919	\$1,440
King, Ken	HAPPY ISD	\$1.04	\$1.00	231	\$0	\$0	\$91,450	\$11,968	\$12,364	\$396
King, Ken	HART ISD	\$1.17	\$1.09	204	\$0	\$0	\$241,949	\$12,929	\$14,117	\$1,188
King, Ken	HEDLEY ISD	\$1.04	\$1.00	102	\$0	\$0	\$10,302	\$16,991	\$17,092	\$101
King, Ken	HEREFORD ISD	\$1.04	\$1.00	3,836	\$0	\$0	\$3,456,486	\$8,387	\$9,288	\$901
King, Ken	HIGGINS ISD	\$1.17	\$1.09	120	\$1,151,226	\$657,858	\$252,945	\$14,638	\$16,746	\$2,108
King, Ken	KRESS ISD	\$1.17	\$1.09	260	\$0	\$0	\$425,406	\$12,223	\$13,862	\$1,639
King, Ken	LAZBUDDIE ISD	\$1.12	\$1.06	155	\$0	\$0	\$214,967	\$12,965	\$14,352	\$1,387
King, Ken	LEFORS ISD	\$1.04	\$1.00	144	\$0	\$0	\$200,480	\$12,194	\$13,586	\$1,392
King, Ken	LEVELLAND ISD	\$1.06	\$1.02	2,575	\$0	\$0	\$1,892,692	\$9,495	\$10,230	\$735
King, Ken	LITTLEFIELD ISD	\$1.04	\$1.00	1,260	\$0	\$0	\$883,698	\$9,458	\$10,159	\$701
King, Ken	MCLEAN ISD	\$1.04	\$1.00	240	\$0	\$0	\$82,458	\$12,183	\$12,526	\$344
King, Ken	MIAMI ISD	\$1.06	\$1.02	200	\$3,220,308	\$2,623,252	\$357,902	\$12,279	\$14,069	\$1,790
King, Ken	MORTON ISD	\$1.04	\$1.00	348	\$0	\$0	\$408,436	\$11,718	\$12,892	\$1,174
King, Ken	MULESHOE ISD	\$1.17	\$1.09	1,321	\$0	\$0	\$1,383,488	\$11,059	\$12,107	\$1,047
King, Ken	NAZARETH ISD	\$1.17	\$1.09	230	\$0	\$0	\$392,506	\$10,711	\$12,416	\$1,704
King, Ken	OLTON ISD	\$1.12	\$1.06	574	\$0	\$0	\$358,136	\$12,328	\$12,952	\$624
King, Ken	PAMPA ISD	\$1.06	\$1.02	3,300	\$0	\$0	\$1,966,284	\$8,884	\$9,480	\$596
King, Ken	PERRYTON ISD	\$1.04	\$1.00	2,080	\$0	\$0	\$1,377,865	\$8,623	\$9,286	\$662
King, Ken	PETERSBURG ISD	\$1.17	\$1.09	251	\$0	\$0	\$439,967	\$13,284	\$15,039	\$1,755
King, Ken	PLAINS ISD	\$1.04	\$1.00	450	\$3,455,762	\$2,525,451	\$381,035	\$11,830	\$12,676	\$847
King, Ken	PLAINVIEW ISD	\$1.17	\$1.09	5,066	\$0	\$0	\$4,735,891	\$9,129	\$10,064	\$935
King, Ken	PRINGLE-MORSE CISD	\$1.04	\$1.00	107	\$0	\$0	\$230,135	\$13,500	\$15,644	\$2,144
King, Ken	ROPES ISD	\$1.17	\$1.09	444	\$0	\$0	\$607,438	\$11,151	\$12,519	\$1,368
King, Ken	SEAGRAVES ISD	\$1.04	\$1.00	510	\$0	\$0	\$464,028	\$11,426	\$12,336	\$910
King, Ken	SILVERTON ISD	\$1.04	\$1.00	185	\$0	\$0	\$87,371	\$12,471	\$12,943	\$472

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King, Ken	SMYER ISD	\$1.16	\$1.09	408	\$0	\$0	\$643,135	\$11,987	\$13,563	\$1,577
King, Ken	SPEARMAN ISD	\$1.17	\$1.09	805	\$0	\$0	\$510,191	\$11,633	\$12,267	\$634
King, Ken	SPRINGLAKE-EARTH ISD	\$1.04	\$1.00	351	\$0	\$0	\$387,837	\$11,681	\$12,785	\$1,105
King, Ken	SUDAN ISD	\$1.04	\$1.00	452	\$0	\$0	\$344,197	\$12,256	\$13,016	\$761
King, Ken	SUNDOWN ISD	\$1.04	\$1.00	563	\$371,356	\$2,203,765	\$834,610	\$15,866	\$17,348	\$1,482
King, Ken	TULIA ISD	\$1.16	\$1.09	1,010	\$0	\$0	\$647,029	\$11,380	\$12,021	\$641
King, Ken	TURKEY-QUITAQUE ISD	\$1.04	\$1.00	185	\$0	\$0	\$129,303	\$12,246	\$12,945	\$699
King, Ken	WHITE DEER ISD	\$1.04	\$1.00	334	\$0	\$0	\$417,433	\$10,938	\$12,188	\$1,249
King, Ken	WHITEFACE CISD	\$1.04	\$1.00	293	\$0	\$404,666	\$210,340	\$15,272	\$15,991	\$719
King, Ken	WHITHARRAL ISD	\$1.17	\$1.09	177	\$0	\$0	\$283,035	\$11,512	\$13,110	\$1,599
King, Phil	ALEDO ISD	\$1.17	\$1.09	6,164	\$1,267,552	\$54,082	\$2,652,183	\$7,907	\$8,337	\$430
King, Phil	ALVORD ISD	\$1.17	\$1.09	693	\$11,230	\$0	\$859,157	\$11,263	\$12,504	\$1,240
King, Phil	AZLE ISD	\$1.17	\$1.09	6,291	\$230,512	\$0	\$3,388,195	\$8,733	\$9,272	\$539
King, Phil	BOYD ISD	\$1.04	\$1.00	1,288	\$0	\$0	\$506,979	\$9,155	\$9,549	\$394
King, Phil	BRIDGEPORT ISD	\$1.04	\$1.00	1,942	\$0	\$0	\$967,531	\$9,228	\$9,727	\$498
King, Phil	BROCK ISD	\$1.17	\$1.09	1,550	\$17,433	\$0	\$858,866	\$8,511	\$9,065	\$554
King, Phil	CHICO ISD	\$1.04	\$1.00	559	\$612,069	\$0	\$560,851	\$11,490	\$12,493	\$1,003
King, Phil	DECATUR ISD	\$1.04	\$1.00	3,348	\$0	\$0	\$1,583,561	\$8,750	\$9,223	\$473
King, Phil	GARNER ISD	\$1.04	\$1.00	180	\$62,279	\$0	\$294,364	\$11,003	\$12,638	\$1,635
King, Phil	GRANBURY ISD	\$1.04	\$1.00	7,012	\$10,588,036	\$0	\$5,260,257	\$8,236	\$8,986	\$750
King, Phil	JACKSBORO ISD	\$1.04	\$1.00	1,044	\$0	\$0	\$598,878	\$10,273	\$10,846	\$574
King, Phil	LIPAN ISD	\$1.17	\$1.09	398	\$0	\$0	\$590,879	\$11,229	\$12,713	\$1,484
King, Phil	MILLSAP ISD	\$1.17	\$1.09	1,001	\$0	\$0	\$956,247	\$10,334	\$11,289	\$955
King, Phil	NORTHWEST ISD	\$1.04	\$1.00	24,311	\$24,569,759	\$0	\$13,791,208	\$7,474	\$8,041	\$567
King, Phil	PARADISE ISD	\$1.04	\$1.00	1,125	\$0	\$0	\$1,085,003	\$8,845	\$9,809	\$964
King, Phil	PEASTER ISD	\$1.04	\$1.00	1,180	\$0	\$0	\$867,252	\$8,657	\$9,392	\$735
King, Phil	PERRIN-WHITT CONS ISD	\$1.04	\$1.00	310	\$0	\$0	\$337,929	\$11,635	\$12,725	\$1,090
King, Phil	POOLVILLE ISD	\$1.17	\$1.09	497	\$0	\$0	\$687,083	\$11,978	\$13,361	\$1,382
King, Phil	SLIDELL ISD	\$1.06	\$1.02	226	\$638,340	\$170,267	\$255,342	\$11,361	\$12,488	\$1,127
King, Phil	SPRINGTOWN ISD	\$1.17	\$1.09	3,217	\$0	\$0	\$1,894,241	\$9,174	\$9,763	\$589
King, Phil	WEATHERFORD ISD	\$1.17	\$1.09	7,607	\$1,211,934	\$0	\$3,947,229	\$8,979	\$9,498	\$519
King, Tracy O	CARRIZO SPRINGS CONS ISD	\$1.06	\$1.02	1,995	\$41,836,688	\$36,227,995	\$3,029,180	\$10,357	\$11,875	\$1,519
King, Tracy O	CHARLOTTE ISD	\$1.17	\$1.09	431	\$52,570	\$0	\$656,144	\$12,666	\$14,189	\$1,523
King, Tracy O	CRYSTAL CITY ISD	\$1.04	\$1.00	1,773	\$0	\$0	\$634,932	\$9,737	\$10,095	\$358

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King, Tracy O	DEVINE ISD	\$1.17	\$1.09	1,860	\$0	\$0	\$1,320,343	\$9,535	\$10,245	\$710
King, Tracy O	DILLEY ISD	\$1.16	\$1.09	865	\$4,192,207	\$2,281,868	\$584,624	\$12,796	\$13,472	\$676
King, Tracy O	KNIPPA ISD	\$1.17	\$1.09	460	\$0	\$0	\$650,919	\$10,626	\$12,041	\$1,415
King, Tracy O	LA PRYOR ISD	\$1.17	\$1.09	430	\$0	\$0	\$149,167	\$13,438	\$13,785	\$347
King, Tracy O	LEAKEY ISD	\$1.04	\$1.00	255	\$1,655,950	\$1,097,262	\$233,329	\$12,536	\$13,453	\$916
King, Tracy O	NUECES CANYON CONS ISD	\$1.17	\$1.09	250	\$83,972	\$6,097	\$115,127	\$14,243	\$14,704	\$461
King, Tracy O	PEARSALL ISD	\$1.17	\$1.09	1,984	\$199,210	\$0	\$1,892,559	\$10,029	\$10,983	\$954
King, Tracy O	SABINAL ISD	\$1.04	\$1.00	420	\$0	\$0	\$10,715	\$12,599	\$12,624	\$26
King, Tracy O	UNITED ISD	\$1.04	\$1.00	40,414	\$0	\$0	\$15,912,635	\$8,739	\$9,133	\$394
King, Tracy O	UTOPIA ISD	\$1.04	\$1.00	226	\$0	\$0	\$25,710	\$12,507	\$12,620	\$114
King, Tracy O	UVALDE CONS ISD	\$1.08	\$1.03	3,807	\$0	\$0	\$2,076,277	\$9,398	\$9,943	\$545
King, Tracy O	WEBB CISD	\$1.00	\$0.96	231	\$2,029,732	\$2,575,679	\$157,885	\$17,765	\$18,448	\$683
King, Tracy O	ZAPATA COUNTY ISD	\$1.04	\$1.00	3,160	\$0	\$0	\$2,055,903	\$9,007	\$9,657	\$651
Klick, Stephanie	BIRDVILLE ISD	\$1.04	\$1.00	21,994	\$0	\$0	\$7,011,804	\$8,485	\$8,804	\$319
Klick, Stephanie	KELLER ISD	\$1.17	\$1.09	33,668	\$4,983,809	\$0	\$12,368,861	\$8,596	\$8,963	\$367
Krause, Matt	ARLINGTON ISD	\$1.04	\$1.00	54,124	\$0	\$0	\$32,985,792	\$8,516	\$9,126	\$609
Krause, Matt	BIRDVILLE ISD	\$1.04	\$1.00	21,994	\$0	\$0	\$7,011,804	\$8,485	\$8,804	\$319
Krause, Matt	EAGLE MT-SAGINAW ISD	\$1.17	\$1.09	19,450	\$1,728,910	\$0	\$9,531,273	\$8,660	\$9,150	\$490
Krause, Matt	FORT WORTH ISD	\$1.06	\$1.02	74,800	\$0	\$0	\$66,406,856	\$9,061	\$9,949	\$888
Krause, Matt	HURST-EULESS-BEDFORD ISD	\$1.04	\$1.00	23,220	\$0	\$0	\$7,274,585	\$8,262	\$8,575	\$313
Krause, Matt	KELLER ISD	\$1.17	\$1.09	33,668	\$4,983,809	\$0	\$12,368,861	\$8,596	\$8,963	\$367
Krause, Matt	NORTHWEST ISD	\$1.04	\$1.00	24,311	\$24,569,759	\$0	\$13,791,208	\$7,474	\$8,041	\$567
Kuempel, John	COMAL ISD	\$1.04	\$1.00	23,817	\$11,387,353	\$0	\$5,470,675	\$7,159	\$7,389	\$230
Kuempel, John	FALLS CITY ISD	\$1.06	\$1.02	335	\$3,167,937	\$2,270,993	\$544,419	\$10,753	\$12,378	\$1,625
Kuempel, John	FLORESVILLE ISD	\$1.04	\$1.00	3,752	\$0	\$0	\$2,716,791	\$8,288	\$9,012	\$724
Kuempel, John	LA VERNIA ISD	\$1.04	\$1.00	3,162	\$0	\$0	\$1,856,670	\$7,913	\$8,500	\$587
Kuempel, John	LULING ISD	\$1.04	\$1.00	1,296	\$0	\$0	\$1,089,665	\$9,285	\$10,126	\$841
Kuempel, John	MARION ISD	\$1.17	\$1.09	1,397	\$59,799	\$0	\$1,386,541	\$9,323	\$10,316	\$993
Kuempel, John	NAVARRO ISD	\$1.12	\$1.06	1,897	\$107,193	\$0	\$1,270,862	\$8,803	\$9,473	\$670
Kuempel, John	NEW BRAUNFELS ISD	\$1.04	\$1.00	8,679	\$0	\$0	\$4,006,884	\$7,813	\$8,275	\$462
Kuempel, John	NIXON-SMILEY CONS ISD	\$1.06	\$1.02	991	\$0	\$0	\$639,682	\$11,284	\$11,929	\$645
Kuempel, John	POTH ISD	\$1.04	\$1.00	796	\$0	\$0	\$872,888	\$9,808	\$10,905	\$1,097
Kuempel, John	PRAIRIE LEA ISD	\$1.02	\$0.98	199	\$0	\$0	\$176,921	\$11,529	\$12,418	\$889
Kuempel, John	SAN MARCOS CONS ISD	\$1.06	\$1.02	7,510	\$10,486,305	\$0	\$6,936,537	\$8,879	\$9,803	\$924

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Kuempel, John	SCHERTZ-CIBOLO-U CITY ISD	\$1.04	\$1.00	15,311	\$0	\$0	\$7,828,064	\$7,492	\$8,003	\$511
Kuempel, John	SEGUIN ISD	\$1.06	\$1.02	6,550	\$0	\$0	\$5,519,340	\$8,668	\$9,510	\$843
Kuempel, John	STOCKDALE ISD	\$1.04	\$1.00	770	\$0	\$0	\$936,569	\$10,462	\$11,678	\$1,216
Lambert, Stan	ABILENE ISD	\$1.04	\$1.00	15,070	\$0	\$0	\$12,488,992	\$8,090	\$8,919	\$829
Lambert, Stan	ANSON ISD	\$1.17	\$1.09	717	\$0	\$0	\$1,150,844	\$11,407	\$13,012	\$1,605
Lambert, Stan	BLACKWELL CISD	\$1.04	\$1.00	142	\$7,175,190	\$6,495,789	\$304,738	\$14,190	\$16,336	\$2,146
Lambert, Stan	CLYDE CONS ISD	\$1.06	\$1.00	1,338	\$0	\$0	\$513,404	\$9,408	\$9,792	\$384
Lambert, Stan	EULA ISD	\$1.17	\$1.09	365	\$43,834	\$0	\$639,897	\$12,602	\$14,356	\$1,753
Lambert, Stan	HAMLIN ISD	\$1.17	\$1.09	375	\$0	\$0	\$641,460	\$12,166	\$13,877	\$1,711
Lambert, Stan	HAWLEY ISD	\$1.17	\$1.09	733	\$0	\$0	\$930,733	\$10,861	\$12,131	\$1,270
Lambert, Stan	HIGHLAND ISD	\$1.16	\$1.09	212	\$88,345	\$359,111	\$393,466	\$15,249	\$17,105	\$1,856
Lambert, Stan	JIM NED CONS ISD	\$1.04	\$1.00	1,251	\$0	\$0	\$700,667	\$8,429	\$8,988	\$560
Lambert, Stan	LUEDERS-AVOCA ISD	\$1.17	\$1.09	90	\$0	\$0	\$277,567	\$22,254	\$25,338	\$3,084
Lambert, Stan	MERKEL ISD	\$1.04	\$1.00	1,038	\$0	\$0	\$558,529	\$10,446	\$10,984	\$538
Lambert, Stan	PAINT CREEK ISD	\$1.04	\$1.00	115	\$0	\$0	\$223,257	\$14,839	\$16,782	\$1,943
Lambert, Stan	ROBY CONS ISD	\$1.17	\$1.09	299	\$0	\$0	\$74,116	\$12,895	\$13,143	\$248
Lambert, Stan	ROSCOE ISD	\$1.17	\$1.09	561	\$26,913	\$0	\$964,929	\$10,441	\$12,160	\$1,719
Lambert, Stan	STAMFORD ISD	\$1.17	\$1.09	619	\$0	\$0	\$1,230,705	\$11,133	\$13,121	\$1,988
Lambert, Stan	SWEETWATER ISD	\$1.10	\$1.04	1,915	\$0	\$0	\$1,790,038	\$9,668	\$10,603	\$935
Lambert, Stan	TRENT ISD	\$1.17	\$1.09	170	\$48,668	\$0	\$236,450	\$14,721	\$16,112	\$1,391
Lambert, Stan	WINTERS ISD	\$1.04	\$1.00	500	\$0	\$0	\$147,305	\$12,045	\$12,340	\$295
Lambert, Stan	WYLIE ISD (Taylor)	\$1.04	\$1.00	4,300	\$0	\$0	\$2,101,268	\$7,415	\$7,903	\$489
Landgraf, Brooks	ANDREWS ISD	\$1.06	\$1.02	3,946	\$17,203,229	\$12,330,501	\$1,635,223	\$8,442	\$8,856	\$414
Landgraf, Brooks	ECTOR COUNTY ISD	\$1.17	\$1.09	30,476	\$622,877	\$0	\$19,516,026	\$8,550	\$9,190	\$640
Landgraf, Brooks	GRANDFALLS-ROYALTY ISD	\$1.04	\$1.00	157	\$0	\$0	\$165,670	\$11,703	\$12,761	\$1,059
Landgraf, Brooks	KERMIT ISD	\$1.09	\$1.04	1,325	\$16,721	\$0	\$938,721	\$10,459	\$11,167	\$708
Landgraf, Brooks	MONAHANS-WICKETT-PYOTE ISD	\$0.97	\$0.93	2,273	\$3,781,598	\$887,831	\$1,005,095	\$8,088	\$8,530	\$442
Landgraf, Brooks	PECOS-BARSTOW-TOYAH ISD	\$1.04	\$1.00	2,600	\$104,833,127	\$93,627,917	\$5,813,725	\$11,014	\$13,251	\$2,236
Landgraf, Brooks	WINK-LOVING ISD	\$1.04	\$1.00	417	\$39,734,821	\$37,896,875	\$1,565,254	\$21,274	\$25,025	\$3,751
Lang, Mike	ALBANY ISD	\$1.04	\$1.00	477	\$0	\$0	\$64,298	\$11,365	\$11,500	\$135
Lang, Mike	BAIRD ISD	\$1.17	\$1.09	262	\$46,156	\$0	\$84,490	\$14,379	\$14,702	\$323
Lang, Mike	BANGS ISD	\$1.04	\$1.00	817	\$0	\$0	\$869,864	\$10,093	\$11,157	\$1,065
Lang, Mike	BLANKET ISD	\$1.04	\$1.00	174	\$0	\$0	\$129,555	\$12,137	\$12,881	\$745
Lang, Mike	BLUFF DALE ISD	\$1.17	\$1.09	209	\$48,250	\$0	\$426,260	\$10,842	\$12,881	\$2,040

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FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Lang, Mike	BRECKENRIDGE ISD	\$1.17	\$1.09	1,342	\$0	\$0	\$1,109,987	\$10,066	\$10,893	\$827
Lang, Mike	BROOKESMITH ISD	\$1.17	\$1.09	200	\$0	\$0	\$399,885	\$12,245	\$14,244	\$1,999
Lang, Mike	BROWNWOOD ISD	\$1.04	\$1.00	3,375	\$0	\$0	\$2,602,617	\$8,403	\$9,174	\$771
Lang, Mike	CISCO ISD	\$1.07	\$1.03	815	\$45,174	\$0	\$1,042,963	\$10,478	\$11,758	\$1,280
Lang, Mike	CLYDE CONS ISD	\$1.06	\$1.00	1,338	\$0	\$0	\$513,404	\$9,408	\$9,792	\$384
Lang, Mike	COLEMAN ISD	\$1.17	\$1.09	785	\$0	\$0	\$738,443	\$11,315	\$12,255	\$941
Lang, Mike	CROSS PLAINS ISD	\$1.17	\$1.09	318	\$0	\$0	\$217,734	\$13,238	\$13,923	\$685
Lang, Mike	DE LEON ISD	\$1.13	\$1.07	703	\$0	\$0	\$1,079,237	\$10,731	\$12,266	\$1,535
Lang, Mike	EARLY ISD	\$1.17	\$1.09	1,135	\$0	\$0	\$1,617,494	\$9,533	\$10,958	\$1,425
Lang, Mike	EASTLAND ISD	\$1.04	\$1.00	1,055	\$0	\$0	\$1,007,646	\$9,706	\$10,661	\$955
Lang, Mike	EULA ISD	\$1.17	\$1.09	365	\$43,834	\$0	\$639,897	\$12,602	\$14,356	\$1,753
Lang, Mike	GORDON ISD	\$1.04	\$1.00	165	\$67,693	\$0	\$241,624	\$11,376	\$12,837	\$1,461
Lang, Mike	GORMAN ISD	\$1.04	\$1.00	278	\$0	\$0	\$381,672	\$11,516	\$12,890	\$1,374
Lang, Mike	GRAFORD ISD	\$1.04	\$1.00	327	\$6,837,164	\$5,658,622	\$732,776	\$12,209	\$14,451	\$2,242
Lang, Mike	GRANBURY ISD	\$1.04	\$1.00	7,012	\$10,588,036	\$0	\$5,260,257	\$8,236	\$8,986	\$750
Lang, Mike	LINGLEVILLE ISD	\$1.04	\$1.00	265	\$0	\$0	\$332,583	\$10,774	\$12,029	\$1,255
Lang, Mike	LIPAN ISD	\$1.17	\$1.09	398	\$0	\$0	\$590,879	\$11,229	\$12,713	\$1,484
Lang, Mike	LUEDERS-AVOCA ISD	\$1.17	\$1.09	90	\$0	\$0	\$277,567	\$22,254	\$25,338	\$3,084
Lang, Mike	MAY ISD	\$1.04	\$1.00	230	\$0	\$0	\$272,800	\$11,614	\$12,800	\$1,186
Lang, Mike	MILLSAP ISD	\$1.17	\$1.09	1,001	\$0	\$0	\$956,247	\$10,334	\$11,289	\$955
Lang, Mike	MINERAL WELLS ISD	\$1.17	\$1.09	2,941	\$0	\$0	\$3,902,771	\$9,326	\$10,653	\$1,327
Lang, Mike	MORAN ISD	\$1.04	\$1.00	110	\$0	\$0	\$201,508	\$15,475	\$17,307	\$1,832
Lang, Mike	PALO PINTO ISD	\$1.06	\$1.02	90	\$4,410,284	\$3,996,622	\$193,106	\$15,265	\$17,410	\$2,146
Lang, Mike	PANTHER CREEK CONS ISD	\$1.17	\$1.09	150	\$56,311	\$7,083	\$99,310	\$14,135	\$14,797	\$662
Lang, Mike	PERRIN-WHITT CONS ISD	\$1.04	\$1.00	310	\$0	\$0	\$337,929	\$11,635	\$12,725	\$1,090
Lang, Mike	RANGER ISD	\$1.04	\$1.00	327	\$0	\$0	\$601,025	\$11,327	\$13,165	\$1,838
Lang, Mike	RISING STAR ISD	\$1.17	\$1.09	143	\$0	\$0	\$253,543	\$13,398	\$15,174	\$1,775
Lang, Mike	SANTA ANNA ISD	\$1.04	\$1.00	243	\$0	\$0	\$313,269	\$11,956	\$13,245	\$1,289
Lang, Mike	SANTO ISD	\$1.17	\$1.09	440	\$49,416	\$0	\$571,263	\$11,685	\$12,983	\$1,298
Lang, Mike	STRAWN ISD	\$1.17	\$1.09	165	\$0	\$0	\$291,221	\$12,527	\$14,292	\$1,765
Lang, Mike	TOLAR ISD	\$1.04	\$1.00	730	\$0	\$0	\$1,041,015	\$9,088	\$10,514	\$1,426
Lang, Mike	WOODSON ISD	\$1.17	\$1.09	132	\$0	\$0	\$174,017	\$15,884	\$17,202	\$1,318
Lang, Mike	ZEPHYR ISD	\$1.04	\$1.00	186	\$0	\$0	\$193,570	\$11,733	\$12,773	\$1,041
Larson, Lyle	BOERNE ISD	\$1.04	\$1.00	9,124	\$12,035,093	\$1,329,257	\$3,869,639	\$7,701	\$8,125	\$424

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Larson, Lyle	COMAL ISD	\$1.04	\$1.00	23,817	\$11,387,353	\$0	\$5,470,675	\$7,159	\$7,389	\$230
Larson, Lyle	NORTH EAST ISD	\$1.04	\$1.00	60,194	\$1,894,230	\$0	\$35,740,587	\$8,039	\$8,633	\$594
Larson, Lyle	NORTHSIDE ISD (Bexar)	\$1.04	\$1.00	98,269	\$0	\$0	\$51,302,508	\$8,176	\$8,698	\$522
Leach, Jeff	ALLEN ISD	\$1.14	\$1.07	20,995	\$12,221,782	\$626,882	\$9,817,229	\$8,156	\$8,624	\$468
Leach, Jeff	PLANO ISD	\$1.17	\$1.09	50,300	\$251,628,027	\$159,340,066	\$32,184,457	\$8,714	\$9,354	\$640
Leman, Ben	ANDERSON-SHIRO CISD	\$1.04	\$1.00	828	\$0	\$0	\$846,783	\$9,819	\$10,842	\$1,023
Leman, Ben	BELLVILLE ISD	\$1.12	\$1.06	2,136	\$205,482	\$0	\$1,088,991	\$9,480	\$9,990	\$510
Leman, Ben	BRAZOS ISD	\$1.04	\$1.00	745	\$0	\$0	\$936,414	\$11,021	\$12,278	\$1,257
Leman, Ben	BRENHAM ISD	\$1.04	\$1.00	4,650	\$0	\$0	\$1,910,996	\$9,125	\$9,536	\$411
Leman, Ben	BURTON ISD	\$1.04	\$1.00	422	\$445,210	\$0	\$570,105	\$10,968	\$12,319	\$1,351
Leman, Ben	CALDWELL ISD	\$1.13	\$1.06	1,700	\$106,402	\$0	\$1,127,011	\$9,486	\$10,149	\$663
Leman, Ben	COLUMBUS ISD	\$1.04	\$1.00	1,397	\$80,468	\$0	\$825,973	\$9,729	\$10,320	\$591
Leman, Ben	EZZELL ISD	\$1.00	\$0.96	95	\$0	\$0	\$119,068	\$9,767	\$11,020	\$1,253
Leman, Ben	FAYETTEVILLE ISD	\$1.04	\$1.00	230	\$99,891	\$0	\$237,371	\$10,512	\$11,544	\$1,032
Leman, Ben	FLATONIA ISD	\$1.17	\$1.09	550	\$132,385	\$0	\$933,952	\$12,036	\$13,734	\$1,698
Leman, Ben	GIDDINGS ISD	\$1.10	\$1.05	1,755	\$0	\$0	\$1,161,156	\$9,388	\$10,050	\$662
Leman, Ben	HALLETTVILLE ISD	\$1.04	\$1.00	1,088	\$0	\$0	\$359,758	\$10,306	\$10,636	\$331
Leman, Ben	IOLA ISD	\$1.04	\$1.00	503	\$0	\$0	\$510,708	\$10,317	\$11,332	\$1,015
Leman, Ben	LA GRANGE ISD	\$1.04	\$1.00	1,823	\$0	\$0	\$1,086,980	\$8,621	\$9,217	\$596
Leman, Ben	MADISONVILLE CONS ISD	\$1.17	\$1.09	2,279	\$0	\$0	\$2,379,231	\$9,471	\$10,515	\$1,044
Leman, Ben	MOULTON ISD	\$0.99	\$0.95	252	\$719,672	\$114,714	\$321,977	\$10,945	\$12,222	\$1,278
Leman, Ben	NAVASOTA ISD	\$1.04	\$1.00	2,790	\$0	\$0	\$2,092,378	\$8,641	\$9,391	\$750
Leman, Ben	RICE CONS ISD	\$1.04	\$1.00	1,293	\$0	\$0	\$674,351	\$10,244	\$10,765	\$522
Leman, Ben	RICHARDS ISD	\$1.06	\$1.02	170	\$0	\$0	\$182,732	\$12,180	\$13,255	\$1,075
Leman, Ben	ROUND TOP-CARMINE ISD	\$1.06	\$1.02	255	\$1,325,084	\$710,246	\$370,005	\$10,781	\$12,232	\$1,451
Leman, Ben	SCHULENBURG ISD	\$1.04	\$1.00	685	\$0	\$0	\$775,598	\$10,841	\$11,973	\$1,132
Leman, Ben	SEALY ISD	\$1.11	\$1.05	2,630	\$89,590	\$0	\$1,636,950	\$8,697	\$9,319	\$622
Leman, Ben	SHINER ISD	\$1.04	\$1.00	618	\$1,203,392	\$0	\$897,158	\$9,899	\$11,351	\$1,452
Leman, Ben	SMITHVILLE ISD	\$1.17	\$1.09	1,670	\$75,252	\$0	\$1,422,568	\$9,656	\$10,508	\$852
Leman, Ben	SNOOK ISD	\$1.17	\$1.09	483	\$0	\$0	\$667,673	\$12,335	\$13,717	\$1,382
Leman, Ben	SOMERVILLE ISD	\$1.04	\$1.00	484	\$0	\$0	\$718,146	\$11,001	\$12,485	\$1,484
Leman, Ben	SWEET HOME ISD	\$1.04	\$1.00	143	\$0	\$0	\$231,708	\$9,941	\$11,557	\$1,617
Leman, Ben	VYSEHRAD ISD	\$1.04	\$1.00	107	\$0	\$0	\$170,388	\$9,848	\$11,448	\$1,600
Leman, Ben	WEIMAR ISD	\$1.04	\$1.00	620	\$0	\$0	\$625,621	\$10,899	\$11,908	\$1,009

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Leman, Ben	YOAKUM ISD	\$1.04	\$1.00	1,470	\$0	\$0	\$1,319,181	\$9,489	\$10,386	\$897
Longoria, Oscar	EDCOUCH-ELSA ISD	\$1.17	\$1.09	4,402	\$0	\$0	\$3,622,682	\$10,055	\$10,878	\$823
Longoria, Oscar	EDINBURG CISD	\$1.17	\$1.09	31,613	\$0	\$0	\$19,120,396	\$9,475	\$10,080	\$605
Longoria, Oscar	HARLINGEN CONS ISD	\$1.17	\$1.09	16,816	\$0	\$0	\$7,520,435	\$9,834	\$10,281	\$447
Longoria, Oscar	LA FERIA ISD	\$1.17	\$1.09	3,005	\$0	\$0	\$1,631,291	\$9,906	\$10,449	\$543
Longoria, Oscar	LA JOYA ISD	\$1.17	\$1.09	25,604	\$0	\$0	\$20,725,903	\$9,876	\$10,686	\$809
Longoria, Oscar	LA VILLA ISD	\$1.17	\$1.09	513	\$0	\$0	\$362,874	\$12,873	\$13,580	\$707
Longoria, Oscar	LYFORD CISD	\$1.17	\$1.09	1,388	\$0	\$0	\$373,182	\$11,231	\$11,500	\$269
Longoria, Oscar	MCALLEN ISD	\$1.16	\$1.08	20,731	\$0	\$0	\$8,550,835	\$9,761	\$10,174	\$412
Longoria, Oscar	MERCEDES ISD	\$1.17	\$1.09	4,832	\$0	\$0	\$2,762,495	\$10,051	\$10,623	\$572
Longoria, Oscar	MISSION CONS ISD	\$1.17	\$1.09	14,200	\$0	\$0	\$7,215,118	\$9,809	\$10,317	\$508
Longoria, Oscar	MONTE ALTO ISD	\$1.17	\$1.09	924	\$0	\$0	\$569,655	\$11,616	\$12,233	\$616
Longoria, Oscar	RIO HONDO ISD	\$1.17	\$1.09	1,662	\$0	\$0	\$934,559	\$10,367	\$10,930	\$562
Longoria, Oscar	SANTA ROSA ISD	\$1.17	\$1.09	1,009	\$0	\$0	\$834,533	\$11,796	\$12,623	\$827
Longoria, Oscar	SHARYLAND ISD	\$1.17	\$1.09	9,615	\$0	\$0	\$6,738,576	\$9,138	\$9,838	\$701
Longoria, Oscar	WESLACO ISD	\$1.14	\$1.07	15,655	\$0	\$0	\$6,723,352	\$9,803	\$10,233	\$429
Lopez, Ray	EDGEWOOD ISD (Bexar)	\$1.17	\$1.09	8,686	\$0	\$0	\$9,246,495	\$9,764	\$10,829	\$1,065
Lopez, Ray	NORTHSIDE ISD (Bexar)	\$1.04	\$1.00	98,269	\$0	\$0	\$51,302,508	\$8,176	\$8,698	\$522
Lopez, Ray	SAN ANTONIO ISD	\$1.17	\$1.09	42,179	\$0	\$0	\$39,722,675	\$9,762	\$10,704	\$942
Lozano, J	AGUA DULCE ISD	\$1.17	\$1.09	299	\$0	\$0	\$525,651	\$12,394	\$14,150	\$1,756
Lozano, J	ALICE ISD	\$1.10	\$1.05	4,457	\$0	\$0	\$3,090,564	\$9,198	\$9,892	\$693
Lozano, J	ARANSAS PASS ISD	\$1.17	\$1.09	1,550	\$0	\$0	\$967,283	\$9,780	\$10,404	\$624
Lozano, J	BEEVILLE ISD	\$1.17	\$1.09	2,945	\$0	\$0	\$2,864,821	\$9,688	\$10,660	\$973
Lozano, J	BEN BOLT-PALITO BLANCO CISD	\$1.17	\$1.09	472	\$0	\$0	\$359,416	\$12,323	\$13,084	\$761
Lozano, J	GREGORY-PORTLAND ISD	\$1.17	\$1.09	4,399	\$217,814	\$0	\$2,491,501	\$8,756	\$9,322	\$566
Lozano, J	INGLESIDE ISD	\$1.04	\$1.00	1,976	\$5,911,624	\$2,775,346	\$1,708,070	\$8,800	\$9,664	\$864
Lozano, J	KINGSVILLE ISD	\$1.17	\$1.09	3,079	\$0	\$0	\$2,368,885	\$9,938	\$10,708	\$769
Lozano, J	LA GLORIA ISD	\$1.04	\$1.00	120	\$0	\$0	\$192,579	\$10,355	\$11,960	\$1,605
Lozano, J	MATHIS ISD	\$1.17	\$1.09	1,500	\$0	\$0	\$915,423	\$10,117	\$10,727	\$610
Lozano, J	ODEM-EDROY ISD	\$1.17	\$1.09	891	\$0	\$0	\$582,345	\$11,621	\$12,275	\$654
Lozano, J	ORANGE GROVE ISD	\$1.06	\$1.02	1,675	\$0	\$0	\$789,187	\$9,113	\$9,584	\$471
Lozano, J	PAWNEE ISD	\$1.04	\$1.00	294	\$612,443	\$262,589	\$7,379	\$12,406	\$12,431	\$25
Lozano, J	PETTUS ISD	\$1.09	\$1.04	384	\$1,884,925	\$763,039	\$682,497	\$12,218	\$13,994	\$1,777
Lozano, J	PREMONT ISD	\$1.17	\$1.09	500	\$0	\$0	\$799,352	\$12,440	\$14,039	\$1,599

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Lozano, J	REFUGIO ISD	\$1.17	\$1.09	638	\$0	\$0	\$463,247	\$12,332	\$13,058	\$726
Lozano, J	RICARDO ISD	\$1.17	\$1.09	622	\$0	\$0	\$914,064	\$10,525	\$11,994	\$1,470
Lozano, J	RIVIERA ISD	\$1.17	\$1.09	400	\$9,636	\$0	\$11,218	\$13,844	\$13,872	\$28
Lozano, J	SAN DIEGO ISD	\$1.04	\$1.00	1,305	\$0	\$0	\$816,416	\$9,789	\$10,415	\$626
Lozano, J	SANTA GERTRUDIS ISD	\$1.04	\$1.00	747	\$0	\$0	\$704,709	\$9,048	\$9,991	\$943
Lozano, J	SINTON ISD	\$1.17	\$1.09	2,005	\$0	\$0	\$1,359,278	\$9,929	\$10,607	\$678
Lozano, J	SKIDMORE-TYNAN ISD	\$1.17	\$1.09	780	\$0	\$0	\$1,070,442	\$10,986	\$12,358	\$1,372
Lozano, J	TAFT ISD	\$1.17	\$1.09	969	\$0	\$0	\$1,334,149	\$12,266	\$13,642	\$1,376
Lucio III, Eddie	BROWNSVILLE ISD	\$1.15	\$1.08	39,523	\$0	\$0	\$26,643,769	\$10,068	\$10,742	\$674
Lucio III, Eddie	HARLINGEN CONS ISD	\$1.17	\$1.09	16,816	\$0	\$0	\$7,520,435	\$9,834	\$10,281	\$447
Lucio III, Eddie	LOS FRESNOS CONS ISD	\$1.17	\$1.09	9,919	\$0	\$0	\$5,426,388	\$9,692	\$10,239	\$547
Lucio III, Eddie	RIO HONDO ISD	\$1.17	\$1.09	1,662	\$0	\$0	\$934,559	\$10,367	\$10,930	\$562
Lucio III, Eddie	SAN BENITO CONS ISD	\$1.17	\$1.09	9,521	\$0	\$0	\$4,078,027	\$9,986	\$10,415	\$428
Lucio III, Eddie	SANTA MARIA ISD	\$1.17	\$1.09	603	\$0	\$0	\$504,855	\$12,534	\$13,371	\$837
Martinez, Armando Mando	DONNA ISD	\$1.17	\$1.09	12,983	\$0	\$0	\$7,710,600	\$10,215	\$10,809	\$594
Martinez, Armando Mando	HIDALGO ISD	\$1.17	\$1.09	2,894	\$0	\$0	\$1,566,067	\$10,653	\$11,194	\$541
Martinez, Armando Mando	MERCEDES ISD	\$1.17	\$1.09	4,832	\$0	\$0	\$2,762,495	\$10,051	\$10,623	\$572
Martinez, Armando Mando	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.09	31,556	\$0	\$0	\$20,561,935	\$9,700	\$10,352	\$652
Martinez, Armando Mando	PROGRESO ISD	\$1.04	\$1.00	1,672	\$0	\$0	\$1,058,222	\$9,365	\$9,998	\$633
Martinez, Armando Mando	WESLACO ISD	\$1.14	\$1.07	15,655	\$0	\$0	\$6,723,352	\$9,803	\$10,233	\$429
Metcalf, Will	CONROE ISD	\$1.06	\$1.02	60,502	\$0	\$0	\$16,155,454	\$8,322	\$8,589	\$267
Metcalf, Will	MONTGOMERY ISD	\$1.04	\$1.00	8,787	\$3,201,923	\$0	\$3,029,547	\$7,721	\$8,066	\$345
Metcalf, Will	NEW CANEY ISD	\$1.17	\$1.09	14,894	\$0	\$0	\$11,394,754	\$9,202	\$9,967	\$765
Metcalf, Will	RICHARDS ISD	\$1.06	\$1.02	170	\$0	\$0	\$182,732	\$12,180	\$13,255	\$1,075
Metcalf, Will	SPLENDORA ISD	\$1.17	\$1.09	4,025	\$0	\$0	\$2,425,365	\$9,264	\$9,867	\$603
Metcalf, Will	WILLIS ISD	\$1.07	\$1.03	7,399	\$186,695	\$0	\$4,092,077	\$8,610	\$9,163	\$553
Meyer, Morgan	DALLAS ISD	\$1.17	\$1.09	139,000	\$186,207,172	\$11,018,069	\$114,456,190	\$9,743	\$10,566	\$823
Meyer, Morgan	HIGHLAND PARK ISD (Dallas)	\$1.04	\$1.00	6,536	\$104,806,396	\$99,428,221	\$602,271	\$7,852	\$7,944	\$92
Meza, Thresa "Terry"	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.09	23,425	\$38,855,216	\$2,075,686	\$20,309,099	\$9,291	\$10,158	\$867
Meza, Thresa "Terry"	GRAND PRAIRIE ISD	\$1.17	\$1.09	27,313	\$0	\$0	\$21,503,096	\$9,452	\$10,239	\$787
Meza, Thresa "Terry"	IRVING ISD	\$1.17	\$1.09	31,000	\$0	\$0	\$24,029,900	\$9,478	\$10,253	\$775
Middleton, Mayes	ANAHUAC ISD	\$1.06	\$1.02	1,256	\$0	\$0	\$406,672	\$9,423	\$9,747	\$324
Middleton, Mayes	BARBERS HILL ISD	\$1.06	\$1.02	5,702	\$8,882,388	\$8,030,779	\$1,113,174	\$8,224	\$8,419	\$195
Middleton, Mayes	CLEAR CREEK ISD	\$1.06	\$1.02	40,475	\$0	\$0	\$10,516,587	\$8,098	\$8,358	\$260

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Middleton, Mayes	DICKINSON ISD	\$1.06	\$1.02	10,750	\$0	\$0	\$3,674,568	\$8,737	\$9,079	\$342
Middleton, Mayes	EAST CHAMBERS ISD	\$1.17	\$1.09	1,467	\$0	\$0	\$1,178,359	\$9,432	\$10,235	\$803
Middleton, Mayes	GALVESTON ISD	\$1.06	\$1.02	6,301	\$28,469,762	\$19,354,598	\$3,870,994	\$8,703	\$9,317	\$614
Middleton, Mayes	GOOSE CREEK CISD	\$1.17	\$1.09	22,533	\$1,381,090	\$0	\$13,902,593	\$9,275	\$9,892	\$617
Middleton, Mayes	HIGH ISLAND ISD	\$1.17	\$1.09	133	\$0	\$0	\$226,044	\$16,193	\$17,892	\$1,700
Middleton, Mayes	HITCHCOCK ISD	\$1.04	\$1.00	1,640	\$0	\$0	\$615,674	\$9,503	\$9,879	\$375
Middleton, Mayes	SANTA FE ISD	\$1.04	\$1.00	4,604	\$0	\$0	\$1,219,610	\$8,255	\$8,520	\$265
Middleton, Mayes	TEXAS CITY ISD*	\$1.17	\$1.09	7,561	\$1,737,974	\$0	\$5,038,995	\$11,845	\$12,512	\$666
Miller, Rick	FORT BEND ISD	\$1.06	\$1.02	73,580	\$0	\$0	\$19,969,320	\$8,458	\$8,730	\$271
Miller, Rick	LAMAR CONSOLIDATED ISD	\$1.06	\$1.02	32,784	\$0	\$0	\$8,934,243	\$8,493	\$8,766	\$273
Minjarez, Ina	EDGEWOOD ISD (Bexar)	\$1.17	\$1.09	8,686	\$0	\$0	\$9,246,495	\$9,764	\$10,829	\$1,065
Minjarez, Ina	NORTHSIDE ISD (Bexar)	\$1.04	\$1.00	98,269	\$0	\$0	\$51,302,508	\$8,176	\$8,698	\$522
Minjarez, Ina	SOUTHWEST ISD	\$1.12	\$1.06	12,605	\$0	\$0	\$13,422,822	\$9,290	\$10,355	\$1,065
Moody, Joe	ANTHONY ISD	\$1.04	\$1.00	796	\$0	\$0	\$1,191,446	\$10,510	\$12,008	\$1,497
Moody, Joe	CANUTILLO ISD	\$1.17	\$1.09	5,818	\$0	\$0	\$2,414,517	\$9,460	\$9,875	\$415
Moody, Joe	EL PASO ISD	\$1.17	\$1.09	51,374	\$0	\$0	\$41,769,453	\$9,520	\$10,333	\$813
Moody, Joe	YSLETA ISD	\$1.17	\$1.09	37,107	\$0	\$0	\$30,154,553	\$9,171	\$9,984	\$813
Morales, Christina	HOUSTON ISD	\$1.04	\$1.00	187,105	\$308,633,579	\$72,417,603	\$85,034,812	\$8,652	\$9,107	\$454
Morales, Christina	PASADENA ISD	\$1.20	\$1.12	50,550	\$0	\$0	\$44,376,915	\$9,483	\$10,361	\$878
Morrison, Geanie W	ARANSAS COUNTY ISD	\$1.06	\$1.02	2,708	\$4,981,784	\$1,976,266	\$825,467	\$9,502	\$9,807	\$305
Morrison, Geanie W	ARANSAS PASS ISD	\$1.17	\$1.09	1,550	\$0	\$0	\$967,283	\$9,780	\$10,404	\$624
Morrison, Geanie W	AUSTWELL-TIVOLI ISD	\$1.17	\$1.09	108	\$632,117	\$422,087	\$227,307	\$18,917	\$21,013	\$2,096
Morrison, Geanie W	BLOOMINGTON ISD	\$1.04	\$1.00	775	\$0	\$0	\$724,573	\$10,970	\$11,905	\$935
Morrison, Geanie W	CALHOUN COUNTY ISD	\$1.04	\$1.00	3,595	\$7,666,711	\$2,922,510	\$1,682,574	\$8,839	\$9,307	\$468
Morrison, Geanie W	CUERO ISD	\$1.12	\$1.06	1,960	\$77,850	\$0	\$1,095,625	\$9,639	\$10,198	\$559
Morrison, Geanie W	GOLIAD ISD	\$1.04	\$1.00	1,230	\$0	\$0	\$440,043	\$9,453	\$9,810	\$358
Morrison, Geanie W	INDUSTRIAL ISD	\$1.09	\$1.04	1,110	\$723,629	\$0	\$649,307	\$9,877	\$10,462	\$585
Morrison, Geanie W	MEYERSVILLE ISD	\$1.04	\$1.00	110	\$0	\$0	\$256,799	\$10,341	\$12,672	\$2,331
Morrison, Geanie W	NORDHEIM ISD	\$1.17	\$1.09	141	\$3,505,826	\$2,751,643	\$384,353	\$13,706	\$16,434	\$2,728
Morrison, Geanie W	NURSERY ISD	\$1.01	\$0.97	106	\$1,318,937	\$995,950	\$216,708	\$11,332	\$13,377	\$2,044
Morrison, Geanie W	REFUGIO ISD	\$1.17	\$1.09	638	\$0	\$0	\$463,247	\$12,332	\$13,058	\$726
Morrison, Geanie W	VICTORIA ISD	\$1.15	\$1.08	13,100	\$0	\$0	\$8,906,011	\$8,967	\$9,647	\$680
Morrison, Geanie W	WESTHOFF ISD	\$1.04	\$1.00	82	\$7,722,202	\$7,081,406	\$278,984	\$19,230	\$22,633	\$3,402
Morrison, Geanie W	WOODSBORO ISD	\$1.17	\$1.09	415	\$40,421	\$0	\$950,659	\$12,118	\$14,409	\$2,291

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Morrison, Geanie W	YOAKUM ISD	\$1.04	\$1.00	1,470	\$0	\$0	\$1,319,181	\$9,489	\$10,386	\$897
Morrison, Geanie W	YORKTOWN ISD	\$0.96	\$0.92	500	\$13,451,118	\$12,004,788	\$626,693	\$11,585	\$12,839	\$1,253
Muñoz, Jr	HIDALGO ISD	\$1.17	\$1.09	2,894	\$0	\$0	\$1,566,067	\$10,653	\$11,194	\$541
Muñoz, Jr	LA JOYA ISD	\$1.17	\$1.09	25,604	\$0	\$0	\$20,725,903	\$9,876	\$10,686	\$809
Muñoz, Jr	MCALLEN ISD	\$1.16	\$1.08	20,731	\$0	\$0	\$8,550,835	\$9,761	\$10,174	\$412
Muñoz, Jr	MISSION CONS ISD	\$1.17	\$1.09	14,200	\$0	\$0	\$7,215,118	\$9,809	\$10,317	\$508
Muñoz, Jr	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.09	31,556	\$0	\$0	\$20,561,935	\$9,700	\$10,352	\$652
Muñoz, Jr	SHARYLAND ISD	\$1.17	\$1.09	9,615	\$0	\$0	\$6,738,576	\$9,138	\$9,838	\$701
Muñoz, Jr	VALLEY VIEW ISD (Hidalgo)	\$1.17	\$1.09	4,131	\$0	\$0	\$3,314,241	\$9,979	\$10,781	\$802
Murphy, Jim	HOUSTON ISD	\$1.04	\$1.00	187,105	\$308,633,579	\$72,417,603	\$85,034,812	\$8,652	\$9,107	\$454
Murphy, Jim	KATY ISD	\$1.15	\$1.08	78,323	\$0	\$0	\$22,268,417	\$8,861	\$9,145	\$284
Murphy, Jim	SPRING BRANCH ISD	\$1.11	\$1.05	31,783	\$96,906,915	\$47,753,890	\$26,436,426	\$8,525	\$9,356	\$832
Murr, Andrew	BANDERA ISD	\$1.04	\$1.00	2,045	\$1,044,477	\$0	\$1,386,837	\$8,852	\$9,530	\$678
Murr, Andrew	BURNET CONS ISD	\$1.06	\$1.02	3,054	\$2,874,518	\$0	\$2,580,524	\$9,211	\$10,056	\$845
Murr, Andrew	CENTER POINT ISD	\$1.04	\$1.00	525	\$0	\$0	\$510,955	\$11,310	\$12,283	\$973
Murr, Andrew	COMFORT ISD	\$1.04	\$1.00	1,040	\$0	\$0	\$368,558	\$11,045	\$11,399	\$354
Murr, Andrew	CROCKETT COUNTY CCSD	\$1.06	\$1.02	700	\$6,168,681	\$4,892,569	\$445,870	\$11,954	\$12,591	\$637
Murr, Andrew	DEVINE ISD	\$1.17	\$1.09	1,860	\$0	\$0	\$1,320,343	\$9,535	\$10,245	\$710
Murr, Andrew	D'HANIS ISD	\$1.04	\$1.00	350	\$0	\$0	\$8,596	\$12,129	\$12,153	\$25
Murr, Andrew	DIVIDE ISD	\$0.87	\$0.84	16	\$148,286	\$41,988	\$58,729	\$30,531	\$34,150	\$3,619
Murr, Andrew	DOSS CONS CSD	\$0.93	\$0.89	17	\$30,296	\$0	\$113,113	\$27,095	\$33,884	\$6,790
Murr, Andrew	HARPER ISD	\$1.04	\$1.00	550	\$0	\$0	\$208,490	\$11,168	\$11,547	\$379
Murr, Andrew	HONDO ISD	\$1.04	\$1.00	1,825	\$0	\$0	\$740,897	\$8,925	\$9,331	\$406
Murr, Andrew	HUNT ISD	\$1.04	\$1.00	177	\$2,215,472	\$1,713,193	\$334,587	\$11,826	\$13,717	\$1,890
Murr, Andrew	INGRAM ISD	\$1.04	\$1.00	1,100	\$0	\$0	\$1,361,289	\$9,553	\$10,790	\$1,238
Murr, Andrew	JUNCTION ISD	\$1.03	\$0.99	550	\$0	\$0	\$13,842	\$12,428	\$12,453	\$25
Murr, Andrew	KERRVILLE ISD	\$1.04	\$1.00	4,645	\$0	\$0	\$3,728,693	\$7,919	\$8,722	\$803
Murr, Andrew	LEAKEY ISD	\$1.04	\$1.00	255	\$1,655,950	\$1,097,262	\$233,329	\$12,536	\$13,453	\$916
Murr, Andrew	LLANO ISD	\$1.04	\$1.00	1,644	\$24,783,042	\$22,079,001	\$916,594	\$9,761	\$10,318	\$557
Murr, Andrew	LYTLE ISD	\$1.17	\$1.09	1,589	\$0	\$0	\$1,426,026	\$9,391	\$10,288	\$897
Murr, Andrew	MASON ISD	\$1.14	\$1.07	665	\$0	\$0	\$404,055	\$11,506	\$12,114	\$608
Murr, Andrew	MEDINA ISD	\$1.04	\$1.00	274	\$0	\$0	\$61,555	\$13,166	\$13,390	\$225
Murr, Andrew	MEDINA VALLEY ISD	\$1.04	\$1.00	5,352	\$0	\$0	\$2,932,796	\$8,129	\$8,677	\$548
Murr, Andrew	MENARD ISD	\$1.04	\$1.00	274	\$0	\$0	\$160,259	\$12,159	\$12,744	\$585

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Murr, Andrew	NATALIA ISD	\$1.17	\$1.09	983	\$0	\$0	\$1,145,425	\$10,751	\$11,917	\$1,165
Murr, Andrew	NUECES CANYON CONS ISD	\$1.17	\$1.09	250	\$83,972	\$6,097	\$115,127	\$14,243	\$14,704	\$461
Murr, Andrew	ROCKSPRINGS ISD	\$1.04	\$1.00	280	\$88,939	\$0	\$142,229	\$12,777	\$13,285	\$508
Murr, Andrew	SCHLEICHER ISD	\$1.17	\$1.09	484	\$0	\$0	\$195,692	\$12,246	\$12,651	\$404
Murr, Andrew	SONORA ISD	\$1.06	\$1.02	745	\$0	\$0	\$190,856	\$11,256	\$11,512	\$256
Murr, Andrew	UTOPIA ISD	\$1.04	\$1.00	226	\$0	\$0	\$25,710	\$12,507	\$12,620	\$114
Neave, Victoria	DALLAS ISD	\$1.17	\$1.09	139,000	\$186,207,172	\$11,018,069	\$114,456,190	\$9,743	\$10,566	\$823
Neave, Victoria	GARLAND ISD	\$1.04	\$1.00	52,223	\$0	\$0	\$14,616,805	\$8,723	\$9,003	\$280
Neave, Victoria	MESQUITE ISD	\$1.04	\$1.00	37,954	\$0	\$0	\$22,790,728	\$8,661	\$9,262	\$600
Nevárez, Poncho	ALPINE ISD	\$1.17	\$1.09	942	\$65,178	\$0	\$430,571	\$10,895	\$11,352	\$457
Nevárez, Poncho	BALMORHEA ISD	\$1.17	\$1.09	154	\$0	\$0	\$61,184	\$14,675	\$15,072	\$397
Nevárez, Poncho	BRACKETT ISD	\$1.04	\$1.00	515	\$0	\$0	\$58,283	\$11,982	\$12,095	\$113
Nevárez, Poncho	BUENA VISTA ISD	\$1.04	\$1.00	201	\$1,480,636	\$1,305,682	\$122,671	\$13,038	\$13,649	\$610
Nevárez, Poncho	COMSTOCK ISD	\$1.17	\$1.09	205	\$266,729	\$19,480	\$180,927	\$12,527	\$13,410	\$883
Nevárez, Poncho	CULBERSON CNTY-ALLAMOORE ISD	\$1.04	\$1.00	335	\$16,582,514	\$14,824,445	\$896,050	\$14,439	\$17,117	\$2,678
Nevárez, Poncho	DELL CITY ISD	\$1.04	\$1.00	48	\$0	\$0	\$90,199	\$32,387	\$34,263	\$1,876
Nevárez, Poncho	EAGLE PASS ISD	\$1.17	\$1.09	13,397	\$0	\$0	\$9,521,504	\$9,550	\$10,261	\$711
Nevárez, Poncho	FT DAVIS ISD	\$1.17	\$1.09	211	\$99,165	\$14,605	\$142,198	\$13,671	\$14,346	\$675
Nevárez, Poncho	FT HANCOCK ISD	\$0.98	\$0.94	355	\$0	\$0	\$80,295	\$12,612	\$12,838	\$226
Nevárez, Poncho	FORT STOCKTON ISD	\$1.04	\$1.00	2,243	\$0	\$0	\$1,263,401	\$9,795	\$10,358	\$563
Nevárez, Poncho	IRAAN-SHEFFIELD ISD	\$1.06	\$1.02	380	\$5,582,594	\$5,048,878	\$379,415	\$13,640	\$14,638	\$998
Nevárez, Poncho	MARATHON ISD	\$1.17	\$1.09	51	\$18,698	\$0	\$92,025	\$30,508	\$32,306	\$1,797
Nevárez, Poncho	MARFA ISD	\$1.04	\$1.00	289	\$916,360	\$400,661	\$229,289	\$12,602	\$13,395	\$793
Nevárez, Poncho	PECOS-BARSTOW-TOYAH ISD	\$1.04	\$1.00	2,600	\$104,833,127	\$93,627,917	\$5,813,725	\$11,014	\$13,251	\$2,236
Nevárez, Poncho	PRESIDIO ISD	\$1.17	\$1.09	1,155	\$0	\$0	\$735,805	\$11,374	\$12,011	\$637
Nevárez, Poncho	SAN FELIPE-DEL RIO CONS ISD	\$1.16	\$1.09	9,586	\$0	\$0	\$7,358,392	\$8,931	\$9,698	\$768
Nevárez, Poncho	SAN VICENTE ISD	\$1.04	\$1.00	13	\$0	\$0	\$15,147	\$59,501	\$60,667	\$1,165
Nevárez, Poncho	SIERRA BLANCA ISD	\$1.06	\$1.02	103	\$347,393	\$118,658	\$65,695	\$17,856	\$18,492	\$636
Nevárez, Poncho	TERLINGUA CSD	\$1.04	\$1.00	102	\$0	\$0	\$3,685	\$17,918	\$17,954	\$36
Nevárez, Poncho	TERRELL COUNTY ISD	\$1.04	\$1.00	114	\$945,840	\$716,365	\$55,498	\$15,303	\$15,790	\$487
Nevárez, Poncho	VALENTINE ISD	\$1.04	\$1.00	34	\$0	\$0	\$41,544	\$43,395	\$44,627	\$1,231
Nevárez, Poncho	WINK-LOVING ISD	\$1.04	\$1.00	417	\$39,734,821	\$37,896,875	\$1,565,254	\$21,274	\$25,025	\$3,751
Noble, Candy	ALLEN ISD	\$1.14	\$1.07	20,995	\$12,221,782	\$626,882	\$9,817,229	\$8,156	\$8,624	\$468
Noble, Candy	COMMUNITY ISD	\$1.17	\$1.09	2,400	\$0	\$0	\$1,707,901	\$9,380	\$10,091	\$712

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FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Noble, Candy	FARMERSVILLE ISD	\$1.17	\$1.09	1,660	\$0	\$0	\$1,220,548	\$9,491	\$10,226	\$735
Noble, Candy	LOVEJOY ISD	\$1.17	\$1.09	4,334	\$1,065,264	\$106,309	\$1,826,408	\$8,039	\$8,460	\$421
Noble, Candy	MCKINNEY ISD	\$1.17	\$1.09	22,925	\$11,340,427	\$863,511	\$13,499,920	\$8,588	\$9,177	\$589
Noble, Candy	PLANO ISD	\$1.17	\$1.09	50,300	\$251,628,027	\$159,340,066	\$32,184,457	\$8,714	\$9,354	\$640
Noble, Candy	PRINCETON ISD	\$1.17	\$1.09	4,950	\$0	\$0	\$3,860,910	\$8,701	\$9,481	\$780
Noble, Candy	ROYSE CITY ISD	\$1.17	\$1.09	6,074	\$0	\$0	\$3,714,726	\$8,418	\$9,029	\$612
Noble, Candy	WYLIE ISD (Collin)	\$1.17	\$1.09	16,578	\$0	\$0	\$8,511,563	\$8,311	\$8,825	\$513
Oliverson, Tom	CYPRESS-FAIRBANKS ISD	\$1.06	\$1.02	110,774	\$0	\$0	\$37,188,205	\$7,872	\$8,208	\$336
Oliverson, Tom	KLEIN ISD	\$1.06	\$1.02	50,571	\$0	\$0	\$13,729,888	\$8,462	\$8,733	\$271
Oliverson, Tom	TOMBALL ISD	\$1.04	\$1.00	17,044	\$1,991,365	\$0	\$4,235,331	\$7,745	\$7,993	\$248
Oliverson, Tom	WALLER ISD	\$1.04	\$1.00	7,295	\$0	\$0	\$3,044,058	\$8,511	\$8,929	\$417
Ortega, Evelina Lina	EL PASO ISD	\$1.17	\$1.09	51,374	\$0	\$0	\$41,769,453	\$9,520	\$10,333	\$813
Ortega, Evelina Lina	YSLETA ISD	\$1.17	\$1.09	37,107	\$0	\$0	\$30,154,553	\$9,171	\$9,984	\$813
Pacheco, Leo	EAST CENTRAL ISD	\$1.04	\$1.00	9,344	\$0	\$0	\$7,198,839	\$8,397	\$9,168	\$770
Pacheco, Leo	HARLANDALE ISD	\$1.17	\$1.09	12,394	\$0	\$0	\$12,013,720	\$9,596	\$10,565	\$969
Pacheco, Leo	JUDSON ISD	\$1.04	\$1.00	21,300	\$0	\$0	\$15,287,085	\$8,302	\$9,019	\$718
Pacheco, Leo	NORTH EAST ISD	\$1.04	\$1.00	60,194	\$1,894,230	\$0	\$35,740,587	\$8,039	\$8,633	\$594
Pacheco, Leo	RANDOLPH FIELD ISD	\$0.00	\$0.00	1,407	\$0	\$0	\$975,546	\$7,453	\$8,146	\$693
Pacheco, Leo	SAN ANTONIO ISD	\$1.17	\$1.09	42,179	\$0	\$0	\$39,722,675	\$9,762	\$10,704	\$942
Pacheco, Leo	SCHERTZ-CIBOLO-U CITY ISD	\$1.04	\$1.00	15,311	\$0	\$0	\$7,828,064	\$7,492	\$8,003	\$511
Pacheco, Leo	SOMERSET ISD	\$1.17	\$1.09	3,755	\$0	\$0	\$4,459,435	\$9,603	\$10,790	\$1,188
Pacheco, Leo	SOUTH SAN ANTONIO ISD	\$1.04	\$1.00	7,664	\$0	\$0	\$7,483,747	\$8,678	\$9,654	\$976
Pacheco, Leo	SOUTHSIDE ISD	\$1.17	\$1.09	5,166	\$0	\$0	\$2,304,671	\$10,186	\$10,632	\$446
Pacheco, Leo	SOUTHWEST ISD	\$1.12	\$1.06	12,605	\$0	\$0	\$13,422,822	\$9,290	\$10,355	\$1,065
Paddie, Chris	ATLANTA ISD	\$1.17	\$1.09	1,575	\$0	\$0	\$1,517,685	\$9,625	\$10,588	\$964
Paddie, Chris	AVINGER ISD	\$1.17	\$1.09	130	\$0	\$0	\$251,020	\$13,231	\$15,162	\$1,931
Paddie, Chris	BECKVILLE ISD	\$1.04	\$1.00	610	\$0	\$0	\$811,214	\$9,924	\$11,254	\$1,330
Paddie, Chris	BLOOMBURG ISD	\$1.17	\$1.09	258	\$0	\$0	\$476,663	\$12,062	\$13,909	\$1,848
Paddie, Chris	BROOKELAND ISD	\$1.04	\$1.00	380	\$0	\$0	\$534,783	\$10,752	\$12,159	\$1,407
Paddie, Chris	CARTHAGE ISD	\$1.04	\$1.00	2,494	\$6,749,905	\$3,107,467	\$1,771,998	\$8,663	\$9,373	\$711
Paddie, Chris	CENTER ISD	\$1.17	\$1.09	2,360	\$0	\$0	\$3,174,166	\$9,688	\$11,033	\$1,345
Paddie, Chris	ELYSIAN FIELDS ISD	\$1.04	\$1.00	825	\$0	\$0	\$973,412	\$9,775	\$10,955	\$1,180
Paddie, Chris	EXCELSIOR ISD	\$1.17	\$1.09	80	\$0	\$0	\$192,064	\$14,157	\$16,558	\$2,401
Paddie, Chris	GARY ISD	\$1.04	\$1.00	420	\$0	\$0	\$617,449	\$9,903	\$11,373	\$1,470

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Paddie, Chris	HALLSVILLE ISD	\$1.04	\$1.00	10,035	\$0	\$0	\$6,484,230	\$7,188	\$7,834	\$646
Paddie, Chris	HARLETON ISD	\$1.17	\$1.09	680	\$0	\$0	\$1,052,601	\$10,326	\$11,875	\$1,548
Paddie, Chris	HEMPHILL ISD	\$1.04	\$1.00	825	\$0	\$0	\$224,938	\$11,227	\$11,500	\$273
Paddie, Chris	HUGHES SPRINGS ISD	\$1.12	\$1.06	1,138	\$0	\$0	\$1,666,061	\$9,721	\$11,186	\$1,465
Paddie, Chris	JEFFERSON ISD	\$1.04	\$1.00	1,200	\$0	\$0	\$464,169	\$10,347	\$10,734	\$387
Paddie, Chris	JOAQUIN ISD	\$1.17	\$1.09	620	\$0	\$0	\$1,060,313	\$11,604	\$13,314	\$1,710
Paddie, Chris	KARNACK ISD	\$1.04	\$1.00	113	\$920,545	\$559,673	\$245,828	\$11,656	\$13,826	\$2,170
Paddie, Chris	LINDEN-KILDARE CONS ISD	\$1.17	\$1.09	618	\$0	\$0	\$659,485	\$12,167	\$13,234	\$1,067
Paddie, Chris	MARSHALL ISD	\$1.04	\$1.00	4,770	\$0	\$0	\$4,708,797	\$7,859	\$8,846	\$987
Paddie, Chris	MCLEOD ISD	\$1.04	\$1.00	361	\$0	\$0	\$518,775	\$10,301	\$11,738	\$1,436
Paddie, Chris	NEW DIANA ISD	\$1.11	\$1.05	1,117	\$0	\$0	\$1,190,767	\$9,047	\$10,113	\$1,066
Paddie, Chris	ORE CITY ISD	\$1.17	\$1.09	870	\$0	\$0	\$1,177,957	\$10,943	\$12,297	\$1,354
Paddie, Chris	PEWITT ISD	\$1.04	\$1.00	800	\$0	\$0	\$895,462	\$10,521	\$11,641	\$1,119
Paddie, Chris	QUEEN CITY ISD	\$1.17	\$1.09	983	\$0	\$0	\$1,233,410	\$10,734	\$11,989	\$1,255
Paddie, Chris	SAN AUGUSTINE ISD	\$1.06	\$1.02	691	\$0	\$0	\$839,556	\$11,789	\$13,003	\$1,214
Paddie, Chris	SHELBYVILLE ISD	\$1.11	\$1.05	729	\$0	\$0	\$1,144,043	\$10,759	\$12,329	\$1,569
Paddie, Chris	TATUM ISD	\$1.04	\$1.00	1,462	\$0	\$0	\$1,323,727	\$8,229	\$9,135	\$905
Paddie, Chris	TENAHA ISD	\$1.04	\$1.00	533	\$0	\$0	\$740,428	\$11,815	\$13,205	\$1,390
Paddie, Chris	TIMPSON ISD	\$1.17	\$1.09	623	\$0	\$0	\$1,088,855	\$11,127	\$12,875	\$1,748
Paddie, Chris	WASKOM ISD	\$1.04	\$1.00	862	\$0	\$0	\$1,094,330	\$9,552	\$10,822	\$1,270
Paddie, Chris	WEST SABINE ISD	\$1.04	\$1.00	578	\$0	\$0	\$756,854	\$10,501	\$11,810	\$1,309
Parker, Tan	ARGYLE ISD	\$1.10	\$1.05	3,370	\$504,067	\$13,279	\$1,843,535	\$7,866	\$8,413	\$547
Parker, Tan	DENTON ISD	\$1.06	\$1.02	29,265	\$0	\$0	\$11,219,843	\$8,448	\$8,831	\$383
Parker, Tan	LEWISVILLE ISD	\$1.04	\$1.00	48,896	\$61,420,828	\$4,942,537	\$26,081,277	\$8,055	\$8,589	\$533
Parker, Tan	NORTHWEST ISD	\$1.04	\$1.00	24,311	\$24,569,759	\$0	\$13,791,208	\$7,474	\$8,041	\$567
Parker, Tan	PONDER ISD	\$1.04	\$1.00	1,591	\$0	\$0	\$994,102	\$8,191	\$8,816	\$625
Patterson, Jared	AUBREY ISD	\$1.17	\$1.09	2,561	\$0	\$0	\$1,412,816	\$8,634	\$9,186	\$552
Patterson, Jared	CELINA ISD	\$1.14	\$1.07	2,885	\$140,882	\$0	\$1,334,108	\$8,557	\$9,020	\$462
Patterson, Jared	DENTON ISD	\$1.06	\$1.02	29,265	\$0	\$0	\$11,219,843	\$8,448	\$8,831	\$383
Patterson, Jared	FRISCO ISD	\$1.17	\$1.09	59,436	\$43,568,828	\$3,002,966	\$26,040,410	\$8,015	\$8,453	\$438
Patterson, Jared	LEWISVILLE ISD	\$1.04	\$1.00	48,896	\$61,420,828	\$4,942,537	\$26,081,277	\$8,055	\$8,589	\$533
Patterson, Jared	LITTLE ELM ISD	\$1.17	\$1.09	7,570	\$1,614,567	\$0	\$5,739,207	\$8,534	\$9,292	\$758
Patterson, Jared	PILOT POINT ISD	\$1.17	\$1.09	1,320	\$161,564	\$0	\$1,602,090	\$9,873	\$11,086	\$1,214
Patterson, Jared	PROSPER ISD	\$1.17	\$1.09	15,785	\$2,788,399	\$0	\$8,212,802	\$7,688	\$8,208	\$520

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Patterson, Jared	SANGER ISD	\$1.17	\$1.09	2,554	\$0	\$0	\$1,523,822	\$9,244	\$9,840	\$597
Paul, Dennis	CLEAR CREEK ISD	\$1.06	\$1.02	40,475	\$0	\$0	\$10,516,587	\$8,098	\$8,358	\$260
Paul, Dennis	LA PORTE ISD	\$1.17	\$1.09	6,920	\$52,082,333	\$38,957,256	\$3,695,092	\$9,024	\$9,558	\$534
Paul, Dennis	PASADENA ISD	\$1.20	\$1.12	50,550	\$0	\$0	\$44,376,915	\$9,483	\$10,361	\$878
Paul, Dennis	PEARLAND ISD	\$1.06	\$1.02	20,849	\$0	\$0	\$5,460,421	\$8,163	\$8,425	\$262
Perez, Mary Ann	DEER PARK ISD	\$1.24	\$1.16	12,150	\$3,154,902	\$834,279	\$3,618,143	\$9,281	\$9,579	\$298
Perez, Mary Ann	GALENA PARK ISD	\$1.24	\$1.17	20,717	\$0	\$0	\$15,070,618	\$9,958	\$10,685	\$727
Perez, Mary Ann	GOOSE CREEK CISD	\$1.17	\$1.09	22,533	\$1,381,090	\$0	\$13,902,593	\$9,275	\$9,892	\$617
Perez, Mary Ann	HOUSTON ISD	\$1.04	\$1.00	187,105	\$308,633,579	\$72,417,603	\$85,034,812	\$8,652	\$9,107	\$454
Perez, Mary Ann	PASADENA ISD	\$1.20	\$1.12	50,550	\$0	\$0	\$44,376,915	\$9,483	\$10,361	\$878
Phelan, Dade	BEAUMONT ISD	\$1.04	\$1.00	16,854	\$0	\$0	\$12,291,797	\$8,579	\$9,308	\$729
Phelan, Dade	BRIDGE CITY ISD	\$1.04	\$1.00	3,060	\$0	\$0	\$1,557,709	\$7,943	\$8,452	\$509
Phelan, Dade	HAMSHIRE-FANNETT ISD	\$1.17	\$1.09	1,820	\$0	\$0	\$975,904	\$9,202	\$9,738	\$536
Phelan, Dade	HARDIN-JEFFERSON ISD	\$1.04	\$1.00	2,227	\$0	\$0	\$1,537,239	\$7,867	\$8,557	\$690
Phelan, Dade	LITTLE CYPRESS-MAURICEVILLE CISD	\$1.17	\$1.09	3,176	\$0	\$0	\$1,108,893	\$8,908	\$9,257	\$349
Phelan, Dade	NEDERLAND ISD	\$1.06	\$1.02	4,934	\$0	\$0	\$1,623,209	\$8,466	\$8,795	\$329
Phelan, Dade	ORANGEFIELD ISD	\$1.17	\$1.09	1,704	\$0	\$0	\$1,124,865	\$8,644	\$9,304	\$660
Phelan, Dade	PORT ARTHUR ISD	\$1.17	\$1.09	7,306	\$13,241,040	\$713,636	\$6,423,123	\$9,696	\$10,575	\$879
Phelan, Dade	PORT NECHES-GROVES ISD	\$1.17	\$1.09	4,910	\$371,624	\$0	\$2,255,485	\$9,031	\$9,490	\$459
Phelan, Dade	SABINE PASS ISD	\$1.17	\$1.09	348	\$5,526,831	\$5,285,330	\$371,579	\$16,283	\$17,351	\$1,068
Phelan, Dade	VIDOR ISD	\$1.13	\$1.06	4,316	\$0	\$0	\$2,874,502	\$8,778	\$9,444	\$666
Phelan, Dade	WEST ORANGE-COVE CISD	\$1.17	\$1.09	2,231	\$1,219,670	\$129,145	\$958,534	\$10,051	\$10,481	\$430
Price, Four	AMARILLO ISD	\$1.08	\$1.03	29,637	\$0	\$0	\$25,072,131	\$8,726	\$9,572	\$846
Price, Four	BORGER ISD	\$1.04	\$1.00	2,376	\$0	\$0	\$1,832,051	\$8,499	\$9,270	\$771
Price, Four	BUSHLAND ISD	\$1.04	\$1.00	1,327	\$3,398,608	\$1,513,732	\$702,693	\$9,023	\$9,552	\$530
Price, Four	DUMAS ISD	\$1.04	\$1.00	3,979	\$0	\$0	\$2,936,778	\$8,472	\$9,210	\$738
Price, Four	GROOM ISD	\$1.06	\$1.02	152	\$0	\$0	\$246,193	\$11,833	\$13,452	\$1,620
Price, Four	GRUVER ISD	\$1.06	\$1.02	428	\$0	\$0	\$125,553	\$12,198	\$12,491	\$293
Price, Four	HIGHLAND PARK ISD (Potter)	\$1.04	\$1.00	805	\$6,017,342	\$3,846,457	\$1,328,391	\$10,549	\$12,199	\$1,650
Price, Four	PANHANDLE ISD	\$1.04	\$1.00	637	\$0	\$0	\$296,968	\$11,832	\$12,298	\$466
Price, Four	PLEMONS-STINNETT-PHILLIPS CISD	\$1.04	\$1.00	640	\$6,259,313	\$5,076,172	\$474,492	\$11,180	\$11,922	\$741
Price, Four	PRINGLE-MORSE CISD	\$1.04	\$1.00	107	\$0	\$0	\$230,135	\$13,500	\$15,644	\$2,144
Price, Four	RIVER ROAD ISD	\$1.09	\$1.04	1,225	\$0	\$0	\$1,590,930	\$9,532	\$10,830	\$1,299
Price, Four	SANFORD ISD	\$1.14	\$1.07	655	\$0	\$0	\$928,275	\$10,952	\$12,369	\$1,417

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Price, Four	SPEARMAN ISD	\$1.17	\$1.09	805	\$0	\$0	\$510,191	\$11,633	\$12,267	\$634
Price, Four	SPRING CREEK ISD	\$1.12	\$1.06	90	\$0	\$0	\$155,265	\$10,616	\$12,342	\$1,725
Price, Four	STRATFORD ISD	\$1.17	\$1.09	527	\$157,482	\$5,079	\$292,542	\$12,873	\$13,428	\$555
Price, Four	SUNRAY ISD	\$1.04	\$1.00	520	\$0	\$0	\$500,099	\$10,746	\$11,707	\$961
Price, Four	TEXHOMA ISD	\$1.04	\$1.00	103	\$0	\$0	\$199,539	\$15,467	\$17,410	\$1,943
Price, Four	WHITE DEER ISD	\$1.04	\$1.00	334	\$0	\$0	\$417,433	\$10,938	\$12,188	\$1,249
Ramos, Ana-Maria	DALLAS ISD	\$1.17	\$1.09	139,000	\$186,207,172	\$11,018,069	\$114,456,190	\$9,743	\$10,566	\$823
Ramos, Ana-Maria	GARLAND ISD	\$1.04	\$1.00	52,223	\$0	\$0	\$14,616,805	\$8,723	\$9,003	\$280
Ramos, Ana-Maria	RICHARDSON ISD	\$1.17	\$1.09	36,908	\$7,499,844	\$0	\$22,543,258	\$8,779	\$9,389	\$611
Raney, John	BRYAN ISD	\$1.06	\$1.02	14,900	\$0	\$0	\$11,210,904	\$8,971	\$9,723	\$752
Raney, John	COLLEGE STATION ISD	\$1.04	\$1.00	13,171	\$17,537,617	\$1,075,769	\$8,574,530	\$7,752	\$8,403	\$651
Raymond, Richard Peña	LAREDO ISD	\$1.04	\$1.00	21,700	\$0	\$0	\$17,124,681	\$8,896	\$9,685	\$789
Raymond, Richard Peña	UNITED ISD	\$1.04	\$1.00	40,414	\$0	\$0	\$15,912,635	\$8,739	\$9,133	\$394
Reynolds, Ron	FORT BEND ISD	\$1.06	\$1.02	73,580	\$0	\$0	\$19,969,320	\$8,458	\$8,730	\$271
Reynolds, Ron	STAFFORD MSD	\$1.05	\$1.01	3,380	\$236,158	\$0	\$1,649,416	\$8,927	\$9,415	\$488
Rodriguez, Eddie	AUSTIN ISD	\$1.08	\$1.03	71,952	\$781,645,840	\$587,532,657	\$126,548,566	\$8,656	\$10,415	\$1,759
Rodriguez, Eddie	DEL VALLE ISD	\$1.04	\$1.00	9,973	\$0	\$0	\$8,981,069	\$9,014	\$9,915	\$901
Rodriguez, Eddie	MANOR ISD	\$1.04	\$1.00	8,981	\$0	\$0	\$6,973,558	\$8,456	\$9,233	\$776
Romero, Jr	CASTLEBERRY ISD	\$1.17	\$1.09	3,436	\$0	\$0	\$3,505,073	\$9,723	\$10,744	\$1,020
Romero, Jr	EAGLE MT-SAGINAW ISD	\$1.17	\$1.09	19,450	\$1,728,910	\$0	\$9,531,273	\$8,660	\$9,150	\$490
Romero, Jr	FORT WORTH ISD	\$1.06	\$1.02	74,800	\$0	\$0	\$66,406,856	\$9,061	\$9,949	\$888
Romero, Jr	LAKE WORTH ISD	\$1.17	\$1.09	3,100	\$0	\$0	\$3,061,883	\$9,762	\$10,749	\$988
Rose, Toni	DALLAS ISD	\$1.17	\$1.09	139,000	\$186,207,172	\$11,018,069	\$114,456,190	\$9,743	\$10,566	\$823
Rose, Toni	MESQUITE ISD	\$1.04	\$1.00	37,954	\$0	\$0	\$22,790,728	\$8,661	\$9,262	\$600
Rosenthal, Jon E.	CYPRESS-FAIRBANKS ISD	\$1.06	\$1.02	110,774	\$0	\$0	\$37,188,205	\$7,872	\$8,208	\$336
Sanford, Scott	ALLEN ISD	\$1.14	\$1.07	20,995	\$12,221,782	\$626,882	\$9,817,229	\$8,156	\$8,624	\$468
Sanford, Scott	ANNA ISD	\$1.17	\$1.09	3,718	\$0	\$0	\$1,946,933	\$8,997	\$9,520	\$524
Sanford, Scott	BLUE RIDGE ISD	\$1.17	\$1.09	840	\$0	\$0	\$913,572	\$11,109	\$12,197	\$1,088
Sanford, Scott	CELINA ISD	\$1.14	\$1.07	2,885	\$140,882	\$0	\$1,334,108	\$8,557	\$9,020	\$462
Sanford, Scott	FARMERSVILLE ISD	\$1.17	\$1.09	1,660	\$0	\$0	\$1,220,548	\$9,491	\$10,226	\$735
Sanford, Scott	FRISCO ISD	\$1.17	\$1.09	59,436	\$43,568,828	\$3,002,966	\$26,040,410	\$8,015	\$8,453	\$438
Sanford, Scott	MCKINNEY ISD	\$1.17	\$1.09	22,925	\$11,340,427	\$863,511	\$13,499,920	\$8,588	\$9,177	\$589
Sanford, Scott	MELISSA ISD	\$1.17	\$1.09	3,260	\$0	\$0	\$1,197,911	\$8,430	\$8,798	\$367
Sanford, Scott	PRINCETON ISD	\$1.17	\$1.09	4,950	\$0	\$0	\$3,860,910	\$8,701	\$9,481	\$780

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FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Sanford, Scott	PROSPER ISD	\$1.17	\$1.09	15,785	\$2,788,399	\$0	\$8,212,802	\$7,688	\$8,208	\$520
Schaefer, Matt	ARP ISD	\$1.17	\$1.09	846	\$0	\$0	\$1,187,540	\$9,685	\$11,089	\$1,404
Schaefer, Matt	BULLARD ISD	\$1.17	\$1.09	2,510	\$2,032	\$0	\$1,886,255	\$8,815	\$9,566	\$751
Schaefer, Matt	CHAPEL HILL ISD (Smith)	\$1.12	\$1.06	3,278	\$0	\$0	\$3,878,834	\$9,521	\$10,704	\$1,183
Schaefer, Matt	TYLER ISD	\$1.04	\$1.00	16,750	\$0	\$0	\$12,902,980	\$8,450	\$9,220	\$770
Schaefer, Matt	WHITEHOUSE ISD	\$1.06	\$1.02	4,522	\$0	\$0	\$3,069,384	\$8,123	\$8,801	\$679
Shaheen, Matt	FRISCO ISD	\$1.17	\$1.09	59,436	\$43,568,828	\$3,002,966	\$26,040,410	\$8,015	\$8,453	\$438
Shaheen, Matt	PLANO ISD	\$1.17	\$1.09	50,300	\$251,628,027	\$159,340,066	\$32,184,457	\$8,714	\$9,354	\$640
Sheffield, J	BLANKET ISD	\$1.04	\$1.00	174	\$0	\$0	\$129,555	\$12,137	\$12,881	\$745
Sheffield, J	BLUFF DALE ISD	\$1.17	\$1.09	209	\$48,250	\$0	\$426,260	\$10,842	\$12,881	\$2,040
Sheffield, J	BRADY ISD	\$1.04	\$1.00	1,065	\$0	\$0	\$919,879	\$10,077	\$10,941	\$864
Sheffield, J	BROOKESMITH ISD	\$1.17	\$1.09	200	\$0	\$0	\$399,885	\$12,245	\$14,244	\$1,999
Sheffield, J	CHEROKEE ISD	\$1.17	\$1.09	106	\$0	\$0	\$288,857	\$17,192	\$19,924	\$2,731
Sheffield, J	CLIFTON ISD	\$1.04	\$1.00	948	\$0	\$0	\$1,209,800	\$9,830	\$11,107	\$1,276
Sheffield, J	COMANCHE ISD	\$1.17	\$1.09	1,195	\$0	\$0	\$1,165,484	\$10,617	\$11,592	\$975
Sheffield, J	COPPERAS COVE ISD	\$1.17	\$1.09	7,500	\$0	\$0	\$5,875,104	\$8,719	\$9,502	\$783
Sheffield, J	CRANFILLS GAP ISD	\$1.04	\$1.00	126	\$0	\$0	\$188,965	\$13,163	\$14,662	\$1,500
Sheffield, J	CRAWFORD ISD	\$1.17	\$1.09	549	\$0	\$0	\$858,972	\$10,571	\$12,137	\$1,566
Sheffield, J	DE LEON ISD	\$1.13	\$1.07	703	\$0	\$0	\$1,079,237	\$10,731	\$12,266	\$1,535
Sheffield, J	DUBLIN ISD	\$1.17	\$1.09	1,105	\$0	\$0	\$1,476,301	\$10,395	\$11,730	\$1,335
Sheffield, J	EVANT ISD	\$1.04	\$1.00	226	\$0	\$0	\$326,469	\$11,237	\$12,683	\$1,446
Sheffield, J	GATESVILLE ISD	\$1.04	\$1.00	2,544	\$0	\$0	\$1,839,726	\$8,513	\$9,236	\$723
Sheffield, J	GLEN ROSE ISD	\$0.90	\$0.86	1,825	\$1,639,968	\$7,150,835	\$42,034	\$11,374	\$11,397	\$23
Sheffield, J	GOLDTHWAITE ISD	\$1.04	\$1.00	535	\$0	\$0	\$114,302	\$11,546	\$11,760	\$214
Sheffield, J	GORDON ISD	\$1.04	\$1.00	165	\$67,693	\$0	\$241,624	\$11,376	\$12,837	\$1,461
Sheffield, J	GORMAN ISD	\$1.04	\$1.00	278	\$0	\$0	\$381,672	\$11,516	\$12,890	\$1,374
Sheffield, J	GUSTINE ISD	\$1.17	\$1.09	132	\$0	\$0	\$276,952	\$14,721	\$16,819	\$2,098
Sheffield, J	HAMILTON ISD	\$1.17	\$1.09	760	\$0	\$0	\$661,107	\$11,865	\$12,735	\$870
Sheffield, J	HICO ISD	\$1.17	\$1.09	541	\$0	\$0	\$969,603	\$11,260	\$13,052	\$1,792
Sheffield, J	HUCKABAY ISD	\$1.04	\$1.00	244	\$0	\$0	\$274,986	\$10,095	\$11,220	\$1,125
Sheffield, J	IREDELL ISD	\$1.04	\$1.00	128	\$0	\$0	\$203,757	\$13,079	\$14,666	\$1,587
Sheffield, J	JONESBORO ISD	\$1.17	\$1.09	280	\$0	\$0	\$427,716	\$11,914	\$13,442	\$1,528
Sheffield, J	KILLEEN ISD	\$1.04	\$1.00	40,593	\$0	\$0	\$22,676,141	\$8,288	\$8,846	\$559
Sheffield, J	LINGLEVILLE ISD	\$1.04	\$1.00	265	\$0	\$0	\$332,583	\$10,774	\$12,029	\$1,255

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Sheffield, J	LIPAN ISD	\$1.17	\$1.09	398	\$0	\$0	\$590,879	\$11,229	\$12,713	\$1,484
Sheffield, J	LOHN ISD	\$1.12	\$1.06	91	\$0	\$0	\$299,077	\$18,364	\$21,657	\$3,293
Sheffield, J	LOMETA ISD	\$1.04	\$1.00	280	\$0	\$0	\$423,630	\$12,026	\$13,539	\$1,513
Sheffield, J	MASON ISD	\$1.14	\$1.07	665	\$0	\$0	\$404,055	\$11,506	\$12,114	\$608
Sheffield, J	MAY ISD	\$1.04	\$1.00	230	\$0	\$0	\$272,800	\$11,614	\$12,800	\$1,186
Sheffield, J	MOODY ISD	\$1.17	\$1.09	638	\$0	\$0	\$875,198	\$11,511	\$12,882	\$1,372
Sheffield, J	MORGAN MILL ISD	\$1.04	\$1.00	113	\$0	\$0	\$204,480	\$10,689	\$12,493	\$1,804
Sheffield, J	MULLIN ISD	\$1.04	\$1.00	345	\$0	\$0	\$716,572	\$15,953	\$18,030	\$2,077
Sheffield, J	OGLESBY ISD	\$1.17	\$1.09	151	\$0	\$0	\$222,486	\$12,508	\$13,982	\$1,473
Sheffield, J	PRIDDY ISD	\$0.89	\$0.85	93	\$0	\$0	\$141,553	\$14,907	\$16,429	\$1,522
Sheffield, J	RICHLAND SPRINGS ISD	\$1.13	\$1.06	119	\$0	\$0	\$146,177	\$17,289	\$18,518	\$1,229
Sheffield, J	RISING STAR ISD	\$1.17	\$1.09	143	\$0	\$0	\$253,543	\$13,398	\$15,174	\$1,775
Sheffield, J	ROCHELLE ISD	\$1.04	\$1.00	160	\$0	\$0	\$4,251	\$13,120	\$13,147	\$27
Sheffield, J	SAN SABA ISD	\$1.04	\$1.00	670	\$0	\$0	\$780,983	\$10,784	\$11,950	\$1,166
Sheffield, J	SANTO ISD	\$1.17	\$1.09	440	\$49,416	\$0	\$571,263	\$11,685	\$12,983	\$1,298
Sheffield, J	SIDNEY ISD	\$1.04	\$1.00	120	\$0	\$0	\$168,849	\$13,595	\$15,002	\$1,407
Sheffield, J	STEPHENVILLE ISD	\$1.06	\$1.02	3,482	\$0	\$0	\$2,140,037	\$8,407	\$9,021	\$615
Sheffield, J	THREE WAY ISD	\$1.04	\$1.00	170	\$0	\$0	\$111,668	\$11,266	\$11,923	\$657
Sheffield, J	WALNUT SPRINGS ISD	\$0.95	\$0.91	175	\$0	\$0	\$133,555	\$10,792	\$11,555	\$763
Sheffield, J	ZEPHYR ISD	\$1.04	\$1.00	186	\$0	\$0	\$193,570	\$11,733	\$12,773	\$1,041
Sherman, Carl	CEDAR HILL ISD	\$1.04	\$1.00	7,376	\$0	\$0	\$4,671,957	\$8,197	\$8,830	\$633
Sherman, Carl	DALLAS ISD	\$1.17	\$1.09	139,000	\$186,207,172	\$11,018,069	\$114,456,190	\$9,743	\$10,566	\$823
Sherman, Carl	DESOTO ISD	\$1.17	\$1.09	8,800	\$0	\$0	\$5,913,349	\$9,261	\$9,933	\$672
Sherman, Carl	DUNCANVILLE ISD	\$1.17	\$1.09	11,919	\$0	\$0	\$6,812,381	\$9,524	\$10,095	\$572
Sherman, Carl	FERRIS ISD	\$1.17	\$1.09	2,515	\$0	\$0	\$2,216,521	\$9,983	\$10,864	\$881
Sherman, Carl	LANCASTER ISD	\$1.17	\$1.09	6,725	\$0	\$0	\$6,267,006	\$9,285	\$10,217	\$932
Shine, Hugh	ACADEMY ISD	\$1.04	\$1.00	1,644	\$0	\$0	\$1,330,398	\$8,022	\$8,831	\$809
Shine, Hugh	BARTLETT ISD	\$1.04	\$1.00	320	\$0	\$0	\$636,974	\$11,132	\$13,120	\$1,988
Shine, Hugh	BELTON ISD	\$1.17	\$1.09	11,470	\$0	\$0	\$7,983,927	\$8,586	\$9,282	\$696
Shine, Hugh	HOLLAND ISD	\$1.04	\$1.00	620	\$0	\$0	\$689,654	\$10,111	\$11,223	\$1,112
Shine, Hugh	KILLEEN ISD	\$1.04	\$1.00	40,593	\$0	\$0	\$22,676,141	\$8,288	\$8,846	\$559
Shine, Hugh	MOODY ISD	\$1.17	\$1.09	638	\$0	\$0	\$875,198	\$11,511	\$12,882	\$1,372
Shine, Hugh	ROGERS ISD	\$1.04	\$1.00	840	\$0	\$0	\$1,043,993	\$9,501	\$10,744	\$1,243
Shine, Hugh	ROSEBUD-LOTT ISD	\$1.04	\$1.00	624	\$0	\$0	\$140,046	\$11,951	\$12,176	\$225

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Shine, Hugh	TEMPLE ISD	\$1.12	\$1.06	7,800	\$0	\$0	\$7,511,995	\$8,911	\$9,874	\$963
Shine, Hugh	TROY ISD	\$1.04	\$1.00	1,489	\$0	\$0	\$1,153,566	\$8,455	\$9,230	\$775
Smith, Reggie	BELLS ISD	\$1.17	\$1.09	785	\$0	\$0	\$947,931	\$10,691	\$11,899	\$1,208
Smith, Reggie	BONHAM ISD	\$1.04	\$1.00	1,754	\$0	\$0	\$1,419,596	\$9,093	\$9,902	\$809
Smith, Reggie	CHISUM ISD	\$1.04	\$1.00	878	\$3,199,136	\$1,125,016	\$1,396,676	\$9,797	\$11,387	\$1,590
Smith, Reggie	COLLINSVILLE ISD	\$1.17	\$1.09	502	\$0	\$0	\$662,443	\$11,397	\$12,716	\$1,320
Smith, Reggie	COMMERCE ISD	\$1.17	\$1.09	1,398	\$0	\$0	\$1,745,429	\$9,805	\$11,053	\$1,249
Smith, Reggie	COOPER ISD	\$1.17	\$1.09	760	\$0	\$0	\$1,161,616	\$11,251	\$12,779	\$1,528
Smith, Reggie	DENISON ISD	\$1.17	\$1.09	4,420	\$0	\$0	\$3,363,876	\$9,513	\$10,274	\$761
Smith, Reggie	DODD CITY ISD	\$1.04	\$1.00	357	\$0	\$0	\$442,227	\$10,142	\$11,381	\$1,239
Smith, Reggie	ECTOR ISD	\$1.17	\$1.09	218	\$0	\$0	\$406,714	\$12,765	\$14,627	\$1,862
Smith, Reggie	FANNINDEL ISD	\$1.17	\$1.09	153	\$0	\$0	\$224,891	\$14,289	\$15,762	\$1,473
Smith, Reggie	GUNTER ISD	\$1.17	\$1.09	942	\$0	\$0	\$958,533	\$10,195	\$11,212	\$1,018
Smith, Reggie	HONEY GROVE ISD	\$1.04	\$1.00	600	\$0	\$0	\$590,363	\$11,132	\$12,116	\$983
Smith, Reggie	HOWE ISD	\$1.17	\$1.09	1,200	\$0	\$0	\$1,348,884	\$9,713	\$10,837	\$1,124
Smith, Reggie	LEONARD ISD	\$1.17	\$1.09	823	\$0	\$0	\$1,012,137	\$10,907	\$12,138	\$1,230
Smith, Reggie	PILOT POINT ISD	\$1.17	\$1.09	1,320	\$161,564	\$0	\$1,602,090	\$9,873	\$11,086	\$1,214
Smith, Reggie	POTTSBORO ISD	\$1.04	\$1.00	1,360	\$0	\$0	\$963,786	\$8,725	\$9,434	\$709
Smith, Reggie	S AND S CONS ISD	\$1.17	\$1.09	845	\$0	\$0	\$1,092,165	\$10,785	\$12,077	\$1,293
Smith, Reggie	SAM RAYBURN ISD	\$1.17	\$1.09	506	\$0	\$0	\$723,278	\$11,330	\$12,759	\$1,430
Smith, Reggie	SAVOY ISD	\$1.17	\$1.09	302	\$0	\$0	\$559,799	\$11,410	\$13,264	\$1,854
Smith, Reggie	SHERMAN ISD	\$1.17	\$1.09	6,914	\$127,663	\$0	\$6,473,367	\$9,222	\$10,158	\$936
Smith, Reggie	TIOGA ISD	\$1.17	\$1.09	775	\$0	\$0	\$779,141	\$10,160	\$11,165	\$1,005
Smith, Reggie	TOM BEAN ISD	\$1.17	\$1.09	605	\$0	\$0	\$719,129	\$11,362	\$12,551	\$1,189
Smith, Reggie	TRENTON ISD	\$1.17	\$1.09	560	\$0	\$0	\$754,026	\$11,297	\$12,643	\$1,346
Smith, Reggie	VAN ALSTYNE ISD	\$1.12	\$1.06	1,790	\$0	\$0	\$994,166	\$8,680	\$9,235	\$555
Smith, Reggie	WHITESBORO ISD	\$1.17	\$1.09	1,480	\$160,876	\$0	\$1,235,699	\$9,516	\$10,351	\$835
Smith, Reggie	WHITEWRIGHT ISD	\$1.17	\$1.09	820	\$0	\$0	\$978,294	\$10,337	\$11,530	\$1,193
Smith, Reggie	WOLFE CITY ISD	\$1.13	\$1.06	647	\$0	\$0	\$833,882	\$11,159	\$12,448	\$1,289
Smithee, John T	ADRIAN ISD	\$1.04	\$1.00	106	\$0	\$0	\$25,256	\$17,974	\$18,212	\$238
Smithee, John T	AMARILLO ISD	\$1.08	\$1.03	29,637	\$0	\$0	\$25,072,131	\$8,726	\$9,572	\$846
Smithee, John T	BOVINA ISD	\$1.04	\$1.00	458	\$0	\$0	\$625,753	\$10,948	\$12,316	\$1,368
Smithee, John T	BOYS RANCH ISD	\$0.00	\$0.00	270	\$0	\$0	\$405,609	\$12,996	\$14,497	\$1,501
Smithee, John T	BUSHLAND ISD	\$1.04	\$1.00	1,327	\$3,398,608	\$1,513,732	\$702,693	\$9,023	\$9,552	\$530

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FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Smithee, John T	CANYON ISD	\$1.04	\$1.00	9,734	\$0	\$0	\$6,783,784	\$7,493	\$8,190	\$697
Smithee, John T	CHANNING ISD	\$1.04	\$1.00	188	\$57,777	\$0	\$154,406	\$12,886	\$13,707	\$821
Smithee, John T	DALHART ISD	\$1.04	\$1.00	1,600	\$0	\$0	\$845,036	\$8,981	\$9,509	\$528
Smithee, John T	FARWELL ISD	\$1.17	\$1.09	515	\$0	\$0	\$847,577	\$11,668	\$13,314	\$1,646
Smithee, John T	FRIONA ISD	\$1.04	\$1.00	990	\$0	\$0	\$672,065	\$10,386	\$11,065	\$679
Smithee, John T	HAPPY ISD	\$1.04	\$1.00	231	\$0	\$0	\$91,450	\$11,968	\$12,364	\$396
Smithee, John T	HARTLEY ISD	\$1.04	\$1.00	232	\$0	\$0	\$63,745	\$12,526	\$12,800	\$274
Smithee, John T	HEREFORD ISD	\$1.04	\$1.00	3,836	\$0	\$0	\$3,456,486	\$8,387	\$9,288	\$901
Smithee, John T	LAZBUDDIE ISD	\$1.12	\$1.06	155	\$0	\$0	\$214,967	\$12,965	\$14,352	\$1,387
Smithee, John T	STRATFORD ISD	\$1.17	\$1.09	527	\$157,482	\$5,079	\$292,542	\$12,873	\$13,428	\$555
Smithee, John T	TEXLINE ISD	\$1.17	\$1.09	166	\$137,415	\$13,713	\$217,792	\$13,602	\$14,916	\$1,314
Smithee, John T	VEGA ISD	\$1.04	\$1.00	345	\$0	\$0	\$90,012	\$11,239	\$11,500	\$261
Smithee, John T	WALCOTT ISD	\$0.84	\$0.81	127	\$0	\$0	\$81,280	\$11,449	\$12,091	\$642
Smithee, John T	WILDORADO ISD	\$1.04	\$1.00	170	\$0	\$0	\$237,213	\$13,934	\$15,329	\$1,395
Springer, Drew	ALVORD ISD	\$1.17	\$1.09	693	\$11,230	\$0	\$859,157	\$11,263	\$12,504	\$1,240
Springer, Drew	ASPERMONT ISD	\$1.04	\$1.00	199	\$0	\$0	\$118,717	\$12,198	\$12,795	\$598
Springer, Drew	BOWIE ISD	\$1.04	\$1.00	1,582	\$0	\$0	\$986,419	\$8,865	\$9,489	\$624
Springer, Drew	BRYSON ISD	\$1.04	\$1.00	240	\$0	\$0	\$376,091	\$10,890	\$12,455	\$1,564
Springer, Drew	CALLISBURG ISD	\$1.04	\$1.00	1,082	\$0	\$0	\$885,921	\$9,363	\$10,182	\$819
Springer, Drew	CHILDRESS ISD	\$1.04	\$1.00	1,046	\$0	\$0	\$961,988	\$9,624	\$10,544	\$920
Springer, Drew	CHILLICOTHE ISD	\$1.04	\$1.00	199	\$0	\$0	\$223,725	\$11,887	\$13,012	\$1,124
Springer, Drew	CROSBYTON ISD	\$1.08	\$1.03	334	\$0	\$0	\$152,005	\$13,336	\$13,791	\$455
Springer, Drew	CROWELL ISD	\$1.17	\$1.09	190	\$148,404	\$19,709	\$134,705	\$15,260	\$15,969	\$709
Springer, Drew	ERA ISD	\$1.04	\$1.00	466	\$0	\$0	\$473,437	\$10,210	\$11,226	\$1,016
Springer, Drew	FLOYDADA ISD	\$1.17	\$1.09	664	\$0	\$0	\$353,958	\$12,828	\$13,361	\$533
Springer, Drew	FORESTBURG ISD	\$1.04	\$1.00	162	\$520,974	\$78,220	\$291,999	\$12,178	\$13,986	\$1,808
Springer, Drew	FORT ELLIOTT CISD	\$1.04	\$1.00	128	\$9,383,072	\$9,101,176	\$315,972	\$23,386	\$25,856	\$2,470
Springer, Drew	GAINESVILLE ISD	\$1.17	\$1.09	2,850	\$0	\$0	\$2,735,109	\$9,607	\$10,567	\$960
Springer, Drew	GOLD BURG ISD	\$1.04	\$1.00	129	\$0	\$0	\$222,621	\$13,151	\$14,877	\$1,726
Springer, Drew	GRAFORD ISD	\$1.04	\$1.00	327	\$6,837,164	\$5,658,622	\$732,776	\$12,209	\$14,451	\$2,242
Springer, Drew	GRAHAM ISD	\$1.04	\$1.00	2,173	\$0	\$0	\$1,120,986	\$8,879	\$9,395	\$516
Springer, Drew	GUTHRIE CSD	\$1.04	\$1.00	99	\$0	\$179,095	\$94,253	\$19,944	\$20,896	\$952
Springer, Drew	HAMLIN ISD	\$1.17	\$1.09	375	\$0	\$0	\$641,460	\$12,166	\$13,877	\$1,711
Springer, Drew	HARROLD ISD	\$1.17	\$1.09	107	\$0	\$0	\$254,861	\$15,606	\$17,982	\$2,377

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FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Springer, Drew	HASKELL CISD	\$1.04	\$1.00	478	\$0	\$0	\$383,713	\$12,085	\$12,887	\$803
Springer, Drew	HEDLEY ISD	\$1.04	\$1.00	102	\$0	\$0	\$10,302	\$16,991	\$17,092	\$101
Springer, Drew	HERMLEIGH ISD	\$1.04	\$1.00	230	\$0	\$0	\$193,249	\$18,494	\$19,334	\$840
Springer, Drew	JACKSBORO ISD	\$1.04	\$1.00	1,044	\$0	\$0	\$598,878	\$10,273	\$10,846	\$574
Springer, Drew	JAYTON-GIRARD ISD	\$1.04	\$1.00	137	\$1,951,878	\$2,276,940	\$183,248	\$19,112	\$20,449	\$1,338
Springer, Drew	KELTON ISD	\$0.71	\$0.68	54	\$3,510,608	\$3,584,021	\$767,002	\$19,222	\$33,418	\$14,196
Springer, Drew	KNOX CITY-O'BRIEN ISD	\$1.17	\$1.09	247	\$0	\$0	\$297,417	\$13,338	\$14,542	\$1,204
Springer, Drew	LINDSAY ISD	\$1.04	\$1.00	512	\$880,179	\$0	\$533,754	\$9,809	\$10,852	\$1,042
Springer, Drew	LOCKNEY ISD	\$1.14	\$1.07	399	\$0	\$0	\$739,093	\$12,081	\$13,931	\$1,850
Springer, Drew	LORENZO ISD	\$1.03	\$0.99	240	\$0	\$0	\$61,308	\$13,538	\$13,793	\$255
Springer, Drew	MCLEAN ISD	\$1.04	\$1.00	240	\$0	\$0	\$82,458	\$12,183	\$12,526	\$344
Springer, Drew	MEMPHIS ISD	\$1.17	\$1.09	440	\$0	\$0	\$447,238	\$13,213	\$14,229	\$1,016
Springer, Drew	MIDWAY ISD (Clay)	\$1.04	\$1.00	130	\$0	\$0	\$275,375	\$13,669	\$15,787	\$2,118
Springer, Drew	MONTAGUE ISD	\$1.17	\$1.09	150	\$0	\$0	\$302,218	\$11,751	\$13,766	\$2,015
Springer, Drew	MOTLEY COUNTY ISD	\$1.17	\$1.09	153	\$25,858	\$0	\$89,493	\$14,541	\$15,127	\$586
Springer, Drew	MUENSTER ISD	\$1.04	\$1.00	468	\$0	\$0	\$578,634	\$9,984	\$11,219	\$1,235
Springer, Drew	NEWCASTLE ISD	\$1.17	\$1.09	185	\$0	\$0	\$240,015	\$12,339	\$13,637	\$1,297
Springer, Drew	NOCONA ISD	\$1.04	\$1.00	716	\$0	\$0	\$1,052,563	\$10,388	\$11,859	\$1,471
Springer, Drew	NORTHSIDE ISD (Wilbarger)	\$1.14	\$1.07	225	\$0	\$0	\$324,685	\$11,121	\$12,562	\$1,441
Springer, Drew	OLNEY ISD	\$1.17	\$1.09	622	\$0	\$0	\$521,307	\$12,453	\$13,292	\$839
Springer, Drew	PADUCAH ISD	\$1.04	\$1.00	197	\$0	\$0	\$5,627	\$14,081	\$14,110	\$29
Springer, Drew	PAINT CREEK ISD	\$1.04	\$1.00	115	\$0	\$0	\$223,257	\$14,839	\$16,782	\$1,943
Springer, Drew	PATTON SPRINGS ISD	\$1.17	\$1.09	91	\$0	\$0	\$86,543	\$20,774	\$21,725	\$951
Springer, Drew	PERRIN-WHITT CONS ISD	\$1.04	\$1.00	310	\$0	\$0	\$337,929	\$11,635	\$12,725	\$1,090
Springer, Drew	PETERSBURG ISD	\$1.17	\$1.09	251	\$0	\$0	\$439,967	\$13,284	\$15,039	\$1,755
Springer, Drew	PILOT POINT ISD	\$1.17	\$1.09	1,320	\$161,564	\$0	\$1,602,090	\$9,873	\$11,086	\$1,214
Springer, Drew	POST ISD	\$1.04	\$1.00	775	\$0	\$0	\$221,421	\$11,593	\$11,878	\$286
Springer, Drew	PRAIRIE VALLEY ISD	\$1.04	\$1.00	150	\$0	\$0	\$292,353	\$11,352	\$13,301	\$1,949
Springer, Drew	QUANAH ISD	\$1.04	\$1.00	470	\$0	\$0	\$139,858	\$12,716	\$13,014	\$298
Springer, Drew	RALLS ISD	\$1.04	\$1.00	469	\$0	\$0	\$53,529	\$12,575	\$12,689	\$114
Springer, Drew	ROBY CONS ISD	\$1.17	\$1.09	299	\$0	\$0	\$74,116	\$12,895	\$13,143	\$248
Springer, Drew	ROSCOE ISD	\$1.17	\$1.09	561	\$26,913	\$0	\$964,929	\$10,441	\$12,160	\$1,719
Springer, Drew	ROTAN ISD	\$1.17	\$1.09	237	\$0	\$0	\$205,659	\$13,107	\$13,975	\$868
Springer, Drew	RULE ISD	\$1.17	\$1.09	133	\$0	\$0	\$226,848	\$13,778	\$15,489	\$1,711

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Springer, Drew	SAINT JO ISD	\$1.17	\$1.09	269	\$34,969	\$0	\$411,227	\$12,225	\$13,753	\$1,528
Springer, Drew	SHAMROCK ISD	\$1.04	\$1.00	350	\$0	\$0	\$67,922	\$12,460	\$12,654	\$194
Springer, Drew	SIVELLS BEND ISD	\$1.04	\$1.00	61	\$608,065	\$364,774	\$155,208	\$15,486	\$18,036	\$2,551
Springer, Drew	SOUTHLAND ISD	\$1.17	\$1.09	135	\$0	\$0	\$181,416	\$13,632	\$14,976	\$1,344
Springer, Drew	SPUR ISD	\$1.04	\$1.00	235	\$0	\$0	\$102,474	\$12,350	\$12,786	\$436
Springer, Drew	STAMFORD ISD	\$1.17	\$1.09	619	\$0	\$0	\$1,230,705	\$11,133	\$13,121	\$1,988
Springer, Drew	SWEETWATER ISD	\$1.10	\$1.04	1,915	\$0	\$0	\$1,790,038	\$9,668	\$10,603	\$935
Springer, Drew	THROCKMORTON ISD	\$1.17	\$1.09	122	\$48,604	\$2,822	\$121,600	\$15,096	\$16,093	\$997
Springer, Drew	TRENT ISD	\$1.17	\$1.09	170	\$48,668	\$0	\$236,450	\$14,721	\$16,112	\$1,391
Springer, Drew	TURKEY-QUITAQUE ISD	\$1.04	\$1.00	185	\$0	\$0	\$129,303	\$12,246	\$12,945	\$699
Springer, Drew	VALLEY VIEW ISD (Cooke)	\$1.12	\$1.06	795	\$0	\$0	\$1,219,341	\$10,583	\$12,117	\$1,534
Springer, Drew	VERNON ISD	\$1.04	\$1.00	1,799	\$0	\$0	\$1,362,518	\$9,176	\$9,933	\$757
Springer, Drew	WALNUT BEND ISD	\$1.04	\$1.00	70	\$0	\$0	\$116,896	\$11,659	\$13,329	\$1,670
Springer, Drew	WELLINGTON ISD	\$1.04	\$1.00	540	\$0	\$0	\$184,488	\$11,646	\$11,988	\$342
Springer, Drew	WHEELER ISD	\$1.04	\$1.00	423	\$0	\$0	\$625,780	\$10,546	\$12,025	\$1,479
Springer, Drew	WHITESBORO ISD	\$1.17	\$1.09	1,480	\$160,876	\$0	\$1,235,699	\$9,516	\$10,351	\$835
Springer, Drew	WOODSON ISD	\$1.17	\$1.09	132	\$0	\$0	\$174,017	\$15,884	\$17,202	\$1,318
Stephenson, Phil	BOLING ISD	\$1.04	\$1.00	1,097	\$0	\$0	\$865,046	\$9,433	\$10,221	\$789
Stephenson, Phil	BRAZOS ISD	\$1.04	\$1.00	745	\$0	\$0	\$936,414	\$11,021	\$12,278	\$1,257
Stephenson, Phil	EAST BERNARD ISD	\$1.17	\$1.09	894	\$0	\$0	\$849,404	\$10,411	\$11,361	\$950
Stephenson, Phil	EDNA ISD	\$1.06	\$1.02	1,433	\$0	\$0	\$790,859	\$9,578	\$10,130	\$552
Stephenson, Phil	EL CAMPO ISD	\$1.17	\$1.09	3,367	\$0	\$0	\$2,249,121	\$9,598	\$10,266	\$668
Stephenson, Phil	FORT BEND ISD	\$1.06	\$1.02	73,580	\$0	\$0	\$19,969,320	\$8,458	\$8,730	\$271
Stephenson, Phil	GANADO ISD	\$1.04	\$1.00	741	\$0	\$0	\$820,423	\$10,234	\$11,340	\$1,106
Stephenson, Phil	INDUSTRIAL ISD	\$1.09	\$1.04	1,110	\$723,629	\$0	\$649,307	\$9,877	\$10,462	\$585
Stephenson, Phil	LAMAR CONSOLIDATED ISD	\$1.06	\$1.02	32,784	\$0	\$0	\$8,934,243	\$8,493	\$8,766	\$273
Stephenson, Phil	LOUISE ISD	\$1.17	\$1.09	470	\$0	\$0	\$631,555	\$12,606	\$13,950	\$1,344
Stephenson, Phil	NEEDVILLE ISD	\$1.17	\$1.09	3,200	\$0	\$0	\$1,510,007	\$9,322	\$9,794	\$472
Stephenson, Phil	PALACIOS ISD	\$1.04	\$1.00	1,275	\$1,567,116	\$0	\$410,323	\$10,030	\$10,352	\$322
Stephenson, Phil	WHARTON ISD	\$1.09	\$1.04	1,869	\$180,392	\$0	\$774,338	\$10,204	\$10,618	\$414
Stickland, Jonathan	ARLINGTON ISD	\$1.04	\$1.00	54,124	\$0	\$0	\$32,985,792	\$8,516	\$9,126	\$609
Stickland, Jonathan	BIRDVILLE ISD	\$1.04	\$1.00	21,994	\$0	\$0	\$7,011,804	\$8,485	\$8,804	\$319
Stickland, Jonathan	GRAPEVINE-COLLEYVILLE ISD	\$1.04	\$1.00	13,150	\$66,166,447	\$49,885,904	\$5,277,204	\$7,827	\$8,228	\$401
Stickland, Jonathan	HURST-EULESS-BEDFORD ISD	\$1.04	\$1.00	23,220	\$0	\$0	\$7,274,585	\$8,262	\$8,575	\$313

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Stucky, Lynn	ARGYLE ISD	\$1.10	\$1.05	3,370	\$504,067	\$13,279	\$1,843,535	\$7,866	\$8,413	\$547
Stucky, Lynn	DENTON ISD	\$1.06	\$1.02	29,265	\$0	\$0	\$11,219,843	\$8,448	\$8,831	\$383
Stucky, Lynn	KRUM ISD	\$1.17	\$1.09	2,006	\$0	\$0	\$1,253,577	\$9,382	\$10,007	\$625
Stucky, Lynn	LAKE DALLAS ISD	\$1.17	\$1.09	3,854	\$283,363	\$0	\$2,954,747	\$9,015	\$9,781	\$767
Stucky, Lynn	PONDER ISD	\$1.04	\$1.00	1,591	\$0	\$0	\$994,102	\$8,191	\$8,816	\$625
Stucky, Lynn	SANGER ISD	\$1.17	\$1.09	2,554	\$0	\$0	\$1,523,822	\$9,244	\$9,840	\$597
Stucky, Lynn	SLIDELL ISD	\$1.06	\$1.02	226	\$638,340	\$170,267	\$255,342	\$11,361	\$12,488	\$1,127
Swanson, Valoree	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$69,545,802	\$9,438	\$10,592	\$1,154
Swanson, Valoree	KLEIN ISD	\$1.06	\$1.02	50,571	\$0	\$0	\$13,729,888	\$8,462	\$8,733	\$271
Swanson, Valoree	SPRING ISD	\$1.06	\$1.02	32,650	\$0	\$0	\$9,562,800	\$9,128	\$9,421	\$293
Swanson, Valoree	TOMBALL ISD	\$1.04	\$1.00	17,044	\$1,991,365	\$0	\$4,235,331	\$7,745	\$7,993	\$248
Talarico, James	COUPLAND ISD	\$1.04	\$1.00	170	\$0	\$0	\$303,589	\$9,960	\$11,746	\$1,786
Talarico, James	GEORGETOWN ISD	\$1.08	\$1.03	11,489	\$25,345,595	\$7,403,648	\$9,509,400	\$8,258	\$9,086	\$828
Talarico, James	HUTTO ISD	\$1.17	\$1.09	7,455	\$210,200	\$0	\$5,933,802	\$8,565	\$9,361	\$796
Talarico, James	LEANDER ISD	\$1.04	\$1.00	39,208	\$1,326,672	\$0	\$11,426,722	\$7,778	\$8,069	\$291
Talarico, James	ROUND ROCK ISD	\$1.04	\$1.00	48,262	\$51,612,437	\$0	\$24,033,952	\$7,730	\$8,228	\$498
Talarico, James	TAYLOR ISD	\$1.17	\$1.09	2,950	\$0	\$0	\$2,337,235	\$9,524	\$10,316	\$792
Talarico, James	THRALL ISD	\$1.17	\$1.09	666	\$0	\$0	\$946,221	\$10,644	\$12,065	\$1,422
Thierry, Shawn	ALIEF ISD	\$1.13	\$1.06	42,128	\$0	\$0	\$36,156,454	\$9,359	\$10,217	\$858
Thierry, Shawn	HOUSTON ISD	\$1.04	\$1.00	187,105	\$308,633,579	\$72,417,603	\$85,034,812	\$8,652	\$9,107	\$454
Thompson, Ed	ALVIN ISD	\$1.17	\$1.09	25,634	\$0	\$0	\$7,521,427	\$9,145	\$9,438	\$293
Thompson, Ed	ANGLETON ISD	\$1.04	\$1.00	6,478	\$0	\$0	\$1,794,621	\$8,634	\$8,911	\$277
Thompson, Ed	DANBURY ISD	\$1.17	\$1.09	765	\$0	\$0	\$768,280	\$10,386	\$11,390	\$1,004
Thompson, Ed	PEARLAND ISD	\$1.06	\$1.02	20,849	\$0	\$0	\$5,460,421	\$8,163	\$8,425	\$262
Thompson, Senfronia	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$69,545,802	\$9,438	\$10,592	\$1,154
Thompson, Senfronia	HOUSTON ISD	\$1.04	\$1.00	187,105	\$308,633,579	\$72,417,603	\$85,034,812	\$8,652	\$9,107	\$454
Thompson, Senfronia	HUMBLE ISD	\$1.17	\$1.09	42,417	\$0	\$0	\$11,647,514	\$8,558	\$8,833	\$275
Thompson, Senfronia	SPRING ISD	\$1.06	\$1.02	32,650	\$0	\$0	\$9,562,800	\$9,128	\$9,421	\$293
Tinderholt, Tony	ARLINGTON ISD	\$1.04	\$1.00	54,124	\$0	\$0	\$32,985,792	\$8,516	\$9,126	\$609
Tinderholt, Tony	KENNEDALE ISD	\$1.17	\$1.09	2,931	\$196,001	\$0	\$1,802,833	\$9,010	\$9,625	\$615
Tinderholt, Tony	MANSFIELD ISD	\$1.04	\$1.00	33,739	\$0	\$0	\$8,795,330	\$8,125	\$8,385	\$261
Toth, Steve	CONROE ISD	\$1.06	\$1.02	60,502	\$0	\$0	\$16,155,454	\$8,322	\$8,589	\$267
Toth, Steve	MAGNOLIA ISD	\$1.04	\$1.00	12,442	\$0	\$0	\$3,362,639	\$8,181	\$8,451	\$270
Toth, Steve	MONTGOMERY ISD	\$1.04	\$1.00	8,787	\$3,201,923	\$0	\$3,029,547	\$7,721	\$8,066	\$345

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Turner, Chris	ARLINGTON ISD	\$1.04	\$1.00	54,124	\$0	\$0	\$32,985,792	\$8,516	\$9,126	\$609
Turner, Chris	MANSFIELD ISD	\$1.04	\$1.00	33,739	\$0	\$0	\$8,795,330	\$8,125	\$8,385	\$261
Turner, John	DALLAS ISD	\$1.17	\$1.09	139,000	\$186,207,172	\$11,018,069	\$114,456,190	\$9,743	\$10,566	\$823
Turner, John	RICHARDSON ISD	\$1.17	\$1.09	36,908	\$7,499,844	\$0	\$22,543,258	\$8,779	\$9,389	\$611
VanDeaver, Gary	EVERY ISD	\$1.17	\$1.09	332	\$0	\$0	\$508,121	\$12,178	\$13,708	\$1,530
VanDeaver, Gary	CHISUM ISD	\$1.04	\$1.00	878	\$3,199,136	\$1,125,016	\$1,396,676	\$9,797	\$11,387	\$1,590
VanDeaver, Gary	CLARKSVILLE ISD	\$1.04	\$1.00	477	\$0	\$0	\$108,086	\$12,627	\$12,853	\$227
VanDeaver, Gary	DEKALB ISD	\$1.17	\$1.09	735	\$0	\$0	\$998,290	\$11,193	\$12,551	\$1,358
VanDeaver, Gary	DETROIT ISD	\$1.17	\$1.09	487	\$0	\$0	\$735,361	\$11,821	\$13,331	\$1,510
VanDeaver, Gary	HONEY GROVE ISD	\$1.04	\$1.00	600	\$0	\$0	\$590,363	\$11,132	\$12,116	\$983
VanDeaver, Gary	HOOKS ISD	\$1.17	\$1.09	870	\$0	\$0	\$1,256,659	\$10,633	\$12,077	\$1,444
VanDeaver, Gary	HUBBARD ISD (Bowie)	\$1.04	\$1.00	76	\$0	\$0	\$159,064	\$11,447	\$13,540	\$2,093
VanDeaver, Gary	LEARY ISD	\$1.04	\$1.00	90	\$0	\$0	\$165,038	\$12,143	\$13,976	\$1,834
VanDeaver, Gary	LIBERTY-EYLAU ISD	\$1.17	\$1.09	2,195	\$0	\$0	\$2,020,020	\$9,845	\$10,766	\$920
VanDeaver, Gary	MALTA ISD	\$1.04	\$1.00	178	\$0	\$0	\$320,332	\$9,903	\$11,703	\$1,800
VanDeaver, Gary	MAUD ISD	\$1.17	\$1.09	432	\$0	\$0	\$700,526	\$11,570	\$13,193	\$1,623
VanDeaver, Gary	MOUNT VERNON ISD	\$1.04	\$1.00	1,530	\$0	\$0	\$1,471,751	\$9,024	\$9,986	\$962
VanDeaver, Gary	NEW BOSTON ISD	\$1.17	\$1.09	1,180	\$0	\$0	\$1,320,379	\$10,933	\$12,052	\$1,119
VanDeaver, Gary	NORTH LAMAR ISD	\$1.04	\$1.00	2,255	\$0	\$0	\$1,520,692	\$9,000	\$9,674	\$674
VanDeaver, Gary	PARIS ISD	\$1.17	\$1.09	3,480	\$0	\$0	\$3,363,028	\$9,594	\$10,561	\$966
VanDeaver, Gary	PLEASANT GROVE ISD	\$1.09	\$1.04	2,043	\$18,023	\$0	\$1,488,427	\$8,553	\$9,282	\$729
VanDeaver, Gary	PRAIRILAND ISD	\$1.04	\$1.00	1,090	\$0	\$0	\$1,065,288	\$9,154	\$10,131	\$977
VanDeaver, Gary	RED LICK ISD	\$1.04	\$1.00	495	\$0	\$0	\$715,360	\$8,737	\$10,182	\$1,445
VanDeaver, Gary	REDWATER ISD	\$1.17	\$1.09	1,072	\$0	\$0	\$1,416,947	\$9,594	\$10,916	\$1,322
VanDeaver, Gary	RIVERCREST	\$1.17	\$1.09	651	\$0	\$0	\$1,001,126	\$11,278	\$12,816	\$1,538
VanDeaver, Gary	ROXTON ISD	\$1.17	\$1.09	148	\$23,950	\$0	\$216,257	\$13,528	\$14,985	\$1,457
VanDeaver, Gary	SALTILLO ISD	\$1.04	\$1.00	222	\$0	\$0	\$307,112	\$11,869	\$13,251	\$1,382
VanDeaver, Gary	SIMMS ISD	\$1.17	\$1.09	458	\$0	\$0	\$812,909	\$11,755	\$13,532	\$1,777
VanDeaver, Gary	SULPHUR BLUFF ISD	\$1.17	\$1.09	215	\$0	\$0	\$410,586	\$12,331	\$14,241	\$1,910
VanDeaver, Gary	TEXARKANA ISD	\$1.17	\$1.09	6,500	\$0	\$0	\$6,339,230	\$8,984	\$9,960	\$975
VanDeaver, Gary	WINNSBORO ISD	\$1.17	\$1.09	1,405	\$0	\$0	\$1,790,239	\$9,528	\$10,803	\$1,275
Vo, Hubert	ALIEF ISD	\$1.13	\$1.06	42,128	\$0	\$0	\$36,156,454	\$9,359	\$10,217	\$858
Vo, Hubert	KATY ISD	\$1.15	\$1.08	78,323	\$0	\$0	\$22,268,417	\$8,861	\$9,145	\$284
Walle, Armando	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$69,545,802	\$9,438	\$10,592	\$1,154

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Walle, Armando	HOUSTON ISD	\$1.04	\$1.00	187,105	\$308,633,579	\$72,417,603	\$85,034,812	\$8,652	\$9,107	\$454
White, James	BIG SANDY ISD (Polk)	\$1.17	\$1.09	460	\$9,589	\$0	\$766,386	\$11,452	\$13,119	\$1,667
White, James	BROOKELAND ISD	\$1.04	\$1.00	380	\$0	\$0	\$534,783	\$10,752	\$12,159	\$1,407
White, James	BUNA ISD	\$1.17	\$1.09	1,410	\$0	\$0	\$1,470,251	\$9,757	\$10,800	\$1,043
White, James	BURKEVILLE ISD	\$1.17	\$1.09	258	\$24,877	\$0	\$76,238	\$13,721	\$14,017	\$295
White, James	CHESTER ISD	\$1.17	\$1.09	202	\$0	\$0	\$264,621	\$12,298	\$13,611	\$1,313
White, James	COLMESNEIL ISD	\$1.12	\$1.06	450	\$0	\$0	\$656,109	\$11,940	\$13,398	\$1,458
White, James	CORRIGAN-CAMDEN ISD	\$1.04	\$1.00	780	\$0	\$0	\$890,217	\$10,513	\$11,654	\$1,141
White, James	DEWEYVILLE ISD	\$1.04	\$1.00	482	\$1,097,732	\$37,852	\$577,181	\$11,581	\$12,777	\$1,197
White, James	EVADALE ISD	\$1.17	\$1.09	425	\$69,398	\$0	\$534,197	\$11,832	\$13,089	\$1,257
White, James	GOODRICH ISD	\$1.17	\$1.09	226	\$0	\$0	\$318,676	\$13,111	\$14,521	\$1,409
White, James	HARDIN-JEFFERSON ISD	\$1.04	\$1.00	2,227	\$0	\$0	\$1,537,239	\$7,867	\$8,557	\$690
White, James	JASPER ISD	\$1.17	\$1.09	2,245	\$0	\$0	\$2,410,677	\$10,021	\$11,094	\$1,074
White, James	KIRBYVILLE ISD	\$1.17	\$1.09	1,402	\$0	\$0	\$1,419,454	\$9,750	\$10,763	\$1,013
White, James	KOUNTZE ISD	\$1.17	\$1.09	1,070	\$0	\$0	\$1,200,549	\$10,084	\$11,206	\$1,122
White, James	LEGGETT ISD	\$1.04	\$1.00	165	\$0	\$0	\$253,187	\$12,338	\$13,873	\$1,534
White, James	LIVINGSTON ISD	\$1.17	\$1.09	3,650	\$0	\$0	\$3,588,210	\$9,658	\$10,641	\$983
White, James	LUMBERTON ISD	\$1.04	\$1.00	3,725	\$0	\$0	\$1,665,169	\$7,894	\$8,341	\$447
White, James	NEWTON ISD	\$1.17	\$1.09	926	\$0	\$0	\$247,628	\$12,255	\$12,523	\$268
White, James	ONALASKA ISD	\$1.06	\$1.02	1,020	\$0	\$0	\$1,333,090	\$10,294	\$11,601	\$1,307
White, James	SILSBEE ISD	\$1.17	\$1.09	2,740	\$0	\$0	\$2,161,063	\$9,618	\$10,407	\$789
White, James	SPURGER ISD	\$1.17	\$1.09	348	\$0	\$0	\$559,497	\$12,187	\$13,795	\$1,608
White, James	VIDOR ISD	\$1.13	\$1.06	4,316	\$0	\$0	\$2,874,502	\$8,778	\$9,444	\$666
White, James	WARREN ISD	\$1.17	\$1.09	1,185	\$0	\$0	\$1,411,974	\$10,219	\$11,410	\$1,192
White, James	WEST HARDIN COUNTY CONS ISD	\$1.17	\$1.09	511	\$0	\$0	\$694,920	\$11,699	\$13,059	\$1,360
White, James	WOODVILLE ISD	\$1.16	\$1.08	1,219	\$957	\$0	\$866,792	\$10,995	\$11,706	\$711
Wilson, Terry	BARTLETT ISD	\$1.04	\$1.00	320	\$0	\$0	\$636,974	\$11,132	\$13,120	\$1,988
Wilson, Terry	BUCKHOLTS ISD	\$1.04	\$1.00	129	\$0	\$0	\$147,628	\$13,153	\$14,301	\$1,148
Wilson, Terry	BURNET CONS ISD	\$1.06	\$1.02	3,054	\$2,874,518	\$0	\$2,580,524	\$9,211	\$10,056	\$845
Wilson, Terry	CAMERON ISD	\$1.04	\$1.00	1,604	\$0	\$0	\$1,174,092	\$8,980	\$9,712	\$732
Wilson, Terry	COUPLAND ISD	\$1.04	\$1.00	170	\$0	\$0	\$303,589	\$9,960	\$11,746	\$1,786
Wilson, Terry	FLORENCE ISD	\$1.17	\$1.09	1,021	\$0	\$0	\$1,281,990	\$10,745	\$12,001	\$1,256
Wilson, Terry	GAUSE ISD	\$1.04	\$1.00	153	\$0	\$0	\$255,774	\$11,307	\$12,979	\$1,672
Wilson, Terry	GEORGETOWN ISD	\$1.08	\$1.03	11,489	\$25,345,595	\$7,403,648	\$9,509,400	\$8,258	\$9,086	\$828

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Wilson, Terry	GRANGER ISD	\$1.11	\$1.05	420	\$0	\$0	\$704,264	\$11,539	\$13,216	\$1,677
Wilson, Terry	HOLLAND ISD	\$1.04	\$1.00	620	\$0	\$0	\$689,654	\$10,111	\$11,223	\$1,112
Wilson, Terry	HUTTO ISD	\$1.17	\$1.09	7,455	\$210,200	\$0	\$5,933,802	\$8,565	\$9,361	\$796
Wilson, Terry	JARRELL ISD	\$1.04	\$1.00	1,912	\$0	\$0	\$1,418,391	\$8,693	\$9,435	\$742
Wilson, Terry	LAMPASAS ISD	\$1.17	\$1.09	3,100	\$0	\$0	\$2,785,717	\$9,367	\$10,266	\$899
Wilson, Terry	LEANDER ISD	\$1.04	\$1.00	39,208	\$1,326,672	\$0	\$11,426,722	\$7,778	\$8,069	\$291
Wilson, Terry	LEXINGTON ISD	\$1.17	\$1.09	999	\$0	\$0	\$967,768	\$10,509	\$11,477	\$969
Wilson, Terry	LIBERTY HILL ISD	\$1.04	\$1.00	4,527	\$0	\$0	\$2,581,151	\$7,510	\$8,080	\$570
Wilson, Terry	MARBLE FALLS ISD	\$1.05	\$1.01	3,918	\$11,035,462	\$4,196,626	\$3,601,464	\$9,118	\$10,037	\$919
Wilson, Terry	MILANO ISD	\$1.17	\$1.09	411	\$0	\$0	\$538,711	\$12,004	\$13,316	\$1,312
Wilson, Terry	ROCKDALE ISD	\$1.17	\$1.09	1,403	\$0	\$0	\$1,574,198	\$9,791	\$10,913	\$1,122
Wilson, Terry	ROGERS ISD	\$1.04	\$1.00	840	\$0	\$0	\$1,043,993	\$9,501	\$10,744	\$1,243
Wilson, Terry	ROSEBUD-LOTT ISD	\$1.04	\$1.00	624	\$0	\$0	\$140,046	\$11,951	\$12,176	\$225
Wilson, Terry	TAYLOR ISD	\$1.17	\$1.09	2,950	\$0	\$0	\$2,337,235	\$9,524	\$10,316	\$792
Wilson, Terry	THORNDALE ISD	\$1.17	\$1.09	524	\$0	\$0	\$619,059	\$11,827	\$13,008	\$1,181
Wilson, Terry	THRALL ISD	\$1.17	\$1.09	666	\$0	\$0	\$946,221	\$10,644	\$12,065	\$1,422
Wray, John	AVALON ISD	\$1.17	\$1.09	374	\$0	\$0	\$547,497	\$12,165	\$13,628	\$1,463
Wray, John	CROSS ROADS ISD	\$1.17	\$1.09	486	\$0	\$0	\$806,547	\$11,848	\$13,507	\$1,658
Wray, John	ENNIS ISD	\$1.17	\$1.09	5,389	\$0	\$0	\$5,065,723	\$9,122	\$10,062	\$940
Wray, John	FERRIS ISD	\$1.17	\$1.09	2,515	\$0	\$0	\$2,216,521	\$9,983	\$10,864	\$881
Wray, John	FROST ISD	\$1.17	\$1.09	385	\$0	\$0	\$605,411	\$11,620	\$13,193	\$1,572
Wray, John	ITALY ISD	\$1.17	\$1.09	555	\$0	\$0	\$655,803	\$12,240	\$13,422	\$1,182
Wray, John	KEMP ISD	\$1.17	\$1.09	1,579	\$0	\$0	\$1,406,176	\$10,382	\$11,273	\$891
Wray, John	MABANK ISD	\$1.04	\$1.00	3,360	\$0	\$0	\$2,208,096	\$8,795	\$9,452	\$657
Wray, John	MALAKOFF ISD	\$1.04	\$1.00	1,312	\$3,487,790	\$983,650	\$1,320,020	\$9,589	\$10,595	\$1,006
Wray, John	MAYPEARL ISD	\$1.04	\$1.00	1,105	\$0	\$0	\$832,587	\$9,105	\$9,858	\$753
Wray, John	MIDLOTHIAN ISD	\$1.04	\$1.00	9,285	\$0	\$0	\$4,098,973	\$7,142	\$7,584	\$441
Wray, John	MILFORD ISD	\$1.17	\$1.09	235	\$0	\$0	\$370,912	\$13,012	\$14,590	\$1,578
Wray, John	PALMER ISD	\$1.17	\$1.09	1,174	\$0	\$0	\$1,425,518	\$10,294	\$11,508	\$1,214
Wray, John	RED OAK ISD	\$1.17	\$1.09	5,632	\$0	\$0	\$3,171,380	\$8,878	\$9,441	\$563
Wray, John	TRINIDAD ISD	\$1.17	\$1.09	165	\$0	\$0	\$324,269	\$11,941	\$13,906	\$1,965
Wray, John	WAXAHACHIE ISD	\$1.17	\$1.09	8,717	\$334,905	\$0	\$5,111,379	\$8,953	\$9,539	\$586
Wu, Gene	ALIEF ISD	\$1.13	\$1.06	42,128	\$0	\$0	\$36,156,454	\$9,359	\$10,217	\$858
Wu, Gene	HOUSTON ISD	\$1.04	\$1.00	187,105	\$308,633,579	\$72,417,603	\$85,034,812	\$8,652	\$9,107	\$454

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Zedler, Bill	ARLINGTON ISD	\$1.04	\$1.00	54,124	\$0	\$0	\$32,985,792	\$8,516	\$9,126	\$609
Zedler, Bill	BURLESON ISD	\$1.17	\$1.09	12,039	\$0	\$0	\$5,782,636	\$8,424	\$8,904	\$480
Zedler, Bill	CROWLEY ISD	\$1.17	\$1.09	14,629	\$185,260	\$0	\$7,942,796	\$9,068	\$9,611	\$543
Zedler, Bill	EVERMAN ISD	\$1.17	\$1.09	5,586	\$0	\$0	\$6,279,689	\$9,308	\$10,433	\$1,124
Zedler, Bill	KENNEDALE ISD	\$1.17	\$1.09	2,931	\$196,001	\$0	\$1,802,833	\$9,010	\$9,625	\$615
Zedler, Bill	MANSFIELD ISD	\$1.04	\$1.00	33,739	\$0	\$0	\$8,795,330	\$8,125	\$8,385	\$261
Zerwas, John	BRAZOS ISD	\$1.04	\$1.00	745	\$0	\$0	\$936,414	\$11,021	\$12,278	\$1,257
Zerwas, John	FORT BEND ISD	\$1.06	\$1.02	73,580	\$0	\$0	\$19,969,320	\$8,458	\$8,730	\$271
Zerwas, John	KATY ISD	\$1.15	\$1.08	78,323	\$0	\$0	\$22,268,417	\$8,861	\$9,145	\$284
Zerwas, John	LAMAR CONSOLIDATED ISD	\$1.06	\$1.02	32,784	\$0	\$0	\$8,934,243	\$8,493	\$8,766	\$273
Zwiener, Erin	BLANCO ISD	\$1.06	\$1.02	960	\$924,117	\$0	\$382,118	\$10,805	\$11,203	\$398
Zwiener, Erin	DRIPPING SPRINGS ISD	\$1.17	\$1.09	6,734	\$11,067,447	\$1,472,702	\$3,892,177	\$8,042	\$8,620	\$578
Zwiener, Erin	HAYS CONS ISD	\$1.04	\$1.00	18,962	\$0	\$0	\$11,215,139	\$8,097	\$8,688	\$591
Zwiener, Erin	JOHNSON CITY ISD	\$1.04	\$1.00	612	\$2,576,834	\$1,501,892	\$350,045	\$11,793	\$12,365	\$572
Zwiener, Erin	SAN MARCOS CONS ISD	\$1.06	\$1.02	7,510	\$10,486,305	\$0	\$6,936,537	\$8,879	\$9,803	\$924
Zwiener, Erin	WIMBERLEY ISD	\$1.09	\$1.04	2,433	\$4,818,188	\$1,098,120	\$1,946,547	\$8,472	\$9,272	\$800
CHARTERS										
	057 A+ ACADEMY	\$0	\$0	1,549	\$0	\$0	\$1,027,921	\$10,357	\$11,020	\$664
	A+ UNLIMITED POTENTIAL	\$0	\$0	147	\$0	\$0	\$218,492	\$9,390	\$10,877	\$1,487
	AAROW ACADEMY	\$0	\$0	762	\$0	\$0	\$610,646	\$9,627	\$10,428	\$801
	ACADEMY FOR ACADEMIC EXCELLENCE	\$0	\$0	479	\$0	\$0	\$14,501	\$14,948	\$14,978	\$30
	ACADEMY OF ACCELERATED LEARNING	\$0	\$0	642	\$0	\$0	\$931,676	\$10,056	\$11,507	\$1,451
	ACADEMY OF DALLAS	\$0	\$0	296	\$0	\$0	\$530,774	\$10,579	\$12,374	\$1,795
	ACCELERATED INTERMEDIATE ACADEMY	\$0	\$0	244	\$0	\$0	\$256,136	\$9,835	\$10,884	\$1,049
	ADVANTAGE ACADEMY	\$0	\$0	1,453	\$0	\$0	\$1,597,434	\$9,819	\$10,918	\$1,099
	ALIEF MONTESSORI COMMUNITY SCHOOL	\$0	\$0	230	\$0	\$0	\$399,645	\$9,644	\$11,380	\$1,735
	AMBASSADORS PREPARATORY ACADEMY	\$0	\$0	241	\$0	\$0	\$341,314	\$9,521	\$10,938	\$1,417

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	AMIGOS POR VIDA-FRIENDS FOR LIFE	\$0	\$0	477	\$0	\$0	\$737,664	\$10,517	\$12,062	\$1,545
	ARISTOI CLASSICAL ACADEMY	\$0	\$0	1,115	\$0	\$0	\$620,867	\$8,570	\$9,127	\$557
	ARLINGTON CLASSICS ACADEMY	\$0	\$0	1,560	\$0	\$0	\$1,111,041	\$8,244	\$8,956	\$712
	AUSTIN ACHIEVE PUBLIC SCHOOLS	\$0	\$0	1,845	\$0	\$0	\$624,657	\$10,552	\$10,891	\$339
	AUSTIN DISCOVERY SCHOOL	\$0	\$0	500	\$0	\$0	\$366,238	\$8,668	\$9,400	\$732
	AW BROWN-FELLOWSHIP LEADERSHIP ACADEMY	\$0	\$0	1,717	\$0	\$0	\$1,086,312	\$9,714	\$10,347	\$633
	BASIS TEXAS	\$0	\$0	2,514	\$0	\$0	\$1,811,275	\$7,891	\$8,611	\$720
	BEATRICE MAYES INSTITUTE	\$0	\$0	510	\$0	\$0	\$162,111	\$9,907	\$10,225	\$318
	BETA ACADEMY	\$0	\$0	600	\$0	\$0	\$687,547	\$9,161	\$10,307	\$1,146
	BEXAR COUNTY ACADEMY	\$0	\$0	260	\$0	\$0	\$413,701	\$10,699	\$12,289	\$1,590
	BIG SPRINGS CHARTER SCHOOL	\$0	\$0	218	\$0	\$0	\$7,624	\$17,304	\$17,339	\$35
	BOB HOPE SCHOOL	\$0	\$0	1,648	\$0	\$0	\$530,925	\$10,043	\$10,366	\$322
	BRAZOS RIVER CHARTER SCHOOL	\$0	\$0	220	\$0	\$0	\$76,754	\$10,897	\$11,247	\$350
	BRAZOS SCHOOL FOR INQUIRY & CREATIVITY	\$0	\$0	360	\$0	\$0	\$256,611	\$10,276	\$10,989	\$713
	BRIDGEWAY PREPARATORY ACADEMY	\$0	\$0	13	\$0	\$0	\$339	\$12,848	\$12,874	\$26
	BROOKS ACADEMY OF SCIENCE AND ENGINEERING	\$0	\$0	4,076	\$0	\$0	\$1,267,823	\$9,695	\$10,006	\$311
	BURNHAM WOOD CHARTER SCHOOL	\$0	\$0	857	\$0	\$0	\$456,398	\$9,369	\$9,901	\$532
	CALVIN NELMS CHARTER SCHOOLS	\$0	\$0	310	\$0	\$0	\$95,210	\$9,577	\$9,884	\$307
	CEDARS INTERNATIONAL ACADEMY	\$0	\$0	600	\$0	\$0	\$447,749	\$10,193	\$10,939	\$746
	CHAPARRAL STAR ACADEMY	\$0	\$0	355	\$0	\$0	\$177,669	\$8,014	\$8,514	\$500
	CHAPEL HILL ACADEMY	\$0	\$0	607	\$0	\$0	\$649,224	\$8,951	\$10,020	\$1,070
	CITYSCAPE SCHOOLS	\$0	\$0	900	\$0	\$0	\$905,867	\$10,052	\$11,059	\$1,007
	COMPASS ACADEMY	\$0	\$0	1,186	\$0	\$0	\$534,980	\$8,427	\$8,878	\$451
	COMPASS ROSE ACADEMY	\$0	\$0	299	\$0	\$0	\$96,858	\$10,096	\$10,420	\$324
	COMQUEST ACADEMY	\$0	\$0	68	\$0	\$0	\$23,874	\$10,984	\$11,336	\$352
	CORPUS CHRISTI MONTESSORI SCHOOL	\$0	\$0	131	\$0	\$0	\$72,763	\$8,489	\$9,043	\$554
	CROSSTIMBERS ACADEMY	\$0	\$0	119	\$0	\$0	\$40,256	\$10,550	\$10,888	\$338
	CUMBERLAND ACADEMY	\$0	\$0	2,364	\$0	\$0	\$857,814	\$9,155	\$9,518	\$363
	CUMBERLAND ACADEMY	\$0	\$0	2,364	\$0	\$0	\$857,814	\$9,155	\$9,518	\$363
	DR M L GARZA-GONZALEZ CHARTER	\$0	\$0	138	\$0	\$0	\$262,277	\$9,757	\$11,660	\$1,903
	DRAW ACADEMY	\$0	\$0	677	\$0	\$0	\$893,742	\$10,133	\$11,452	\$1,319
	EAST AUSTIN COLLEGE PREP	\$0	\$0	1,025	\$0	\$0	\$923,268	\$9,430	\$10,331	\$901

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	EAST FORT WORTH MONTESSORI ACADEMY	\$0	\$0	270	\$0	\$0	\$233,846	\$9,666	\$10,532	\$866
	EAST TEXAS CHARTER SCHOOLS	\$0	\$0	129	\$0	\$0	\$42,821	\$10,355	\$10,687	\$332
	EDUCATION CENTER INTERNATIONAL	\$0	\$0	700	\$0	\$0	\$500,937	\$8,908	\$9,624	\$716
	EHRHART SCHOOL	\$0	\$0	428	\$0	\$0	\$358,344	\$10,208	\$11,045	\$837
	EL PASO ACADEMY	\$0	\$0	329	\$0	\$0	\$110,316	\$10,446	\$10,782	\$335
	EL PASO LEADERSHIP ACADEMY	\$0	\$0	217	\$0	\$0	\$129,165	\$10,253	\$10,848	\$595
	ELEANOR KOLITZ HEBREW LANGUAGE ACADEMY	\$0	\$0	447	\$0	\$0	\$217,697	\$8,373	\$8,860	\$488
	ERATH EXCELS ACADEMY INC	\$0	\$0	112	\$0	\$0	\$111,093	\$10,372	\$11,364	\$992
	ETOILE ACADEMY CHARTER SCHOOL	\$0	\$0	62	\$0	\$0	\$20,040	\$10,176	\$10,499	\$323
	EVOLUTION ACADEMY CHARTER SCHOOL	\$0	\$0	551	\$0	\$0	\$62,417	\$11,390	\$11,503	\$113
	EXCEL ACADEMY	\$0	\$0	424	\$0	\$0	\$45,107	\$11,977	\$12,083	\$106
	EXCELLENCE IN LEADERSHIP ACADEMY	\$0	\$0	282	\$0	\$0	\$238,079	\$10,417	\$11,262	\$845
	FORT WORTH ACADEMY OF FINE ARTS	\$0	\$0	580	\$0	\$0	\$220,941	\$8,343	\$8,724	\$381
	GATEWAY ACADEMY	\$0	\$0	223	\$0	\$0	\$100,279	\$11,279	\$11,729	\$450
	GATEWAY CHARTER ACADEMY	\$0	\$0	530	\$0	\$0	\$532,262	\$10,467	\$11,471	\$1,004
	GEORGE GERVIN ACADEMY	\$0	\$0	940	\$0	\$0	\$815,192	\$10,636	\$11,503	\$867
	GEORGE I SANCHEZ CHARTER	\$0	\$0	947	\$0	\$0	\$330,098	\$10,862	\$11,211	\$349
	GOLDEN RULE CHARTER SCHOOL	\$0	\$0	1,259	\$0	\$0	\$2,021,880	\$10,345	\$11,951	\$1,605
	GOODWATER MONTESSORI SCHOOL	\$0	\$0	319	\$0	\$0	\$174,728	\$8,719	\$9,267	\$548
	GREAT HEARTS TEXAS	\$0	\$0	4,662	\$0	\$0	\$2,445,345	\$8,239	\$8,764	\$525
	HARMONY SCHOOL OF EXCELLENCE	\$0	\$0	5,274	\$0	\$0	\$4,107,706	\$9,381	\$10,160	\$779
	HARMONY SCHOOL OF SCIENCE (HOUSTON)	\$0	\$0	3,673	\$0	\$0	\$1,998,880	\$9,404	\$9,948	\$544
	HARMONY SCIENCE ACAD (AUSTIN)	\$0	\$0	3,857	\$0	\$0	\$2,733,217	\$9,786	\$10,495	\$709
	HARMONY SCIENCE ACAD (EL PASO)	\$0	\$0	3,512	\$0	\$0	\$2,875,029	\$9,756	\$10,575	\$819
	HARMONY SCIENCE ACAD (SAN ANTONIO)	\$0	\$0	4,403	\$0	\$0	\$3,936,297	\$9,898	\$10,792	\$894
	HARMONY SCIENCE ACAD (WACO)	\$0	\$0	9,505	\$0	\$0	\$6,441,068	\$9,615	\$10,292	\$678
	HARMONY SCIENCE ACADEMY	\$0	\$0	3,196	\$0	\$0	\$2,458,454	\$10,114	\$10,884	\$769
	HENRY FORD ACADEMY SAN ANTONIO	\$0	\$0	110	\$0	\$0	\$35,618	\$10,092	\$10,416	\$324
	HIGH POINT ACADEMY	\$0	\$0	914	\$0	\$0	\$783,095	\$8,914	\$9,770	\$856
	HORIZON MONTESSORI PUBLIC SCHOOLS	\$0	\$0	1,162	\$0	\$0	\$531,473	\$10,161	\$10,619	\$458
	HOUSTON GATEWAY ACADEMY INC	\$0	\$0	2,520	\$0	\$0	\$806,302	\$9,972	\$10,292	\$320
	HOUSTON HEIGHTS HIGH SCHOOL	\$0	\$0	193	\$0	\$0	\$68,270	\$11,025	\$11,378	\$354

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	IDEA PUBLIC SCHOOLS	\$0	\$0	49,882	\$0	\$0	\$32,841,601	\$9,720	\$10,378	\$658
	IMAGINE INTERNATIONAL ACAD OF NORTH TEXAS	\$0	\$0	1,355	\$0	\$0	\$840,280	\$8,278	\$8,899	\$620
	INSPIRED VISION ACADEMY	\$0	\$0	1,490	\$0	\$0	\$1,041,271	\$10,411	\$11,110	\$699
	INTERNATIONAL LEADERSHIP OF TEXAS (ILT)	\$0	\$0	18,976	\$0	\$0	\$16,552,165	\$9,187	\$10,059	\$872
	JEAN MASSIEU ACADEMY	\$0	\$0	200	\$0	\$0	\$180,239	\$10,524	\$11,425	\$901
	JOHN H WOOD JR PUBLIC CHARTER	\$0	\$0	1,046	\$0	\$0	\$27,257	\$12,874	\$12,901	\$26
	JUBILEE ACADEMIC CENTER	\$0	\$0	7,249	\$0	\$0	\$3,349,533	\$9,537	\$9,999	\$462
	KATHERINE ANNE PORTER SCHOOL	\$0	\$0	142	\$0	\$0	\$47,919	\$10,518	\$10,856	\$337
	KAUFFMAN LEADERSHIP ACADEMY	\$0	\$0	150	\$0	\$0	\$46,470	\$9,655	\$9,965	\$310
	KI CHARTER ACADEMY	\$0	\$0	175	\$0	\$0	\$7,600	\$21,462	\$21,506	\$43
	KIPP AUSTIN PUBLIC SCHOOLS INC	\$0	\$0	27,864	\$0	\$0	\$18,157,546	\$9,965	\$10,617	\$652
	LA ACADEMIA DE ESTRELLAS	\$0	\$0	929	\$0	\$0	\$1,104,299	\$10,559	\$11,748	\$1,189
	LA FE PREPARATORY SCHOOL	\$0	\$0	224	\$0	\$0	\$374,438	\$10,053	\$11,725	\$1,672
	LAKE GRANBURY ACADEMIC CHARTER	\$0	\$0	81	\$0	\$0	\$19,071	\$11,079	\$11,315	\$235
	LEADERSHIP PREP SCHOOL	\$0	\$0	1,302	\$0	\$0	\$533,225	\$8,450	\$8,860	\$410
	LEGACY PREPARATORY	\$0	\$0	1,400	\$0	\$0	\$1,151,926	\$9,938	\$10,761	\$823
	LEGACY SCHOOL OF SPORT SCIENCES	\$0	\$0	370	\$0	\$0	\$38,459	\$9,081	\$9,185	\$104
	LIFE SCHOOL	\$0	\$0	6,055	\$0	\$0	\$3,103,409	\$9,750	\$10,262	\$513
	LIGHTHOUSE CHARTER SCHOOL	\$0	\$0	302	\$0	\$0	\$310,465	\$9,948	\$10,978	\$1,029
	LUMIN EDUCATION	\$0	\$0	218	\$0	\$0	\$273,260	\$9,798	\$11,054	\$1,256
	MANARA ACADEMY	\$0	\$0	855	\$0	\$0	\$488,654	\$9,395	\$9,967	\$572
	MEADOWLAND CHARTER SCHOOL	\$0	\$0	89	\$0	\$0	\$15,365	\$16,450	\$16,623	\$173
	MERIDIAN WORLD SCHOOL	\$0	\$0	1,780	\$0	\$0	\$996,325	\$8,529	\$9,089	\$560
	MEYERPARK ELEMENTARY	\$0	\$0	251	\$0	\$0	\$334,986	\$9,197	\$10,532	\$1,335
	MIDLAND ACADEMY CHARTER SCHOOL	\$0	\$0	395	\$0	\$0	\$295,873	\$8,782	\$9,531	\$749
	MIDVALLEY ACADEMY	\$0	\$0	302	\$0	\$0	\$180,122	\$10,990	\$11,586	\$596
	MIDVALLEY ACADEMY	\$0	\$0	302	\$0	\$0	\$180,122	\$10,990	\$11,586	\$596
	MIDVALLEY ACADEMY	\$0	\$0	302	\$0	\$0	\$180,122	\$10,990	\$11,586	\$596
	MIDVALLEY ACADEMY	\$0	\$0	302	\$0	\$0	\$180,122	\$10,990	\$11,586	\$596
	MONTESSORI FOR ALL	\$0	\$0	374	\$0	\$0	\$392,311	\$9,110	\$10,159	\$1,048
	NEW FRONTIERS CHARTER SCHOOL	\$0	\$0	687	\$0	\$0	\$435,009	\$9,870	\$10,504	\$633
	NEWMAN INTL ACADEMY	\$0	\$0	3,460	\$0	\$0	\$1,737,839	\$9,030	\$9,532	\$502

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	NORTH TEXAS COLLEGIATE ACADEMY	\$0	\$0	353	\$0	\$0	\$586,506	\$10,155	\$11,818	\$1,663
	NOVA ACADEMY	\$0	\$0	155	\$0	\$0	\$131,819	\$9,849	\$10,698	\$849
	NOVA ACADEMY (SOUTHEAST)	\$0	\$0	605	\$0	\$0	\$589,086	\$9,687	\$10,661	\$974
	NYOS CHARTER SCHOOL	\$0	\$0	961	\$0	\$0	\$568,083	\$9,235	\$9,826	\$591
	ODYSSEY ACADEMY INC	\$0	\$0	1,080	\$0	\$0	\$588,803	\$10,369	\$10,914	\$545
	ORENDA CHARTER SCHOOL	\$0	\$0	1,680	\$0	\$0	\$748,932	\$8,963	\$9,408	\$446
	PANOLA CHARTER SCHOOL	\$0	\$0	139	\$0	\$0	\$43,189	\$9,716	\$10,027	\$312
	PASO DEL NORTE ACADEMY	\$0	\$0	159	\$0	\$0	\$113,305	\$10,830	\$11,544	\$714
	PEGASUS SCHOOL OF LIBERAL ARTS	\$0	\$0	644	\$0	\$0	\$519,977	\$10,098	\$10,906	\$808
	PINEYWOODS COMMUNITY ACADEMY	\$0	\$0	1,148	\$0	\$0	\$447,095	\$9,509	\$9,899	\$390
	PIONEER TECHNOLOGY & ARTS ACADEMY	\$0	\$0	1,188	\$0	\$0	\$581,888	\$8,910	\$9,400	\$490
	POR VIDA ACADEMY	\$0	\$0	187	\$0	\$0	\$4,856	\$12,858	\$12,885	\$26
	POSITIVE SOLUTIONS CHARTER	\$0	\$0	66	\$0	\$0	\$105,997	\$10,575	\$12,185	\$1,609
	PREMIER HIGH SCHOOLS	\$0	\$0	5,870	\$0	\$0	\$1,960,233	\$10,408	\$10,742	\$334
	PRIORITIY CHARTER SCHOOLS	\$0	\$0	817	\$0	\$0	\$259,787	\$9,910	\$10,228	\$318
	PROMESA ACADEMY CHARTER SCHOOL	\$0	\$0	1,027	\$0	\$0	\$708,790	\$9,697	\$10,387	\$690
	PROMISE COMMUNITY SCHOOL	\$0	\$0	1,205	\$0	\$0	\$2,613,368	\$10,379	\$12,548	\$2,169
	RADIANCE ACADEMY OF LEARNING	\$0	\$0	603	\$0	\$0	\$303,241	\$9,717	\$10,220	\$503
	RANCH ACADEMY	\$0	\$0	87	\$0	\$0	\$2,051	\$11,705	\$11,729	\$24
	RAPOPORT ACADEMY PUBLIC SCHOOL	\$0	\$0	793	\$0	\$0	\$654,676	\$9,720	\$10,546	\$826
	RAUL YZAGUIRRE SCHOOL FOR SUCCESS	\$0	\$0	1,264	\$0	\$0	\$1,291,460	\$10,256	\$11,277	\$1,022
	RAVEN SCHOOL	\$0	\$0	111	\$0	\$0	\$4,228	\$18,872	\$18,910	\$38
	RICHARD MILBURN ALTERN HS (KILLEEN)	\$0	\$0	1,643	\$0	\$0	\$569,214	\$10,799	\$11,145	\$346
	RICHLAND COLLEGIATE HIGH SCHOOL	\$0	\$0	597	\$0	\$0	\$205,292	\$8,795	\$9,139	\$344
	RISE ACADEMY	\$0	\$0	271	\$0	\$0	\$284,883	\$9,648	\$10,700	\$1,051
	SAM HOUSTON STATE UNIVERSITY CHARTER SCHOOL	\$0	\$0	389	\$0	\$0	\$156,189	\$8,317	\$8,719	\$402
	SCHOOL OF EXCELLENCE IN EDUCATION	\$0	\$0	425	\$0	\$0	\$522,306	\$10,857	\$12,084	\$1,228
	SCHOOL OF SCIENCE AND TECHNOLOGY DISCOVERY	\$0	\$0	2,310	\$0	\$0	\$1,965,959	\$9,221	\$10,072	\$851
	SEASHORE CHARTER SCHOOLS	\$0	\$0	490	\$0	\$0	\$283,245	\$8,235	\$8,813	\$578
	SER-NINOS CHARTER SCHOOL	\$0	\$0	1,031	\$0	\$0	\$1,719,725	\$10,327	\$11,995	\$1,668
	SOUTH PLAINS ACADEMY	\$0	\$0	169	\$0	\$0	\$102,682	\$11,124	\$11,732	\$608
	SOUTHWEST PREPARATORY SCHOOL	\$0	\$0	1,084	\$0	\$0	\$392,643	\$10,019	\$10,381	\$362

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FISCAL YEAR 2020

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PLEASE NOTE: Funding does not include funding for the New Instructional Facilities Allotment (\$100.0 million per year), funding for the College Preparation Assessment (\$19.0 million per year), the Certification Examination Reimbursement Allotment (\$19.0 million in fiscal year 2020 and \$22.8 million in fiscal year 2021), or Special Purpose Districts (\$10.6 million per year).

Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	SOUTHWEST SCHOOL	\$0	\$0	1,710	\$0	\$0	\$2,622,831	\$10,192	\$11,725	\$1,534
	ST ANTHONY SCHOOL	\$0	\$0	327	\$0	\$0	\$287,953	\$9,433	\$10,315	\$882
	ST MARY'S ACADEMY	\$0	\$0	422	\$0	\$0	\$388,468	\$9,593	\$10,514	\$921
	STEP CHARTER SCHOOL	\$0	\$0	550	\$0	\$0	\$478,759	\$10,187	\$11,058	\$870
	STEPHEN F AUSTIN STATE UNIV CHARTER	\$0	\$0	254	\$0	\$0	\$157,197	\$8,215	\$8,834	\$619
	TEXAS A&M INTERNATIONAL UNIVERSITY ISD	\$0	\$0	99	\$0	\$0	\$155,514	\$8,046	\$9,617	\$1,571
	TEKOA ACADEMY OF ACCELERATED STUDIES	\$0	\$0	527	\$0	\$0	\$167,989	\$9,933	\$10,252	\$319
	TEXAS ACADEMY OF LEADERSHIP IN THE HUMANITIES	\$0	\$0	45	\$0	\$0	67,424	\$8,209	\$9,707	\$1,498
	TEXAS CAN ACADEMIES	\$0	\$0	5,690	\$0	\$0	\$1,910,698	\$10,465	\$10,801	\$336
	TEXAS COLLEGE PREPARATORY ACADEMIES	\$0	\$0	12,560	\$0	\$0	\$6,070,385	\$9,042	\$9,525	\$483
	TEXAS EMPOWERMENT ACADEMY	\$0	\$0	300	\$0	\$0	\$353,904	\$9,746	\$10,926	\$1,180
	TEXAS LEADERSHIP	\$0	\$0	2,902	\$0	\$0	\$1,825,867	\$9,219	\$9,848	\$629
	TEXAS PREPARATORY SCHOOL	\$0	\$0	254	\$0	\$0	\$85,470	\$10,494	\$10,830	\$337
	TEXAS SCHOOL OF THE ARTS	\$0	\$0	350	\$0	\$0	\$198,075	\$8,213	\$8,779	\$566
	TEXAS SERENITY ACADEMY	\$0	\$0	639	\$0	\$0	\$201,389	\$9,825	\$10,140	\$315
	THE EXCEL CENTER	\$0	\$0	45	\$0	\$0	\$166,902	\$10,517	\$14,226	\$3,709
	THE EXCEL CENTER (FOR ADULTS)	\$0	\$0	192	\$0	\$0	\$209,261	\$9,595	\$10,685	\$1,090
	THE LAWSON ACADEMY	\$0	\$0	225	\$0	\$0	\$84,105	\$10,485	\$10,858	\$373
	THE LONE STAR LANGUAGE ACADEMY	\$0	\$0	427	\$0	\$0	\$135,502	\$9,901	\$10,219	\$318
	THE PRO-VISION ACADEMY	\$0	\$0	529	\$0	\$0	\$185,766	\$10,940	\$11,291	\$351
	THE RHODES SCHOOL	\$0	\$0	1,076	\$0	\$0	\$1,135,100	\$9,795	\$10,850	\$1,055
	THE VARNETT PUBLIC SCHOOL	\$0	\$0	1,373	\$0	\$0	\$1,594,744	\$10,037	\$11,198	\$1,162
	TREETOPS SCHOOL INTERNATIONAL	\$0	\$0	382	\$0	\$0	\$320,789	\$8,186	\$9,026	\$841
	TRINITY BASIN PREPARATORY	\$0	\$0	3,680	\$0	\$0	\$3,491,553	\$10,213	\$11,161	\$949
	TRINITY CHARTER SCHOOL	\$0	\$0	723	\$0	\$0	\$23,250	\$15,881	\$15,914	\$32
	TRINITY ENVIRONMENTAL ACADEMY	\$0	\$0	300	\$0	\$0	\$377,953	\$9,639	\$10,899	\$1,260
	TRIVIUM ACADEMY	\$0	\$0	662	\$0	\$0	\$354,865	\$8,154	\$8,690	\$536
	TWO DIMENSIONS PREP ACADEMY	\$0	\$0	409	\$0	\$0	\$529,982	\$9,743	\$11,038	\$1,295
	UME PREPARATORY ACADEMY	\$0	\$0	1,200	\$0	\$0	\$532,237	\$8,557	\$9,000	\$444
	UNIVERSAL ACADEMY	\$0	\$0	2,432	\$0	\$0	\$1,293,636	\$8,758	\$9,290	\$532
	UNIVERSITY OF HOUSTON CHARTER	\$0	\$0	120	\$0	\$0	\$120,935	\$9,285	\$10,290	\$1,005
	UNIVERSITY OF NORTH TEXAS	\$0	\$0	373	\$0	\$0	\$474,787	\$7,718	\$8,991	\$1,273

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	UNIVERSITY OF TEXAS CHARTER SCHOOL	\$0	\$0	606	\$0	\$0	\$19,398	\$15,817	\$15,849	\$32
	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	\$0	\$0	167	\$0	\$0	\$194,331	\$8,337	\$9,501	\$1,164
	UNIVERSITY OF TEXAS ELEMENTARY	\$0	\$0	262	\$0	\$0	\$253,417	\$9,272	\$10,239	\$967
	UPLIFT EDUCATION	\$0	\$0	19,740	\$0	\$0	\$16,556,487	\$9,808	\$10,646	\$839
	UT TYLER INNOVATION ACADEMY	\$0	\$0	816	\$0	\$0	\$231,887	\$8,857	\$9,141	\$284
	UT TYLER INNOVATION ACADEMY	\$0	\$0	816	\$0	\$0	\$231,887	\$8,857	\$9,141	\$284
	UTPB STEM ACADEMY	\$0	\$0	760	\$0	\$0	\$314,407	\$8,435	\$8,849	\$413
	VALOR PUBLIC SCHOOLS	\$0	\$0	444	\$0	\$0	\$162,424	\$8,576	\$8,942	\$366
	VANGUARD ACADEMY	\$0	\$0	4,365	\$0	\$0	\$3,869,556	\$9,578	\$10,465	\$886
	VILLAGE TECH SCHOOLS	\$0	\$0	1,151	\$0	\$0	\$537,484	\$8,918	\$9,385	\$467
	VISTA DEL FUTURO CHARTER SCHOOL	\$0	\$0	371	\$0	\$0	\$341,294	\$8,960	\$9,881	\$920
	WACO CHARTER SCHOOL	\$0	\$0	193	\$0	\$0	\$286,897	\$9,900	\$11,384	\$1,483
	WAXAHACHIE FAITH FAMILY ACADEMY	\$0	\$0	2,966	\$0	\$0	\$2,344,131	\$10,234	\$11,024	\$790
	WAYSIDE SCHOOLS	\$0	\$0	2,100	\$0	\$0	\$1,301,188	\$9,552	\$10,172	\$620
	WESTLAKE ACADEMY CHARTER SCHOOL	\$0	\$0	865	\$0	\$0	\$425,092	\$8,112	\$8,603	\$491
	WINFREE ACADEMY CHARTER SCHOOL	\$0	\$0	857	\$0	\$0	\$296,754	\$10,797	\$11,143	\$346
	YELLOWSTONE COLLEGE PREP	\$0	\$0	213	\$0	\$0	\$140,357	\$9,712	\$10,371	\$659
	YES PREP PUBLIC SCHOOLS	\$0	\$0	11,517	\$0	\$0	\$6,359,900	\$9,981	\$10,533	\$552

School districts may have territory located in more than one House district and, as a result, may be listed more than once in this document.

Member names omitted from charter districts because the majority of charters are either located in multiple different member districts, or are located in a district with multiple members.